

REPUBLIC OF VANUATU

**BILL FOR THE
APPROPRIATION (2025)
ACT NO. OF 2024**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorization of Parliament for the appropriation of funds not exceeding VT68,658,436,649 for the services of the Government during the financial year commencing on 1 January 2025 and ending on 31 December 2025.

Minister of Finance and Economic Management



REPUBLIC OF VANUATU

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REPUBLIC OF VANUATU

BILL FOR THE APPROPRIATION (2025) ACT NO. OF 2024

An Act to provide for the appropriation of funds for the services of the Government, for the year ending 31 December 2025.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT68,658,436,649 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending 31 December 2025 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2025.

SCHEDULE

SCHEDULE

PARLIAMENTARY APPROPRIATIONS 2025

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		124,541,840	0	0	124,541,840
Total Presidential Support			124,541,840	0	0	124,541,840
Total President of the Republic			124,541,840	0	0	124,541,840
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		595,462,816	0	0	595,462,816
CBAB	Security and Protocol Sécurité et Protocole		4,961,494	0	0	4,961,494
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		9,925,007	0	0	9,925,007
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		48,230,223	0	0	48,230,223
Total Procedure and Legislative Office			658,579,540	0	0	658,579,540
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		23,494,622	0	0	23,494,622
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		24,491,085	0	0	24,491,085
CBBE	Committee on Economic Policy Commission de la Politique Economique		22,206,255	0	0	22,206,255
CBBF	Committee on Social Policy Commission de la Politique Sociale		22,289,264	0	0	22,289,264
Total Standing Committees Office			92,481,226	0	0	92,481,226
CBC	Hansard Office		Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux		23,421,599	0	0	23,421,599
CBCB	Library and Archives Bibliothèque et Archives		9,000,000	0	0	9,000,000
Total Hansard Office			32,421,599	0	0	32,421,599
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		25,738,775	0	0	25,738,775
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		71,621,923	0	0	71,621,923
CBDC	Members Allocation Allocations Parlementaires		260,000,000	0	0	260,000,000
Total Corporate Services Office			357,360,698	0	0	357,360,698
CBS	Parliamentary Committees					
CBSC	Standing Committee		46,000,000	0	0	46,000,000
Total Parliamentary Committees			46,000,000	0	0	46,000,000
Total Parliament			1,186,843,063	0	0	1,186,843,063

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	39,102,459	0	0	39,102,459
CIAB	Court of Appeal Cour D'Appel	33,953,044	0	0	33,953,044
CIAC	Supreme Court Cour Suprême	167,994,544	0	0	167,994,544
CIAD	Magistrate Courts Tribunaux de premières Instance	63,834,892	0	0	63,834,892
CIAE	Island Courts Tribunaux d'île	31,058,765	0	0	31,058,765
CIAF	Land Courts Tribunaux Fonciers	4,266,752	0	0	4,266,752
CIAG	Enforcement Exécution	14,921,916	0	0	14,921,916
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,887,880	0	0	4,887,880
CIAI	Case Management La gestion de cas	3,605,596	0	0	3,605,596
Total Administration of Justice		363,625,848	0	0	363,625,848
Total Judiciary		363,625,848	0	0	363,625,848
Malvatumauri Council of Chiefs		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	104,773,619	0	0	104,773,619
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	56,575,320	0	0	56,575,320
Total Preservation of Vanuatu Customs, Culture and Language		166,735,939	0	0	166,735,939
Total Malvatumauri Council of Chiefs		166,735,939	0	0	166,735,939
National Audit Office		Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	15,157,888	0	0	15,157,888
CEAB	Audit Operations Opérations de Vérification	61,300,693	0	0	61,300,693
CEAC	Corporate Services Services Administratifs	17,105,055	0	0	17,105,055
Total Public Sector Auditing		93,563,636	0	0	93,563,636
Total National Audit Office		93,563,636	0	0	93,563,636
Office of the Ombudsman		Bureau du Médiateur			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	81,934,447	0	0	81,934,447
Total Planning, Management and Investigations		81,934,447	0	0	81,934,447
Total Office of the Ombudsman		81,934,447	0	0	81,934,447

