

REPUBLIC OF VANUATU

**BILL FOR THE
APPROPRIATION (2018)
ACT NO. OF 2017**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for the appropriation of funds not exceeding VT43,079,289,042 for the services of the Government during the financial year commencing on 1 January 2018 and ending on 31 December 2018.

Minister of Finance and Economic Management



REPUBLIC OF VANUATU

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REPUBLIC OF VANUATU

BILL FOR THE APPROPRIATION (2018) ACT NO. OF 2017

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2018.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT43,079,289,042 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2018 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2018.

SCHEDULE
PARLIAMENTARY APPROPRIATIONS 2018

Parliamentary Appropriations 2018
Approuvé Par Le Parlement Pour 2018

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		41,616,402	0	0	41,616,402
Total Presidential Support			41,616,402	0	0	41,616,402
Total President of the Republic			41,616,402	0	0	41,616,402
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		360,565,188	0	0	360,565,188
CBAB	Security and Protocol Sécurité et Protocole		4,778,324	0	0	4,778,324
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		7,999,555	0	0	7,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		23,995,163	0	0	23,995,163
Total Procedure and Legislative Office			397,338,230	0	0	397,338,230
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		3,224,000	0	0	3,224,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		201,671,619	0	0	201,671,619
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,005,822	0	0	8,005,822
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,220,370	0	0	3,220,370
CBBE	Committee on Economic Policy Commission de la Politique Economique		3,197,590	0	0	3,197,590
CBBF	Committee on Social Policy Commission de la Politique Sociale		3,213,549	0	0	3,213,549
CBBG	Committee on Foreign Affairs & External Trade Commission des Affaires Intrangeres & du Commerce Exterieur		3,224,000	0	0	3,224,000
CBBH	Committee on Members of Parliament Ethics & Integrity Commission sur les Membres du Parlement ethique et l'integrite		3,188,243	0	0	3,188,243
Total Standing Committees Office			228,945,193	0	0	228,945,193
CBC	Hansard Office		Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux		12,408,773	0	0	12,408,773
CBCB	Library and Archives Bibliothèque et Archives		5,034,469	0	0	5,034,469
Total Hansard Office			17,443,242	0	0	17,443,242
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		2,821,815	0	0	2,821,815
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		20,918,660	0	0	20,918,660
CBDC	Members Allocation Allocations Parlementaires		156,000,000	0	0	156,000,000
Total Corporate Services Office			179,740,475	0	0	179,740,475
Total Parliament			823,467,140	0	0	823,467,140

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Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	74,838,190	0	0	74,838,190
CIAB	Court of Appeal Cour D'Appel	7,376,848	0	0	7,376,848
CIAC	Supreme Court Cour Suprême	119,007,248	0	0	119,007,248
CIAD	Magistrate Courts Tribunaux de premières Instance	54,109,216	0	0	54,109,216
CIAE	Island Courts Tribunaux d'île	25,078,000	0	0	25,078,000
CIAF	Land Courts Tribunaux Fonciers	100,000	0	0	100,000
CIAG	Enforcement Exécution	8,221,904	0	0	8,221,904
CIAH	Judicial Development & Training Perfectionnement et formation en droit	2,637,584	0	0	2,637,584
CIAI	Case Management La gestion de cas	10,000	0	0	10,000
Total Administration of Justice		291,378,990	0	0	291,378,990
Total Judiciary		291,378,990	0	0	291,378,990
Malvatumauri Council of Chiefs		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	80,185,665	0	0	80,185,665
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	19,106,400	0	0	19,106,400
Total Preservation of Vanuatu Customs, Culture and Language		104,679,065	0	0	104,679,065
Total Malvatumauri Council of Chiefs		104,679,065	0	0	104,679,065
National Audit Office		Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	7,977,370	0	0	7,977,370
CEAB	Audit Operations Opérations de Vérification	36,113,526	0	0	36,113,526
CEAC	Corporate Services Services Administratifs	5,240,593	0	0	5,240,593
Total Public Sector Auditing		49,331,489	0	0	49,331,489
Total National Audit Office		49,331,489	0	0	49,331,489
Office of the Ombudsman		Bureau du Médiateur			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	39,003,195	0	0	39,003,195
Total Planning, Management and Investigations		39,003,195	0	0	39,003,195
Total Office of the Ombudsman		39,003,195	0	0	39,003,195
Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	8,475,810	0	0	8,475,810
CGAB	Institute Criminal Proceedings Affaires Pénales	55,845,992	0	0	55,845,992
CGAC	Corporate Services Services Généraux	7,955,898	0	0	7,955,898
Total Operations		72,277,700	0	0	72,277,700
Total Public Prosecutor		72,277,700	0	0	72,277,700

