

REPUBLIC OF VANUATU

**BILL FOR THE
APPROPRIATION (2019)
ACT NO. OF 2018**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for the appropriation of funds not exceeding VT42,884,109,155 for the services of the Government, during the financial year commencing on 1 January 2019 and ending on 31 December 2019.

Minister of Finance and Economic Management



REPUBLIC OF VANUATU

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REPUBLIC OF VANUATU

BILL FOR THE APPROPRIATION (2019) ACT NO. OF 2018

An Act to provide for the appropriation of funds for the services of the Government, for the year ending 31 December 2019.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT42,884,109,155 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2019 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2019.

SCHEDULE
PARLIAMENTARY APPROPRIATIONS 2019

Parliamentary Appropriations 2019
Approuvé Par Le Parlement Pour 2019

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		57,466,369	0	0	57,466,369
Total Presidential Support			57,466,369	0	0	57,466,369
Total President of the Republic			57,466,369	0	0	57,466,369
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		571,658,663	0	0	571,658,663
CBAB	Security and Protocol Sécurité et Protocole		9,132,657	0	0	9,132,657
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		7,999,555	0	0	7,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		47,170,223	0	0	47,170,223
Total Procedure and Legislative Office			635,961,098	0	0	635,961,098
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		6,483,633	0	0	6,483,633
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		6,232,104	0	0	6,232,104
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		13,079,782	0	0	13,079,782
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		6,168,611	0	0	6,168,611
CBBE	Committee on Economic Policy Commission de la Politique Economique		6,145,831	0	0	6,145,831
CBBF	Committee on Social Policy Commission de la Politique Sociale		6,161,790	0	0	6,161,790
CBBG	Committee on Foreign Affairs & External Trade Commission des Affaires Intrançeres & du Commerce Exterieur		6,172,241	0	0	6,172,241
CBBH	Committee on Members of Parliament Ethics & Integrity Commission sur les Membres du Parlement ethique et l'integrite		6,135,484	0	0	6,135,484
Total Standing Committees Office			56,579,476	0	0	56,579,476
CBC	Hansard Office		Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux		16,779,604	0	0	16,779,604
CBCB	Library and Archives Bibliothèque et Archives		8,652,766	0	0	8,652,766
Total Hansard Office			25,432,370	0	0	25,432,370
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		4,701,807	0	0	4,701,807
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		27,956,251	0	0	27,956,251
CBDC	Members Allocation Allocations Parlementaires		156,000,000	0	0	156,000,000
Total Corporate Services Office			188,658,058	0	0	188,658,058
Total Parliament			906,631,002	0	0	906,631,002

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Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	34,549,466	0	0	34,549,466
CIAB	Court of Appeal Cour D'Appel	20,876,848	0	0	20,876,848
CIAC	Supreme Court Cour Suprême	135,365,548	0	0	135,365,548
CIAD	Magistrate Courts Tribunaux de premières Instance	57,509,216	0	0	57,509,216
CIAE	Island Courts Tribunaux d'île	27,536,208	0	0	27,536,208
CIAF	Land Courts Tribunaux Fonciers	5,331,792	0	0	5,331,792
CIAG	Enforcement Exécution	8,983,888	0	0	8,983,888
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,866,024	0	0	4,866,024
CIAI	Case Management La gestion de cas	10,000	0	0	10,000
Total Administration of Justice		295,028,990	0	0	295,028,990
Total Judiciary		295,028,990	0	0	295,028,990
Malvatumauri Council of Chiefs		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	45,726,145	0	0	45,726,145
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	43,362,800	0	0	43,362,800
Total Preservation of Vanuatu Customs, Culture and Language		94,475,945	0	0	94,475,945
Total Malvatumauri Council of Chiefs		94,475,945	0	0	94,475,945
National Audit Office		Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	10,131,037	0	0	10,131,037
CEAB	Audit Operations Opérations de Vérification	60,747,415	0	0	60,747,415
CEAC	Corporate Services Services Administratifs	11,237,264	0	0	11,237,264
Total Public Sector Auditing		82,115,716	0	0	82,115,716
Total National Audit Office		82,115,716	0	0	82,115,716
Office of the Ombudsman		Bureau du Médiateur			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	72,403,859	0	0	72,403,859
Total Planning, Management and Investigations		72,403,859	0	0	72,403,859
Total Office of the Ombudsman		72,403,859	0	0	72,403,859
Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	11,217,560	0	0	11,217,560
CGAB	Institute Criminal Proceedings Affaires Pénales	80,560,775	0	0	80,560,775
CGAC	Corporate Services Services Généraux	8,480,065	0	0	8,480,065
Total Operations		100,258,400	0	0	100,258,400
Total Public Prosecutor		100,258,400	0	0	100,258,400