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Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	25,117,736	0	0	25,117,736
CGAB	Institute Criminal Proceedings Affaires Pénales	59,359,655	0	0	59,359,655
CGAC	Corporate Services Services Généraux	27,969,454	0	0	27,969,454
CGAD	Anti-Corruption Lutte contre la corruption	17,708,181	0	0	17,708,181
CGAE	Victim Support Soutien aux victimes	4,671,976	0	0	4,671,976
Total Operations		134,827,002	0	0	134,827,002
Total Public Prosecutor		134,827,002	0	0	134,827,002
Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	88,658,235	0	0	88,658,235
Total Public Legal Services		88,658,235	0	0	88,658,235
Total Public Solicitor		88,658,235	0	0	88,658,235
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services	71,679,992	0	0	71,679,992
CJAB	Human Resource Management Gestion des Ressources Humaines	46,008,812	0	0	46,008,812
CJAC	Performance Improvement Unité de Perfectionnement	43,342,932	0	0	43,342,932
CJAD	Human Resource Development Développement des Ressources Humaines	38,546,792	0	0	38,546,792
CJAE	Compliance Section juridique pour le service publique	29,707,232	0	0	29,707,232
CJAF	Government employee Entitlements Indemnités des employés de gouvernement	122,939,984	0	0	122,939,984
Total Public Service Commission		352,225,744	0	0	352,225,744
Total Public Service Commission		352,225,744	0	0	352,225,744
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	1,000,000	0	0	1,000,000
CLAB	Administrative Support Services Services d'encadrement administratif	914,514	0	0	914,514
Total Judicial Service Commission		1,914,514	0	0	1,914,514
Total Judicial Services Commission		1,914,514	0	0	1,914,514
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	249,307,590	0	0	249,307,590
Total Legal Advice and Executive Management		249,307,590	0	0	249,307,590
Total State Law Office		249,307,590	0	0	249,307,590
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	71,668,791	0	0	71,668,791
Total Citizenship Commission		71,668,791	0	0	71,668,791
Total Citizenship Office		71,668,791	0	0	71,668,791

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Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	169,492,818	286,257,268	0	455,750,086
Total Strategic Management		169,492,818	286,257,268	0	455,750,086
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	127,310,821	0	0	127,310,821
Total Office of the Prime Minister		127,310,821	0	0	127,310,821
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	173,811,639	0	0	173,811,639
Total Director General's Office		173,811,639	0	0	173,811,639
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	62,988,400	0	0	62,988,400
Total Language Services		62,988,400	0	0	62,988,400
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	35,259,140	0	0	35,259,140
Total Special Commissions		35,259,140	0	0	35,259,140
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	350,106,442	0	0	350,106,442
Total Information, Communication and Technology Policy and A		350,106,442	0	0	350,106,442
MPI	Project Management	Gestion de Projets			
MPIA	Adminstration & Finance Adminstration et Finances	50,838,538	0	0	50,838,538
MPIB	Monitoring & Evaluation Suivi et Evaluation	800,000	0	0	800,000
MPIC	Communications & Public Relations Communications et Relations publiques	2,350,000	0	0	2,350,000
MPID	Environment & Safeguards Environnement et Sauvegardes	6,413,760	0	0	6,413,760
MPIE	National Project Projet national	600,000,000	0	0	600,000,000
Total Project Management		660,402,298	0	0	660,402,298
MPJ	Security Council				
MPJA	Security Council	29,669,726	0	0	29,669,726
Total Security Council		29,669,726	0	0	29,669,726
Total Prime Ministers Ministry		1,609,041,284	286,257,268	0	1,895,298,552
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Peches et Biosécurité			
MAA	Resilience towards Climate Change and Natural Resources SHEFA				
MAAA	Payroll & Administration Administration et salaires	906,902,162	0	0	906,902,162
Total Resilience towards Climate Change and Natural Resource		906,902,162	0	0	906,902,162