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Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	63,383,618	0	0	63,383,618
Total Public Legal Services		63,383,618	0	0	63,383,618
Total Public Solicitor		63,383,618	0	0	63,383,618
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	68,423,485	0	0	68,423,485
CJAB	Human Resource Management Gestion des Ressources Humaines	21,933,815	0	0	21,933,815
CJAC	Performance Improvement Unit Unité de Perfectionnement	16,445,799	0	0	16,445,799
CJAD	Human Resource Development Développement des Ressources Humaines	13,798,446	0	0	13,798,446
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	18,652,665	0	0	18,652,665
Total Public Service Commission		139,254,210	0	0	139,254,210
Total Public Service Commission		139,254,210	0	0	139,254,210
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	844,000	0	0	844,000
CLAB	Administrative Support Services Services d'encadrement administratif	1,022,830	0	0	1,022,830
Total Judicial Service Commission		1,866,830	0	0	1,866,830
Total Judicial Services Commission		1,866,830	0	0	1,866,830
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	182,628,513	0	0	182,628,513
Total Legal Advice and Executive Management		182,628,513	0	0	182,628,513
Total State Law Office		182,628,513	0	0	182,628,513
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	34,213,133	0	0	34,213,133
Total Citizenship Commission		34,213,133	0	0	34,213,133
Total Citizenship Office		34,213,133	0	0	34,213,133

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Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	141,843,993	426,389,000	0	568,232,993
Total Strategic Management		141,843,993	426,389,000	0	568,232,993
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	103,440,444	0	0	103,440,444
Total Office of the Prime Minister		103,440,444	0	0	103,440,444
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	150,568,790	0	0	150,568,790
Total Director General's Office		150,568,790	0	0	150,568,790
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	34,634,016	0	0	34,634,016
Total Language Services		34,634,016	0	0	34,634,016
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	11,471,235	0	0	11,471,235
Total Special Commissions		11,471,235	0	0	11,471,235
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	313,350,145	0	0	313,350,145
Total Information, Communication and Technology Policy and A		313,350,145	0	0	313,350,145
MPG	Parliamentary Secretariat	Secrétariat Parlementaire			
MPGA	Parliamentary Secretariat Secrétariat Parlementaire	21,442,252	0	0	21,442,252
Total Parliamentary Secretariat		21,442,252	0	0	21,442,252
Total Prime Ministers Ministry		776,750,875	426,389,000	0	1,203,139,875
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	123,164,251	0	0	123,164,251
Total Cabinet Support		123,164,251	0	0	123,164,251
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	35,095,002	189,314,321	0	224,409,323
MABB	Corporate Services services généraux	81,660,061	60,771,250	0	142,431,311
Total Executive Management and Corporate Services		116,755,063	250,085,571	0	366,840,634
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	89,298,151	0	0	89,298,151
MACB	Food Production Production alimentaire	0	78,156,250	0	78,156,250
MACD	Policy and Administration Orientation et administration	79,820,057	0	0	79,820,057
Total Agricultural and Rural Development		169,118,208	78,156,250	0	247,274,458