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Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	72,805,978	0	0	72,805,978
Total Public Legal Services		72,805,978	0	0	72,805,978
Total Public Solicitor		72,805,978	0	0	72,805,978
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	62,982,868	0	0	62,982,868
CJAB	Human Resource Management Gestion des Ressources Humaines	24,657,842	0	0	24,657,842
CJAC	Performance Improvement Unité de Perfectionnement	19,728,701	0	0	19,728,701
CJAD	Human Resource Development Développement des Ressources Humaines	23,388,832	0	0	23,388,832
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	17,193,976	0	0	17,193,976
CJAF	Government employee Entitlements Indemnités des employés de gouvernement	3,840,136	0	0	3,840,136
Total Public Service Commission		151,792,355	0	0	151,792,355
Total Public Service Commission		151,792,355	0	0	151,792,355
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	844,000	0	0	844,000
CLAB	Administrative Support Services Services d'encadrement administratif	1,022,830	0	0	1,022,830
Total Judicial Service Commission		1,866,830	0	0	1,866,830
Total Judicial Services Commission		1,866,830	0	0	1,866,830
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	193,116,513	0	0	193,116,513
Total Legal Advice and Executive Management		193,116,513	0	0	193,116,513
Total State Law Office		193,116,513	0	0	193,116,513
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	36,613,669	0	0	36,613,669
Total Citizenship Commission		36,613,669	0	0	36,613,669
Total Citizenship Office		36,613,669	0	0	36,613,669

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Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	189,990,420	69,939,505	0	259,929,925
Total Strategic Management		189,990,420	69,939,505	0	259,929,925
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	112,157,179	0	0	112,157,179
Total Office of the Prime Minister		112,157,179	0	0	112,157,179
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	124,071,346	3,950,520	0	128,021,866
Total Director General's Office		124,071,346	3,950,520	0	128,021,866
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	34,634,016	0	0	34,634,016
Total Language Services		34,634,016	0	0	34,634,016
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	11,920,276	0	0	11,920,276
Total Special Commissions		11,920,276	0	0	11,920,276
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	313,295,195	0	0	313,295,195
Total Information, Communication and Technology Policy and A		313,295,195	0	0	313,295,195
MPG	Parliamentary Secretariat	Secrétariat Parlementaire			
MPGA	Parliamentary Secretariat Secrétariat Parlementaire	21,422,252	0	0	21,422,252
Total Parliamentary Secretariat		21,422,252	0	0	21,422,252
Total Prime Ministers Ministry		807,490,684	73,890,025	0	881,380,709
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Cabinet Support	Cabinet du Ministère			
MAAA	Portfolio Management Gestion du Portefeuille	79,650,572	0	0	79,650,572
Total Cabinet Support		79,650,572	0	0	79,650,572
MAB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	73,282,264	393,760,020	40,177,500	507,219,784
MABB	Corporate Services services généraux	121,249,934	0	0	121,249,934
Total Executive Management and Corporate Services		194,532,198	393,760,020	40,177,500	628,469,718
MAC	Agricultural and Rural Development	Agricole et Développement Rural			
MACA	Commodities Produits de base	100,486,839	0	0	100,486,839
MACD	Policy and Administration Orientation et administration	134,425,484	0	0	134,425,484
Total Agricultural and Rural Development		234,912,323	0	0	234,912,323