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MAB	Increase Production of Commodity Crops	Augmentation de la production de produits de base			
MABA	Increase production of commodity crops Augmenter la production de denrées agricoles	90,583,333	0	0	90,583,333
MABB	Increase production of commodity crops MALAMPA Augmenter la production MALAMPA	38,516,668	0	0	38,516,668
MABC	Increase production of commodity crops PENAMA Augmenter la production PENAMA	7,816,674	0	0	7,816,674
MABD	Increase production of commodity crops SANMA Augmenter la production SANMA	72,146,664	0	0	72,146,664
MABE	Increase production of commodity crops SHEFA Augmenter la production SHEFA	81,276,664	0	0	81,276,664
MABF	Increase production of commodity crops TAFEA Augmenter la production TAFEA	17,926,664	0	0	17,926,664
MABG	Increase production of commodity crops TORBA Augmenter la production TORBA	7,916,666	0	0	7,916,666
Total Increase Production of Commodity Crops		316,183,333	0	0	316,183,333
MAC	Improve Food Security	Amélioration de sécurité alimentaire			
MACA	Improve food security Amélioration de sécurité alimentaire	86,266,298	0	0	86,266,298
MACB	Improve food security MALAMPA Amélioration de sécurité alimentaire MALAMPA	4,000,000	0	0	4,000,000
MACC	Improve food security PENAMA Amélioration de sécurité alimentaire PENAMA	1,000,000	0	0	1,000,000
MACD	Improve food security SANMA Amélioration de sécurité alimentaire SANMA	6,300,000	44,136,098	0	50,436,098
MACE	Improve food security SHEFA Amélioration de sécurité alimentaire SHEFA	47,500,225	0	0	47,500,225
MACF	Improve food security TAFEA Amélioration de sécurité alimentaire TAFEA	1,000,000	0	0	1,000,000
Total Improve Food Security		146,066,523	44,136,098	0	190,202,621
MAD	Improve Quality and Safety of Agriculture Products	Amélioration de qualité et de sécurité des produits agricoles			
MADA	Improve quality and safety of agriculture products Amélioration de qualité et de sécurité des produits agricoles	9,736,415	15,054,766	0	24,791,181
MADB	Improve quality and safety of agriculture products MALAMPA Amélioration de qualité et de sécurité des produits agricoles MALAMPA	24,898,640	0	0	24,898,640
MADC	Improve quality and safety of agriculture products PENAMA Amélioration de qualité et de sécurité des produits agricoles PENAMA	500,000	0	0	500,000
MADD	Improve quality and safety of agriculture products SANMA Amélioration de qualité et de sécurité des produits agricoles SANMA	1,332,856	0	0	1,332,856
MADE	Improve quality and safety of agriculture products SHEFA Amélioration de qualité et de sécurité des produits agricoles SHEFA	10,500,000	0	0	10,500,000
MADG	Improve quality and safety of agriculture products TORBA Amélioration de qualité et de sécurité des produits agricoles TORBA	666,427	0	0	666,427
Total Improve Quality and Safety of Agriculture Products		47,634,338	15,054,766	0	62,689,104

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MAE	Sustainable Management of Natural Resources	Gestion durable des ressources naturelles			
MAEA	Sustainable management of natural resources Gestion durable des ressources naturelles	225,607,003	0	0	225,607,003
MAEB	Sustainable management of natural resources MALAMPA Gestion durable des ressources naturelles MALAMPA	499,994	0	0	499,994
MAEC	Sustainable management of natural resources PENAMA Gestion durable des ressources naturelles PENAMA	499,994	0	0	499,994
MAED	Sustainable management of natural resources SANMA Gestion durable des ressources naturelles SANMA	3,870,913	0	0	3,870,913
MAEE	Sustainable management of natural resources SHEFA Gestion durable des ressources naturelles SHEFA	19,598,398	0	0	19,598,398
MAEF	Sustainable management of natural resources TAFEA Gestion durable des ressources naturelles TAFEA	1,699,996	0	0	1,699,996
MAEG	Sustainable management of natural resources TORBA Gestion durable des ressources naturelles TORBA	500,026	0	0	500,026
Total Sustainable Management of Natural Resources		252,276,324	0	0	252,276,324
MAF	Resilience towards Climate Change and Natural Resources	Résilience au changement climatiques et aux ressources naturelles			
MAFA	Resilience towards Climate Change and Natural Resources Résilience face au changement climatique et ressources naturelles	866,666	0	0	866,666
MAFB	Resilience towards Climate Change and Natural Resources MALAMPA Résilience face au changement climatique et ressources naturelles MALAMPA	1,239,337	0	0	1,239,337
MAFC	Resilience towards Climate Change and Natural Resources PENAMA Résilience face au changement climatique et ressources naturelles PENAMA	1,072,671	0	0	1,072,671
MAFD	Resilience towards Climate Change and Natural Resources SANMA Résilience face au changement climatique et ressources naturelles SANMA	2,939,337	0	0	2,939,337
MAFE	Resilience towards Climate Change and Natural Resources SHEFA Résilience face au changement climatique et ressources naturelles SHEFA	3,072,671	0	0	3,072,671
MAFF	Resilience towards Climate Change and Natural Resources TAFEA	2,239,337	0	0	2,239,337
MAFG	Resilience towards Climate Change and Natural Resources TORBA Résilience face au changement climatique et ressources naturelles TORBA	1,239,482	0	0	1,239,482
Total Resilience towards Climate Change and Natural Resource		12,669,501	0	0	12,669,501
MAG	Community Capacity Building with Focus on Gender and Youth	Renforcement des capacités communautaires en se focalisant sur les femmes et les jeunes			
MAGB	Community Capacity Building with focus on gender and youth MALAMPA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse MALAMPA	1,000,000	0	0	1,000,000
MAGE	Community Capacity Building with focus on gender and youth SHEFA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SHEFA	2,000,000	0	0	2,000,000
Total Community Capacity Building with Focus on Gender and		3,000,000	0	0	3,000,000