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MAD	Biosecurity Vanuatu	Biosécurité Vanuatu			
MADA	Biosecurity Administration Administration de la Biosécurité	20,950,739	0	0	20,950,739
MADB	Veterinary Vétérinaire	38,429,369	0	0	38,429,369
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	31,451,333	0	0	31,451,333
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	26,344,882	0	0	26,344,882
MADG	Plant Health Santé des plantes	13,252,284	0	0	13,252,284
Total Biosecurity Vanuatu		130,428,607	0	0	130,428,607
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	32,610,394	0	0	32,610,394
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	32,146,858	126,000,000	0	158,146,858
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	32,960,737	0	0	32,960,737
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	25,824,420	0	0	25,824,420
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	6,430,138	0	0	6,430,138
MAER	Seafood Verification Contrôle des fruits de mer	13,379,892	0	0	13,379,892
Total Fisheries		143,352,439	126,000,000	0	269,352,439
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	75,996,116	96,030,000	0	172,026,116
Total Forestry		75,996,116	96,030,000	0	172,026,116
MAH	Livestock	Bétail			
MAHA	Livestock Production Production Animale	38,457,691	0	0	38,457,691
Total Livestock		38,457,691	0	0	38,457,691
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		797,272,375	550,271,821	0	1,347,544,196
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et Ni-Vanuatu Affaires			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	70,865,558	0	0	70,865,558
Total Cabinet Support		70,865,558	0	0	70,865,558
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Executive Management Direction Générale	45,362,690	0	0	45,362,690
MTBB	Food Technology Technologie alimentaire	25,104,340	0	0	25,104,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	24,293,605	0	0	24,293,605
MTBD	Trade Development Division Division du Développement du Commerce	15,937,910	161,437,500	0	177,375,410
Total Executive Management and Corporate Services		110,698,545	161,437,500	0	272,136,045

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MTD	Industry Development	Développement d'Industrie			
MTDA	Primary Industries Development Développement des Industries Primaires	6,757,816	0	0	6,757,816
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	10,753,889	0	0	10,753,889
MTDC	Manufacturing Industry L'Industrie de la Fabrication	6,521,217	0	0	6,521,217
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	36,906,531	0	0	36,906,531
MTDF	Marketing & Promotion Section Marketing & Promotion Article	4,025,344	0	0	4,025,344
Total Industry Development		64,964,797	0	0	64,964,797
MTF	Tourism Development	Developpement Touristique			
MTFB	Tourism Development Developpement Touristique	58,338,264	134,051,902	0	192,390,166
MTFC	Tourism Standards Normes pour le tourisme	11,361,486	0	0	11,361,486
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	31,429,429	0	0	31,429,429
Total Tourism Development		101,129,179	134,051,902	0	235,181,081
MTG	Ni-Vanuatu Business Development	Ni-Vanuatu développement des affaires			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	73,358,155	0	0	73,358,155
Total Ni-Vanuatu Business Development		73,358,155	0	0	73,358,155
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		421,016,234	295,489,402	0	716,505,636
Ministry of Education & Training		Ministère de l'Education et de la Formation			
MEA	Cabinet Support	Cabinet du Ministère			
MEAA	Cabinet Support Division Cabinet Ministériel	520,710,022	0	0	520,710,022
Total Cabinet Support		520,710,022	0	0	520,710,022
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	0	319,309,121	0	319,309,121
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	0	107,174,500	0	107,174,500
MEBC	Policy & Planning Directorate Direction de la politique et de la planification	0	133,608,900	0	133,608,900
Total Executive Management and Corporate Services		0	560,092,521	0	560,092,521
MEC	Education Services	Education Scolaire			
MECB	Secondary Schools Écoles Secondaires	0	3,450,000	0	3,450,000
MECC	Primary Schools Écoles Primaires	0	8,000,000	0	8,000,000
Total Education Services		0	11,450,000	0	11,450,000
MEG	Cabinet Support	Support du cabinet			
MEGA	Portfolio Management Gestion du portefeuille	45,543,523	0	0	45,543,523
Total Cabinet Support		45,543,523	0	0	45,543,523
MEH	Excutive Management and Internal & Quality Control	Gestion Excutive et Contrôle interne et qualité			
MEHA	Excutive Management Haute direction	111,457,609	0	0	111,457,609
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	13,414,054	0	0	13,414,054
Total Excutive Management and Internal & Quality Control		124,871,663	0	0	124,871,663