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MAD	Biosecurity Vanuatu	Biosécurité Vanuatu			
MADA	Biosecurity Administration Administration de la Biosécurité	43,612,427	0	0	43,612,427
MADB	Veterinary Vétérinaire	42,852,981	0	0	42,852,981
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	35,001,391	0	0	35,001,391
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	27,030,123	0	0	27,030,123
MADG	Plant Health Santé des plantes	13,426,804	0	0	13,426,804
Total Biosecurity Vanuatu		161,923,726	0	0	161,923,726
MAE	Fisheries	Pêches			
MAEF	Fisheries Administration Services d'administration et d'aide financière	41,343,533	0	0	41,343,533
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	33,667,066	0	0	33,667,066
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	40,453,648	0	0	40,453,648
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	54,840,640	0	0	54,840,640
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	5,171,960	0	0	5,171,960
MAER	Seafood Verification Contrôle des fruits de mer	13,112,248	0	0	13,112,248
Total Fisheries		188,589,095	0	0	188,589,095
MAF	Forestry	Sylviculture			
MAFA	Forestry Sylviculture	92,889,314	0	0	92,889,314
Total Forestry		92,889,314	0	0	92,889,314
MAH	Livestock	Bétail			
MAHA	Livestock Production Production Animale	43,644,943	0	0	43,644,943
Total Livestock		43,644,943	0	0	43,644,943
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		996,142,171	393,760,020	40,177,500	1,430,079,691
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et Ni-Vanuatu Affaires			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	70,865,558	0	0	70,865,558
Total Cabinet Support		70,865,558	0	0	70,865,558
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Executive Management Direction Générale	35,878,362	0	0	35,878,362
MTBB	Food Technology Technologie alimentaire	32,104,340	0	0	32,104,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	25,293,605	0	0	25,293,605
MTBD	Trade Development Division du Développement du Commerce	15,937,910	244,573,645	0	260,511,555
Total Executive Management and Corporate Services		109,214,217	244,573,645	0	353,787,862

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MTD	Industry Development	Développement d'Industrie			
MTDA	Primary Industries Development Développement des Industries Primaires	9,735,876	0	0	9,735,876
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	12,634,151	0	0	12,634,151
MTDC	Manufacturing Industry L'Industrie de la Fabrication	9,490,727	0	0	9,490,727
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	21,345,004	0	0	21,345,004
MTDF	Marketing & Promotion Section Marketing & Promotion Article	4,759,039	0	0	4,759,039
Total Industry Development		57,964,797	0	0	57,964,797
MTF	Tourism Development	Developpement Touristique			
MTFB	Tourism Development Developpement Touristique	55,639,404	0	0	55,639,404
MTFC	Tourism Standards Normes pour le tourisme	10,477,780	0	0	10,477,780
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	31,011,995	0	0	31,011,995
Total Tourism Development		97,129,179	0	0	97,129,179
MTG	Ni-Vanuatu Business Development	Ni-Vanuatu développement des affaires			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	75,408,155	11,975,260	0	87,383,415
Total Ni-Vanuatu Business Development		75,408,155	11,975,260	0	87,383,415
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		410,581,906	256,548,905	0	667,130,811
Ministry of Education & Training		Ministère de l'Education et de la Formation			
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	0	51,376,000	0	51,376,000
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	0	14,671,374	0	14,671,374
MEBC	Policy & Planning Directorate Direction de la politique et de la planification	0	635,446	0	635,446
Total Executive Management and Corporate Services		0	66,682,820	0	66,682,820
MEC	Education Services	Education Scolaire			
MECB	Secondary Schools Écoles Secondaires	0	4,696,625	0	4,696,625
Total Education Services		0	4,696,625	0	4,696,625
MEG	Cabinet Support	Soutien au Cabinet			
MEGA	Portfolio Management Gestion du portefeuille	87,181,907	0	0	87,181,907
Total Cabinet Support		87,181,907	0	0	87,181,907
MEH	Excutive Management and Internal & Quality Control	Haute direction et contrôle interne et de la qualité			
MEHA	Excutive Management Haute direction	124,355,208	0	0	124,355,208
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	14,029,040	0	0	14,029,040
Total Excutive Management and Internal & Quality Control		138,384,248	0	0	138,384,248
MEI	Corporate Services	Services généraux			
MEIA	Corporate & Planning Services Services généraux et de planification	751,890,277	312,375,076	0	1,064,265,353
MEIB	Information & Communication Services Services de l'information et de la communication	9,584,768	0	0	9,584,768
MEIC	Maintenance & Utilities Entretien et services publics	112,440,552	0	0	112,440,552
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	112,592,497	0	0	112,592,497
Total Corporate Services		986,508,094	312,375,076	0	1,298,883,170