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MAH	Support Institutional Capacity, Policy, Communication and Administration	Soutenir les capacités, la politique, la communication et l'administration institutionnels			
MAHA	Supporting institutional capacity, policy, communication and administration	367,365,451	718,665,942	0	1,086,031,393
MAHB	Support institution capacity, policy, communication, admin MALAMPA	7,712,125	0	0	7,712,125
MAHC	Support institution capacity, policy, communication, admin PENAMA	4,732,990	0	0	4,732,990
	Soutenir la capacité, la politique, la communication et l'administration des institutions PENAMA				
MAHD	Support institution capacity, policy, communication, admin SANMA	41,314,592	0	0	41,314,592
MAHE	Support institution capacity, policy, communication, admin SHEFA	152,433,083	0	0	152,433,083
	Soutenir l'admin SHEFA				
MAHF	Support institution capacity, policy, communication, admin TAFEA	5,485,115	0	0	5,485,115
	Soutenir l'admin TAFEA				
MAHG	Support institution capacity, policy, communication, admin TORBA	5,170,624	0	0	5,170,624
	Soutenir l'admin TORBA				
Total Support Institutional Capacity, Policy, Communication and Administration		584,213,980	718,665,942	0	1,302,879,922
MAI	Advancing Research and Development	Faire progresser la recherche et le développement (R-D)			
MAIA	Advancing Research and Development	13,245,000	0	0	13,245,000
	Faire progresser la recherche et le développement				
MAIE	Advancing Research and Development SHEFA	3,000,000	0	0	3,000,000
	Faire progresser la recherche et le développement SHEFA				
Total Advancing Research and Development		16,245,000	0	0	16,245,000
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		2,285,191,161	777,856,806	0	3,063,047,967
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et des Entreprises Locales			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination	78,790,410	0	0	78,790,410
	Coordination du Portefeuille				
Total Cabinet Support		78,790,410	0	0	78,790,410
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Executive Management	47,786,354	0	0	47,786,354
	Haute direction				
MTBD	Trade Development	0	260,846,280	0	260,846,280
	Division du Développement du Commerce				
MTBE	CSU Policy and Planning	17,289,401	0	0	17,289,401
	SSG- Politique et Planification				
MTBF	CSU Human Resources Management	44,123,592	0	0	44,123,592
	SSG- Gestion des ressources humaines				
MTBG	CSU Finance, Procurement and Assets Management	15,781,931	0	0	15,781,931
	SSG- Finance, Achat et Gestion des biens				
MTBH	Information and Communication Technology	12,873,424	0	0	12,873,424
	Technologie de l'information et de la communication				
Total Executive Management and Corporate Services		137,854,702	260,846,280	0	398,700,982

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MTC	Aid-for-Trade Coordination	Coordination de l'Aide au Commerce			
MTCA	Admin Support Soutien Administratif	89,123,355	0	0	89,123,355
MTCB	Trade Governance Gouvernance Commerciale	25,854,385	0	0	25,854,385
MTCC	Trade Policy Politique Commerciale	17,730,000	0	0	17,730,000
MTCD	Trade Cooperation Coopération Commerciale	130,547,525	0	0	130,547,525
MTCE	Analytical Unit Unité Analytique	21,000,000	0	0	21,000,000
Total Aid-for-Trade Coordination		284,255,265	0	0	284,255,265
MTD	Industry Development	Développement d'Industrie			
MTDA	Value Chain Research & Innovations	40,613,429	0	0	40,613,429
MTDB	Provincial Industrial Development Services	23,150,600	0	0	23,150,600
MTDC	Investment & Manufacturing Industry	59,610,380	0	0	59,610,380
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	33,386,412	0	0	33,386,412
MTDF	Marketing Intelligence & Promotions	34,251,447	0	0	34,251,447
Total Industry Development		191,012,268	0	0	191,012,268
MTF	Tourism Development	Développement du Tourisme			
MTFA	DOT Admin Support Services SDT- Services de soutien administratif	8,759,040	0	0	8,759,040
MTFB	Tourism Development Développement Touristique	88,547,586	10,183,646	0	98,731,232
MTFC	Tourism Standards Normes pour le tourisme	9,249,280	0	0	9,249,280
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	42,565,492	0	0	42,565,492
MTFE	DOT Policy and Planning SDT- Politique et Planification	34,638,929	0	0	34,638,929
Total Tourism Development		183,760,327	10,183,646	0	193,943,973
MTH	National Standards Development	Établissement des Normes Nationales			
MTHA	Admin Support Services Services de Soutien Administratifs	57,317,049	0	0	57,317,049
MTHB	Standards and Certification Normes et Certification	19,260,512	0	0	19,260,512
MTHC	Laboratory Testing Analyses en Laboratoire	22,411,923	0	0	22,411,923
MTHE	Product Development/Provincial Services	28,423,857	0	0	28,423,857
Total National Standards Development		127,413,341	0	0	127,413,341
MTI	Intellectual Property Development and Protection	Développement et Protection de Propriété Intellectuelle			
MTIA	Corporate Management and Policy	23,801,448	0	0	23,801,448
MTIB	Patent and Design Services	3,298,248	0	0	3,298,248
MTID	Trademark Services	6,566,664	0	0	6,566,664
MTIE	Copyright and Related Rights	8,042,008	0	0	8,042,008
Total Intellectual Property Development and Protection		41,708,368	0	0	41,708,368