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MEI	Corporate Services	Services généraux			
MEIA	Corporate & Planning Services Services généraux et de planification	356,142,367	1,100,176,000	0	1,456,318,367
MEIB	Information & Communication Services Services de l'information et de la communication	8,824,234	0	0	8,824,234
MEIC	Maintenance & Utilities Entretien et services publics	109,711,952	0	0	109,711,952
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	97,072,630	0	0	97,072,630
Total Corporate Services		571,751,183	1,100,176,000	0	1,671,927,183
MEJ	Education & Training Services	Services d'éducation et de formation			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	78,454,747	305,000,000	0	383,454,747
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	96,214,492	0	0	96,214,492
MEJC	Grants Subventions	1,019,151,350	0	0	1,019,151,350
MEJD	Teachers Enseignants	3,046,637,226	0	0	3,046,637,226
Total Education & Training Services		4,240,457,815	305,000,000	0	4,545,457,815
Total Ministry of Education & Training		5,503,334,206	1,976,718,521	0	7,480,052,727
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	72,412,963	0	0	72,412,963
Total Cabinet Support		72,412,963	0	0	72,412,963
MFB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	86,267,980	0	0	86,267,980
MFBB	Corporate Services Services Organisationnels	205,598,902	35,532,500	0	241,131,402
MFBC	Information Services Services Informatiques	149,526,827	0	0	149,526,827
Total Executive Management and Corporate Services		441,393,709	35,532,500	0	476,926,209
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	35,134,258	0	0	35,134,258
MFCC	Government Financial Services Services Financiers Publics	438,820,823	0	0	438,820,823
Total Financial And Economic Management		473,955,081	0	0	473,955,081
MFD	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	34,764,968	0	0	34,764,968
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	53,251,721	0	0	53,251,721
Total National Statistics		88,016,689	0	0	88,016,689
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	3,968,816,915	0	0	3,968,816,915
MFEB	Grants to Institutions Subventions aux Organismes Statuaries	509,515,006	0	0	509,515,006
MFEC	Central Payments Paiements Centralisés	539,759,630	0	0	539,759,630
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	10,000,000	0	0	10,000,000
Total Payments on Behalf of Government		5,028,091,551	0	0	5,028,091,551

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MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	123,973,827	0	0	123,973,827
MFFB	VAT Collections Perception de la TVA	82,867,899	0	0	82,867,899
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	75,764,801	0	0	75,764,801
Total Revenue Collection		282,606,527	0	0	282,606,527
MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	68,689,985	0	0	68,689,985
Total Border Control and Enforcement		68,689,985	0	0	68,689,985
MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	159,989,780	0	0	159,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438	0	0	39,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	20,000,000	0	0	20,000,000
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	43,355,243	0	0	43,355,243
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	102,226,099	0	0	102,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	28,668,264	0	0	28,668,264
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	10,400,000	0	0	10,400,000
Total Grants to Institutions		722,817,166	0	0	722,817,166
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	30,000,000	0	0	30,000,000
Total Government Contributions to International Organisation		30,000,000	0	0	30,000,000
Total Ministry of Finance and Economic Management		7,207,983,671	35,532,500	0	7,243,516,171
Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Etrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	115,421,111	0	0	115,421,111
Total Cabinet Support		115,421,111	0	0	115,421,111
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	351,745,059	0	0	351,745,059
Total Dept of Foreign Affairs		351,745,059	0	0	351,745,059

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MOG	External Trade Negotiation and Development	Négociation et développement du commerce extérieur			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	12,770,463	0	0	12,770,463
MOGB	External Trade Policy and Administration L'Aide Publique au Développement du Commerce Extérieur	18,316,574	222,943,000	0	241,259,574
MOGC	External Trade Opportunities Perspectives de commerce extérieur	223,925	0	0	223,925
Total External Trade Negotiation and Development		31,310,962	222,943,000	0	254,253,962
Total Ministry of Foreign Affairs, International Cooperation and External Trade		498,477,132	222,943,000	0	721,420,132
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	76,662,721	0	0	76,662,721
Total Cabinet Support		76,662,721	0	0	76,662,721
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	13,763,171	0	0	13,763,171
MHBB	Corporate Services Services Généraux	889,927,906	139,067,618	0	1,028,995,524
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	137,684,369	0	0	137,684,369
Total Executive Management and Corporate Services		1,041,375,446	139,067,618	0	1,180,443,064
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	965,375,911	393,189,000	0	1,358,564,911
MHCB	Community Health Services Services de Santé Communautaires	368,849,314	0	0	368,849,314
MHCC	Public Health Services Services de Santé Publique	85,298,839	0	0	85,298,839
MHCD	Medical Supplies Stock Approvisionnements Médicaux	232,579,242	0	0	232,579,242
Total Health Services		1,652,103,306	393,189,000	0	2,045,292,306
Total Ministry of Health		2,770,141,473	532,256,618	0	3,302,398,091
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	49,999,494	0	0	49,999,494
Total Ministerial Cabinet Support		49,999,494	0	0	49,999,494
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	136,971,026	0	0	136,971,026
Total Executive Management and Corporate Services		136,971,026	0	0	136,971,026
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	88,164,364	2,032,736,899	0	2,120,901,263
Total Civil Aviation Authority		88,164,364	2,032,736,899	0	2,120,901,263
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	208,562,742	231,186,600	2,030,462,551	2,470,211,893
Total Shipping Services		208,562,742	231,186,600	2,030,462,551	2,470,211,893

