

# REPUBLIC OF VANUATU

## **BILL FOR THE SUPPLEMENTARY APPROPRIATION (2017) ACT NO. OF 2017**

### **Explanatory Note**

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244].

Clause 1 requires the appropriation of an additional amount of VT1, 778,259,400 to be issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244].

**Minister for Finance and Economic Management**



**REPUBLIC OF VANUATU**

**BILL FOR THE  
SUPPLEMENTARY APPROPRIATION (2017)  
ACT NO.      OF 2017**

**Arrangement of Sections**

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## **BILL FOR THE SUPPLEMENTARY APPROPRIATION (2017) ACT NO.      OF 2017**

An Act to provide for the appropriation of additional funds for the services of the State for the year 2017, and for related purposes.

Be it enacted by the President and Parliament as follows-

### **1      Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]**

The additional amount of VT1, 778,259,400 issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2017 is appropriated in accordance with Schedule 1.

### **2      Commencement**

This Act commence on the day on which it is published in the Gazette.

SCHEDULE 1  
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2017 UNDER  
 SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP  
 244]

**SCHEDULE 1**

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL  
 AMOUNTS IN 2017 UNDER SECTION 34 OF THE  
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT  
 ACT [CAP 244]**

Ministry	Description	Cost Centre, Program/Activity and Chart of Account	Additional Parliamentary Appropriation 2017 (VT)
Prime Minister's Ministry	Parliamentary secretary PAYR budget	50AA-MPGA-PAYR	26,426,000
	Parliamentary secretary Operational Budget	50AA-MPGA-OVER	20,000,000
Ministry of Youth Development and Sports	VAN2017 Operational Budget	58BB-MYBB-OVER	149,030,000
	Parliamentary Secretary PAYR Budget	59BA-MYAA-PAYR	23,683,100
	Parliamentary Secretary Operational Budget	59BA-MYAA-OVER	5,000,000
Ministry of Health	Parliamentary Secretary PAYR Budget	60CA-MHAA-PAYR	23,683,100
	Parliamentary Secretary Operational Budget	60CA-MHAA-OVER	5,000,000
Ministry of Finance and Economic Management	Parliamentary Secretary PAYR Budget	3406-MFAA-PAYR	23,683,100
	Parliamentary Secretary Operational Budget	3406-MFAA-OVER	5,000,000

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	Team Vanuatu and Facility Upgrade Budget	3512-MFEC-OVER	350,970,000
	Government Rescue to Industrial Forest Plantations (IFP)	3516-MFCC-OVER	53,000,000
	Bauerfield Airport Extension	3516-MFCC-OVER	90,000,000
	Vanuatu's Outstanding Membership to International Organizations	35G1-MFJA-OVER	143,667,300
	ACP/EU Parliamentary Meeting	3512-MFEC-OVER	20,000,000
	Commission of Enquiry	3512-MFEC-OVER	12,000,000
	Scholarship Top Up	35F9-MFEB-OVER	274,500,000
	Department of Customs and Inland Revenue Modernization	3512-MFEC-OVER	100,000,000
Judiciary	GRT PAYR Adjustment including Cola, Gratuity & localize position	1422-CIAC-PAYR	35,926,300
	GRT PAYR Adjustment including Housing Allowances	1421-CIAC-PAYR	12,197,900
	Magistrate Rent	1421-CIAC-OVER	2,500,000
Public Prosecutor	GRT PAYR Adjustments including Allowances	12AA-CGAA-PAYR	17,210,400

SCHEDULE I  
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2017 UNDER  
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	PPO Extension	12AA-CGAA-OVER	20,000,000
State Law Office	GRT determination	11AA-CFAA-PAYR	45,848,200
Ministry of Lands, Water and Minerals	Department of Water Top Up	6903-MLGA-PAYR	8,000,000
Ministry of Justice and Social Welfare	Cabinet Operation Budget	07AA-MJAA-OVER	2,500,000
	Organization Performance Coordinator	30AA-MJAB-PAYR	2,654,800
Ministry of Foreign Affairs and External Trade	Overseas Mission staffing and operation budget	44DF-MOBA-OVER	152,479,200
Ministry of Agriculture, Forestry, Fisheries, Livestock and Bio-Security	CSU Payroll Top Up	89AA-MABB-PAYR	12,000,000
	CSU Legal Cost	89AA-MABB-OVER	10,000,000
	Agriculture Payroll Top Up	47CD-MACD-PAYR	15,000,000
	Agriculture Operational Top Up	47CD-MACD-OVER	12,000,000
	Forestry Payroll Top Up	72FA-MAFA-PAYR	5,300,000
	Fisheries Operational Top up	48EF-MAEF-OVER	35,000,000

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	Biosecurity Payroll & Operational Top-Up	49DA-MADA-OVER	8,000,000
	Livestock Payroll Top up	89AH-MAHA-PAYR	3,000,000
	Livestock Operational Top up	89AH-MAHA-OVER	30,000,000
Ministry of Climate Change	Hon Minister- UNFCCC COP23 & other Conferences/meetings	86AA-MGBA-OVER	5,000,000
	Operational budget for CSU & Cabinet	87AA-MGBA OVER	3,000,000
Ministry of Education	TVET Operations	53AI-MEIA-OVER	8,000,000
Ministry of Trade, Tourism, Industry and Cooperative	Cabinet Operations	43AA-MTAA-OVER	2,000,000
	Cooperative support towards Agri-Tourism	38AA-MTGA-OVER	5,000,000
<b>Total</b>			<b>1,778,259,400</b>