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MTJ	Cooperatives Development	Développement des Coopératives			
MTJA	Policy & Corporate Services	79,875,214	0	0	79,875,214
MTJB	Compliance, Regulatory and Partnership	26,130,707	0	0	26,130,707
MTJC	Access to Finance and Credit	100,000	0	0	100,000
MTJD	Cooperative Market Information System and Quality Infrastructure Système d'information sur le marché des coopératives et Infrastructure de qualité	11,916,820	0	0	11,916,820
MTJE	Training & Business Management Services	22,413,576	0	0	22,413,576
MTJF	Provincial Development Services	45,480,410	0	0	45,480,410
Total Cooperatives Development		185,916,727	0	0	185,916,727
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		1,230,711,408	271,029,926	0	1,501,741,334
Ministry of Education & Training		Ministère de l'Education et de la Formation			
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	0	363,761,747	0	363,761,747
Total Executive Management and Corporate Services		0	363,761,747	0	363,761,747
MEC	Education Services	Education Scolaire			
MECA	Education Services Directorate Direction des services de l'éducation	0	21,200,000	0	21,200,000
MECC	Primary Schools Écoles Primaires	0	22,000,000	0	22,000,000
Total Education Services		0	43,200,000	0	43,200,000
MEG	Cabinet Support	Soutien au Cabinet			
MEGA	Portfolio Management Gestion du portefeuille	81,016,480	0	0	81,016,480
Total Cabinet Support		81,016,480	0	0	81,016,480
MEH	Excutive Management and Internal & Quality Control	Haute direction et contrôle interne et de la qualité			
MEHA	Excutive Management Haute direction	249,316,078	450,300,000	0	699,616,078
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	16,928,182	0	0	16,928,182
Total Excutive Management and Internal & Quality Control		266,244,260	450,300,000	0	716,544,260
MEI	Corporate Services	Services généraux			
MEIA	Corporate & Planning Services Services généraux et de planification	1,292,709,409	1,445,823,467	0	2,738,532,876
MEIB	Information & Communication Services Services de l'information et de la communication	16,587,292	0	0	16,587,292
MEIC	Maintenance & Utilities Entretien et services publics	326,239,136	0	0	326,239,136
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	396,195,394	3,500,000	0	399,695,394
Total Corporate Services		2,031,731,231	1,449,323,467	0	3,481,054,698

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MEJ	Education & Training Services	Services de l'enseignement et de la formation			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	24,465,017	0	0	24,465,017
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	123,166,258	0	0	123,166,258
MEJC	Grants Subventions	2,015,246,287	47,400,000	0	2,062,646,287
MEJD	Teachers Enseignants	6,028,528,613	0	0	6,028,528,613
MEJE	Vanuatu Government Scholarship Fund Fonds pour bourses du gouvernement de Vanuatu	998,369,211	0	0	998,369,211
Total Education & Training Services		9,189,775,386	47,400,000	0	9,237,175,386
Total Ministry of Education & Training		11,568,767,357	2,353,985,214	0	13,922,752,571
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	90,587,966	0	0	90,587,966
Total Cabinet Support		90,587,966	0	0	90,587,966
MFBB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	135,771,599	0	0	135,771,599
MFBB	Corporate Services Services Organisationnels	446,193,055	1,200,000,000	0	1,646,193,055
MFBC	Information Services Services Informatiques	188,079,397	0	0	188,079,397
Total Executive Management and Corporate Services		770,044,051	1,200,000,000	0	1,970,044,051
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	65,894,258	0	0	65,894,258
MFCC	Government Financial Services Services Financiers Publics	408,278,973	0	0	408,278,973
Total Financial And Economic Management		474,173,231	0	0	474,173,231
MFDB	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	79,971,390	77,000,000	0	156,971,390
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	81,431,304	0	0	81,431,304
Total National Statistics		161,402,694	77,000,000	0	238,402,694
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	4,628,969,350	0	0	4,628,969,350
MFEC	Central Payments Paiements Centralisés	823,000,000	0	0	823,000,000
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	52,000,000	0	0	52,000,000
Total Payments on Behalf of Government		5,503,969,350	0	0	5,503,969,350
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	129,739,609	0	0	129,739,609
MFFB	VAT Collections Perception de la TVA	136,787,739	0	0	136,787,739
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	123,865,938	0	0	123,865,938
Total Revenue Collection		390,393,286	0	0	390,393,286

