### REPUBLIC OF VANUATU

### BILL FOR THE SUPPLEMENTARY APPROPRIATION (2024) ACT NO. OF 2024

### **Explanatory Note**

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244] ("the Act").

Clause 1 requires the appropriation of an additional amount of VT3,495,394,053 to be issued from the Public Fund under section 34 of the Act.

Minister of Finance and Economic Management



## BILL FOR THE SUPPLEMENTARY APPROPRIATION (2024) ACT NO. OF 2024

### **Arrangement of Sections**

1	Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]2
2	Commencement2

### REPUBLIC OF VANUATU

### BILL FOR THE SUPPLEMENTARY APPROPRIATION (2024) ACT NO. OF 2024

An Act to provide for the appropriation of additional funds for the services of the State for the year 2024, and for related purposes.

Be it enacted by the President and Parliament as follows-

### Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of VT3,495,394,053 issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2024 is appropriated in accordance with the Schedule.

#### 2 Commencement

This Act commences on the day on which it is published in the Gazette.

#### **SCHEDULE**

# SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2024 UNDER SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

Agency	Description	Cost Centre, Program and Activity	Amount
Ministry of Finance and Economic Management	2023 - 2024 TC Lola Financial Emergency	2-3518-MFKB-OVER	1,461,289,155
	2023 Tanna Ashfall	2-3518-MFKB-OVER	94,800,500
Ministry of Finance and Economic Management			1,556,089,655

Ministry of Internal Affairs	Printing and Supply of 70,000 Electronic Passport Booklets	2-4501-MIDG-OVER	490,000,967
	Expansion of Voter Registry and National ID card and enhancing the electoral participation of youth and women	4-2802-MIEB-OVER	19,000,000
Ministry of Internal Affairs Total			509,000,967

SCHEDULE SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2024 UNDER SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

Prime Minister's Office	Starlink subscriptions to support communications through cyclone season - TC Lola	4-57AA-MPEA-OVER	9,900,000
Prime Minister's Ministry Total			9,900,000
Ministry of Education and Training	Support for Education response and early recovery - TC Lola	4-53AB-MECA-OVER	85,000,000

	Food Security activities and skills Training delivered through Vanuatu Skills Partnership	4-53AB-MECA-OVER	39,000,000
	TC Lola		
	Education infrastructure - Building new climate resilient classrooms - TC Lola	4-53AB-MECA-OVER	79,000,000
Ministry of Education and Training Total			203,000,000

	Vila Central Hospital Sewage Treatment Plant Upgrade	2-61RB- MHCA- OVER	44,286,000
	reconstruction of Health centres and Dispensaries in Pentecost	2-61VH- MHBB- OVER	15,000,000
Ministry of Health	Support for health response and early recovery activities including replacing medical equipment	4-61UA-MHCC-OVER	16,000,000
	Repair / rebuilding health facilities	4-61UA-MHCC-OVER	47,000,000

SCHEDULE SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2024 UNDER SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP 244]

Ministry of Health Total			122,286,000
Ministry of Lands, Mines, and Water Resources	Land Registry File Restoration	2-6701-MLEF-OVER	14,000,000
Ministry of Lands, Mines, and Water Resources Total			14,000,000
Ministry of Agriculture	Building Rural Women's Leadership in Food Security and Disaster Management	4-47CE-MACD-OVER	15,000,000

	MFAT Early Recovery to Agriculture & Livestock	4-89AA-MAHA-OVER	162,814,875
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity Total			177,814,875
Ministry of Infrastructure and Public Utilities	Repair of roads and bridges in cyclones affected areas	4-78A2-MUFA-OVER	39,000,000

Ministry of Infrastructure and Public utilities Total			39,000,000
Ministry of Justice and Community Services	Kitchen for New Tanna Nakauyen Correctional Center & Probation Forum and Community Awareness	4-2505-MJCA-OVER	3,160,432
Ministry of Justice and Community Services total			3,160,432

	New Zealand Flexible Finance - Assistance for Climate Change projects	2-98AA-MGHA-OVER	579,667,472
Ministry of Climate Change Adaptation	WMO Women Leadership Workshop (WILS 2.0), Media Mana Class and the 2 national Training and workshops for Impact-based forecast (IBF)	4-75DC-MGCA-OVER	6,578,360

Awareness-raising events for the International Day for Risk Reduction, including volcanic eruption simulation exercise	4-1701-MGFA-OVER	907,676
National L&D Fund	4-98AA-MGHA-OVER	50,000,000
Humanitarian Response assistance from Government of Malaysia	4-1701-MGFA-OVER	5,981,778

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	Humanitarian Response assistance from Government of Solomon Islands	4-1701-MGFA-OVER	13,180,800
	Humanitarian Response assistance from Ba'hai Assembly Vanuatu	4-1701-MGFA-OVER	300,000
	Humanitarian Response assistance from Government of Philippines	4-1701-MGFA-OVER	1,784,329

Humanitarian Response assistance from Red Cross	4-1701-MGFA-OVER	11,731,649
Humanitarian Response from Government of Cook Islands	4-1701-MGFA-OVER	1,188,665
Humanitarian Response	4-1701-MGFA-OVER	1,206,093
Humanitarian Response - Gov of Australia	4-1701-MGFA-OVER	63,615,302
Humanitarian Response - EU	4-1701-MGFA-OVER	25,000,000

	Humanitarian response - Vanuatu Red Cross Society, through the IFRC	4-1701-MGFA-OVER	100,000,000
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy Total			861,142,124
TOTAL			3,495,394,053