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MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	423,140,419	404,986,000	1,026,345,234	1,854,471,653
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	580,875,840	0	0	580,875,840
MUFD	Urban Roads Developments and Maintenance Développement et entretien des routes urbaine	119,124,160	3,477,600,000	0	3,596,724,160
Total Public Works		1,123,140,419	3,882,586,000	1,026,345,234	6,032,071,653
Total Ministry of Infrastructure and Public Utilities		1,606,838,045	6,146,509,499	3,056,807,785	10,810,155,329
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	46,399,603	0	0	46,399,603
MIAB	Corporate Services Services Généraux	347,025,374	132,709,904	0	479,735,278
MIAC	Police Service Commission Commission du Corps de Police	0	17,864,231	0	17,864,231
MIAD	Independence Celebration Célébration de l'Indépendance	8,616,500	0	0	8,616,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
Total Cabinet Support		403,041,477	150,574,135	0	553,615,612
MIC	Decentralisation Services	Services de la Décentralisation			
MICA	Grants to Provinces Subventions aux Provinces	247,813,002	0	0	247,813,002
MICB	Grants to Municipalities Subventions aux Municipalités	21,854,097	0	0	21,854,097
MICC	Administration of Regional Services Administration des Services Régionaux	56,467,724	96,000,000	0	152,467,724
Total Decentralisation Services		326,134,823	96,000,000	0	422,134,823
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	245,754,614	0	0	245,754,614
MIDB	Police District Northern Police région Nord	89,931,502	0	0	89,931,502
MIDC	Police District Central Police région Centre	42,997,981	0	0	42,997,981
MIDD	Police District Southern Police région Sud	215,570,643	0	0	215,570,643
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	255,316,388	0	0	255,316,388
MIDF	Police Maritime Wing Surveillance Maritime	60,465,426	0	0	60,465,426
MIDG	Border Control Commande De Frontière	62,681,049	0	0	62,681,049
MIDH	Issue of Passports Délivrance de passeports	33,131,978	0	0	33,131,978
Total Internal Security and Border Control		1,005,849,581	0	0	1,005,849,581
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	51,563,408	0	0	51,563,408
MIEB	Electoral Services Bureau des Élections	20,016,157	44,849,000	0	64,865,157
MIEC	Conduct of Elections Conduite des Élections	21,000,000	0	0	21,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	20,192,866	0	0	20,192,866
Total National Services		112,772,431	44,849,000	0	157,621,431