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MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	111,447,734	0	0	111,447,734
MFGB	Investigation and Legal Enquêtes et Services Juridiques	25,889,539	0	0	25,889,539
Total Border Control and Enforcement		137,337,273	0	0	137,337,273
MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	220,206,601	0	0	220,206,601
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	38,452,294	0	0	38,452,294
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	141,003,971	0	0	141,003,971
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	50,174,434	0	0	50,174,434
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA Subvention à VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	19,983,242	0	0	19,983,242
Total Grants to Institutions		1,136,208,746	0	0	1,136,208,746
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
MFK	Emergency	Comptes figurant au bilan			
MFKB	Response Réponse	400,000,000	0	0	400,000,000
Total Emergency		400,000,000	0	0	400,000,000
Total Ministry of Finance and Economic Management		9,112,116,597	1,277,000,000	0	10,389,116,597
Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Etrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	134,944,869	0	0	134,944,869
Total Cabinet Support		134,944,869	0	0	134,944,869

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MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	588,713,689	6,576,420	0	595,290,109
MOBB	Europe, Africa, Middle East & America Europe, Afrique, Moyen-Orient et Amérique	17,697,328	0	0	17,697,328
MOBC	Asia Pacific (New) Asie Pacifique (nouveau)	17,500,872	0	0	17,500,872
MOBD	Development Cooperation (New) Coopération pour le développement (nouveau)	15,425,392	0	0	15,425,392
MOBE	UN (New) ONU (nouveau)	19,512,288	0	0	19,512,288
MOBF	Treaties & Conventions (New) Traités et conventions (nouveau)	17,398,896	0	0	17,398,896
MOBG	Protocol & Consular (New) Protocole et affaires consulaires (nouveau)	18,999,464	0	0	18,999,464
MOBI	Corporate Services	24,796,328	0	0	24,796,328
Total Dept of Foreign Affairs		720,044,257	6,576,420	0	726,620,677
MOG	External Trade Negotiation and Development	Négociation et développement du commerce extérieur			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	9,809,296	0	0	9,809,296
MOGB	External Trade & Development Commerce extérieur & Développement	4,000,000	0	0	4,000,000
MOGC	External Trade Policy & Administration Politique du commerce extérieur & Administration	14,976,549	0	0	14,976,549
MOGD	External Trade Agreement Implementation Mise en œuvre de l'accord sur le commerce extérieur	14,528,352	0	0	14,528,352
Total External Trade Negotiation and Development		43,314,197	0	0	43,314,197
MOH	National Boundries & Ocean Affairs				
MOHA	National Boundries	1,250,000	0	0	1,250,000
MOHB	Ocean Affairs	1,250,000	0	0	1,250,000
Total National Boundries & Ocean Affairs		2,500,000	0	0	2,500,000
Total Ministry of Foreign Affairs, International Cooperation and External Trade		900,803,323	6,576,420	0	907,379,743
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	69,310,861	10,000,000	0	79,310,861
Total Cabinet Support		69,310,861	10,000,000	0	79,310,861
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	33,485,350	0	0	33,485,350
MHBB	Corporate Services Services Généraux	510,215,780	611,500,000	0	1,121,715,780
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	226,198,475	0	0	226,198,475
Total Executive Management and Corporate Services		769,899,605	611,500,000	0	1,381,399,605
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	2,200,028,488	10,000,000	0	2,210,028,488
MHCB	Community Health Services Services de Santé Communautaires	848,771,101	12,000,000	0	860,771,101
MHCC	Public Health Services Services de Santé Publique	187,005,625	1,151,130,452	0	1,338,136,077
MHCD	Medical Supplies Stock Approvisionnement Médicaux	377,855,179	0	0	377,855,179
Total Health Services		3,613,660,393	1,173,130,452	0	4,786,790,845

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Total Ministry of Health		4,452,870,859	1,794,630,452	0	6,247,501,311
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	89,153,454	0	0	89,153,454
Total Ministerial Cabinet Support		89,153,454	0	0	89,153,454
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	143,988,159	0	0	143,988,159
Total Executive Management and Corporate Services		143,988,159	0	0	143,988,159
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	177,446,666	0	0	177,446,666
Total Civil Aviation Authority		177,446,666	0	0	177,446,666
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	330,359,246	0	0	330,359,246
MUEB	Maritime Authority Autorité maritime	85,103,998	0	0	85,103,998
Total Shipping Services		415,463,244	0	0	415,463,244
MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	0	5,513,574,665	3,228,764,365	8,742,339,030
MUFB	Airport Maintenance Projets de Mise à niveau des Aéroports	78,550,000	0	0	78,550,000
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	612,667,547	0	0	612,667,547
MUFD	Urban Roads Developments and Maintenance Développement et entretien des voies urbaines	193,101,750	0	0	193,101,750
MUFE	Policy & Administration Politiques et administration	801,403,543	0	0	801,403,543
MUFF	Building Bâtiment	27,890,627	0	0	27,890,627
MUFG	Fleet Management Gestion de flotte	99,346,360	0	0	99,346,360
MUFH	Roadworthy Unit Cellule de contrôle de l'état général des véhicules	11,225,000	0	0	11,225,000
Total Public Works		1,824,184,827	5,513,574,665	3,228,764,365	10,566,523,857
Total Ministry of Infrastructure and Public Utilities		2,650,236,350	5,513,574,665	3,228,764,365	11,392,575,380
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	77,491,089	0	0	77,491,089
MIAB	Corporate Services Services Généraux	124,224,218	0	0	124,224,218
MIAD	Independence Celebration Célébration de l'Indépendance	20,000,000	0	0	20,000,000
Total Cabinet Support		221,715,307	0	0	221,715,307
MIB	Urban Planning and Development	Urbanisme et développement urbain			
MIBA	Urban Planning and Development Urbanisme et développement urbain	49,439,912	50,000,000	0	99,439,912
MIBB	Foreshore Development Mise en valeur de la laisse de mer	23,717,577	0	0	23,717,577
MIBC	Grants to Municipalities Subventions aux communes	86,339,142	0	0	86,339,142
Total Urban Planning and Development		159,496,631	50,000,000	0	209,496,631

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MIC	Decentralisation Services	Services de la Décentralisation			
MICB	Grants to Municipalities Subventions aux communes	0	909,745,996	0	909,745,996
MICC	Administration and Operation of the Department Administration et fonctionnement du Service	184,342,374	240,000,000	0	424,342,374
MICF	Provincial Council Conseil provincial	222,448,486	0	0	222,448,486
MICG	Area Council Conseil régional	397,000,000	0	0	397,000,000
MICH	Admin & Finance Admin et Finances	99,069,429	0	0	99,069,429
MICI	Planning Planification	29,501,415	0	0	29,501,415
Total Decentralisation Services		932,361,704	1,149,745,996	0	2,082,107,700
MID	Internal Security & Law Enforcement	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	370,868,127	1,732,570,000	0	2,103,438,127
MIDB	Police District Northern Police région Nord	244,629,587	0	0	244,629,587
MIDC	Police District Central Police région Centre	123,097,126	0	0	123,097,126
MIDD	Police District Southern Police région Sud	416,558,455	0	0	416,558,455
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	478,693,912	0	0	478,693,912
MIDF	Police Maritime Wing Surveillance Maritime	125,940,848	0	0	125,940,848
MIDG	Border Control Commande De Frontière	133,031,283	0	0	133,031,283
MIDH	Issue of Passports Délivrance de passeports	32,103,612	0	0	32,103,612
Total Internal Security & Law Enforcement		1,924,922,950	1,732,570,000	0	3,657,492,950
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	194,352,767	158,172,312	0	352,525,079
MIEB	Electoral Services Bureau des Élections	62,459,127	0	0	62,459,127
MIEC	Conduct of Elections Conduite des Élections	68,000,000	0	0	68,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	92,307,492	3,500,000	0	95,807,492
MIEG	Land Transport Authority Autorité des Transports de la Terre	35,540,000	0	0	35,540,000
Total National Services		452,659,386	161,672,312	0	614,331,698
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	14,948,301	0	0	14,948,301
Total Police Service Commission		14,948,301	0	0	14,948,301
MIH	Executive Management and Corporate Services				
MIHA	Corporate Services	36,262,736	0	0	36,262,736
Total Executive Management and Corporate Services		36,262,736	0	0	36,262,736
Total Ministry of Internal Affairs		3,742,367,015	3,093,988,308	0	6,836,355,323
Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	67,112,092	0	0	67,112,092
Total Cabinet Support		67,112,092	0	0	67,112,092