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MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	8,616,533	0	0	8,616,533
Total Police Service Commission		8,616,533	0	0	8,616,533
Total Ministry of Internal Affairs		1,856,414,845	291,423,135	0	2,147,837,980
Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	62,854,418	0	0	62,854,418
Total Cabinet Support		62,854,418	0	0	62,854,418
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	15,502,864	0	0	15,502,864
MLBB	Corporate Services Services Généraux	56,007,375	0	0	56,007,375
Total Executive Management and Corporate Services		71,510,239	0	0	71,510,239
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	84,756,137	0	0	84,756,137
MLEB	Land Use Planning Aménagement des Terres	10,921,760	0	0	10,921,760
MLEC	Lease Management Gestion des Baux	19,783,415	0	0	19,783,415
MLED	Land Valuation L' Evaluation des Terres	12,482,169	0	0	12,482,169
MLEF	Land Registry Le Registre Foncier	19,889,686	0	0	19,889,686
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	10,026,720	0	0	10,026,720
Total Lands Management		157,859,887	0	0	157,859,887
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	18,019,904	0	0	18,019,904
Total Geology and Mines		18,019,904	0	0	18,019,904
MLG	Water Resources	Ressources en Eau			
MLGA	Water Resources Hydraulique rurale	94,404,262	0	0	94,404,262
MLGB	Water Resource Management Gestion des Ressources en Eau	12,128,769	0	0	12,128,769
Total Water Resources		106,533,031	0	0	106,533,031
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	10,219,793	0	0	10,219,793
Total Valuer General's Office		10,219,793	0	0	10,219,793
Total Ministry of Lands, Mines & Water Resources		426,997,272	0	0	426,997,272
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	53,404,171	0	0	53,404,171
MJAB	Corporate Services Services Généraux	76,022,147	563,091,266	0	639,113,413
Total Cabinet Support		129,426,318	563,091,266	0	692,517,584
MJB	Womens Affairs	Condition Femines			
MJBA	Women's Affairs Condition Femines	26,521,425	198,528,000	0	225,049,425
Total Womens Affairs		26,521,425	198,528,000	0	225,049,425

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MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	215,370,484	28,750,000	0	244,120,484
Total Correctional Services		215,370,484	28,750,000	0	244,120,484
MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Grefe des Tribunaux des terres	39,542,915	0	0	39,542,915
Total Lands Tribunal		39,542,915	0	0	39,542,915
MJE	Law Commission	Commission de droit			
MJEA	Office of the Law Reform Commission Bureau de la Commission de réforme du droit	18,005,435	0	0	18,005,435
Total Law Commission		18,005,435	0	0	18,005,435
Total Ministry of Justice and Social Welfare		428,866,577	790,369,266	0	1,219,235,843
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	46,876,017	0	0	46,876,017
Total Ministry Cabinet		46,876,017	0	0	46,876,017
MYB	Youth Development, Sport & Recreation	Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	55,212,006	0	0	55,212,006
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	44,960,660	0	0	44,960,660
Total Youth Development, Sport & Recreation		100,172,666	0	0	100,172,666
MYC	TVET & Employment Opportunities	Formation et orientation Professionnelle			
MYCA	Training for Youth Empowerment & Youth Employment & staffs Formation et orientation Professionnelle	7,416,590	0	0	7,416,590
Total TVET & Employment Opportunities		7,416,590	0	0	7,416,590
MYD	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse			
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	7,200,000	0	0	7,200,000
Total Provincial Grants Youth Development		7,200,000	0	0	7,200,000
MYE	Youth & Employment	Jeunes et Professionnelle			
MYEA	Youth & Employment Opportunities Les Jeunes et Les Possibilités d'Emploi	19,579,323	0	0	19,579,323
Total Youth & Employment		19,579,323	0	0	19,579,323
Total Ministry of Youth Development and Sports		181,244,596	0	0	181,244,596
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	66,037,369	0	0	66,037,369
Total Cabinet Support		66,037,369	0	0	66,037,369
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services Services généraux	59,606,089	829,045,557	0	888,651,646
Total Executive Management & Corporate Services		59,606,089	829,045,557	0	888,651,646
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	136,701,406	0	0	136,701,406
Total Vanuatu Meteorological Services		136,701,406	0	0	136,701,406

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MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	37,356,692	648,965,000	0	686,321,692
Total Energy		37,356,692	648,965,000	0	686,321,692
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	37,873,849	861,828,690	0	899,702,539
Total Environment		37,873,849	861,828,690	0	899,702,539
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management National de gestion des catastrophes	38,124,224	465,755,145	0	503,879,369
Total National Disaster Management		38,124,224	465,755,145	0	503,879,369
MGH	Climate Change	Changement climatique			
MGHA	Climate Change Changement climatique	0	1,254,846,888	0	1,254,846,888
Total Climate Change		0	1,254,846,888	0	1,254,846,888
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		375,699,629	4,060,441,280	0	4,436,140,909
Total Government/Total Gouvernement		24,694,137,215	15,328,344,042	3,056,807,785	43,079,289,042