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MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	62,015,504	0	0	62,015,504
MLBB	Corporate Services Services Généraux	925,257,810	0	0	925,257,810
Total Executive Management and Corporate Services		987,273,314	0	0	987,273,314
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	35,935,772	0	0	35,935,772
MLEB	Land Use Planning Aménagement des Terres	9,453,272	367,080,000	0	376,533,272
MLEC	Lease Management Gestion des Baux	21,659,864	0	0	21,659,864
MLED	Land Valuation L' Evaluation des Terres	14,643,588	0	0	14,643,588
MLEF	Land Registry Le Registre Foncier	21,449,452	0	0	21,449,452
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	12,182,948	0	0	12,182,948
Total Lands Management		115,324,896	367,080,000	0	482,404,896
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	26,795,892	0	0	26,795,892
Total Geology and Mines		26,795,892	0	0	26,795,892
MLG	Water Resources	Ressources en Eau			
MLGA	Water Resources Ressources en Eau	165,488,100	1,840,415,123	0	2,005,903,223
MLGB	Water Resource Management Gestion des Ressources en Eau	24,805,039	312,904,191	0	337,709,230
Total Water Resources		190,293,139	2,153,319,314	0	2,343,612,453
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	13,527,592	0	0	13,527,592
Total Valuer General's Office		13,527,592	0	0	13,527,592
Total Ministry of Lands, Mines & Water Resources		1,400,326,925	2,520,399,314	0	3,920,726,239
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	62,804,164	0	0	62,804,164
MJAB	Corporate Services Services Généraux	127,732,488	0	0	127,732,488
Total Cabinet Support		190,536,652	0	0	190,536,652
MJB	Womens Affairs	Condition Feminiennes			
MJBA	Women's Affairs Condition Feminiennes	42,704,482	233,049,786	0	275,754,268
Total Womens Affairs		42,704,482	233,049,786	0	275,754,268
MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	483,870,625	0	0	483,870,625
Total Correctional Services		483,870,625	0	0	483,870,625
MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Grefe des Tribunaux des terres	82,121,694	0	0	82,121,694
Total Lands Tribunal		82,121,694	0	0	82,121,694

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
MJE	Law Commission	Commission des lois			
MJEA	Law Commission Bureau de la Commission de réforme du droit	30,969,109	0	0	30,969,109
Total Law Commission		30,969,109	0	0	30,969,109
MJF	Executive Management & Corporate Service	Haute direction et Services généraux			
MJFA	Corporate Services	0	102,981,010	0	102,981,010
Total Executive Management & Corporate Service		0	102,981,010	0	102,981,010
Total Ministry of Justice and Social Welfare		830,202,562	336,030,796	0	1,166,233,358
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	73,981,167	0	0	73,981,167
Total Ministry Cabinet		73,981,167	0	0	73,981,167
MYB	Executive Management and Cooperate Services	Direction supérieure et Services généraux			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	54,559,956	10,000,000	0	64,559,956
Total Executive Management and Cooperate Services		54,559,956	10,000,000	0	64,559,956
MYD	Youth Development & Sports	Développement de la jeunesse et Sports			
MYDA	Sports Development	33,804,800	0	0	33,804,800
MYDB	Youth Development	27,704,800	0	0	27,704,800
Total Youth Development & Sports		61,509,600	0	0	61,509,600
MYF	Grants to Youth & Sports Statutory Bodies	Subventions aux organismes de droit public pour la Jeunesse et les Sports			
MYFA	Vanuatu National Sport Authority	169,578,246	0	0	169,578,246
MYFC	Vanuatu National Youth Authority Autorité nationale de la jeunesse	30,000,000	0	0	30,000,000
Total Grants to Youth & Sports Statutory Bodies		199,578,246	0	0	199,578,246
Total Ministry of Youth Development and Sports		389,628,969	10,000,000	0	399,628,969
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation au changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	71,962,234	0	0	71,962,234
Total Cabinet Support		71,962,234	0	0	71,962,234
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services Services généraux	121,819,497	355,040,000	0	476,859,497
Total Executive Management & Corporate Services		121,819,497	355,040,000	0	476,859,497
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	151,864,230	54,069,580	0	205,933,810
MGCD	Geo-hazard Geo-risque	34,766,821	9,585,156	0	44,351,977
Total Vanuatu Meteorological Services		186,631,051	63,654,736	0	250,285,787
MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	349,640,146	2,001,911,025	0	2,351,551,171
Total Energy		349,640,146	2,001,911,025	0	2,351,551,171

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MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services	104,232,662	109,029,901	0	213,262,563
	Services de gestion de l'environnement, de la recherche et de la vulgarisation				
Total Environment		104,232,662	109,029,901	0	213,262,563
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management Services	70,590,183	0	0	70,590,183
	Gestion nationale des catastrophes				
Total National Disaster Management		70,590,183	0	0	70,590,183
MGH	Climate Change	Changement climatique			
MGHA	Climate Change Services	38,005,584	312,978,917	0	350,984,501
	Changement climatique				
MGHB	Climate Change Adaptation Services	0	314,736,720	0	314,736,720
	Adaptation au changement climatique				
Total Climate Change		38,005,584	627,715,637	0	665,721,221
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		942,881,357	3,157,351,299	0	4,100,232,656
Total Appropriation/Appropriation Totale		44,030,991,816	21,398,680,468	3,228,764,365	68,658,436,649