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MEJ	Education & Training Services	Services de l'enseignement et de la formation			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	105,108,487	0	0	105,108,487
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	102,803,948	0	0	102,803,948
MEJC	Grants Subventions	1,307,965,349	0	0	1,307,965,349
MEJD	Teachers Enseignants	3,487,454,019	1,893,800	0	3,489,347,819
Total Education & Training Services		5,003,331,803	1,893,800	0	5,005,225,603
Total Ministry of Education & Training		6,215,406,052	385,648,321	0	6,601,054,373
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	95,966,838	0	0	95,966,838
Total Cabinet Support		95,966,838	0	0	95,966,838
MFB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	113,961,488	0	0	113,961,488
MFBB	Corporate Services Services Organisationnels	209,927,173	142,315,464	0	352,242,637
MFBC	Information Services Services Informatiques	107,745,285	0	0	107,745,285
Total Executive Management and Corporate Services		431,633,946	142,315,464	0	573,949,410
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	56,634,258	0	0	56,634,258
MFCC	Government Financial Services Services Financiers Publics	480,427,381	0	0	480,427,381
Total Financial And Economic Management		537,061,639	0	0	537,061,639
MFD	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	40,849,275	0	0	40,849,275
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	49,735,001	0	0	49,735,001
Total National Statistics		90,584,276	0	0	90,584,276
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	2,703,893,998	0	0	2,703,893,998
MFEB	Grants to Institutions Subventions aux Organismes Statuaries	845,618,978	0	0	845,618,978
MFEC	Central Payments Paiements Centralisés	901,933,689	0	0	901,933,689
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	20,000,000	0	0	20,000,000
Total Payments on Behalf of Government		4,471,446,665	0	0	4,471,446,665
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	115,388,257	0	0	115,388,257
MFFB	VAT Collections Perception de la TVA	93,544,191	0	0	93,544,191
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	79,344,401	0	0	79,344,401
Total Revenue Collection		288,276,849	0	0	288,276,849
MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	96,972,280	0	0	96,972,280
Total Border Control and Enforcement		96,972,280	0	0	96,972,280

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MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	225,124,942	0	0	225,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	70,032,584	0	0	70,032,584
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	302,193,317	0	0	302,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	36,058,152	0	0	36,058,152
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	31,918,961	0	0	31,918,961
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	47,556,400	0	0	47,556,400
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	72,226,099	0	0	72,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA Subvention à VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	11,146,856	0	0	11,146,856
Total Grants to Institutions		1,080,899,005	0	0	1,080,899,005
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
Total Ministry of Finance and Economic Management		7,140,841,498	142,315,464	0	7,283,156,962
Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	112,026,711	264,500,000	0	376,526,711
Total Cabinet Support		112,026,711	264,500,000	0	376,526,711
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	427,892,858	0	0	427,892,858
Total Dept of Foreign Affairs		427,892,858	0	0	427,892,858
MOG	External Trade Negotiation and Development	Négociation et développement du commerce extérieur			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	12,770,462	0	0	12,770,462
MOGB	External Trade Development Assistance L'Aide Publique au Développement du Commerce Extérieur	18,316,574	0	0	18,316,574
MOGC	External Trade Opportunities Perspectives de commerce extérieur	223,926	0	0	223,926
Total External Trade Negotiation and Development		31,310,962	0	0	31,310,962
Total Ministry of Foreign Affairs, International Cooperation and External Trade		571,230,531	264,500,000	0	835,730,531
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	90,724,752	0	0	90,724,752
Total Cabinet Support		90,724,752	0	0	90,724,752

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MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	25,856,892	0	0	25,856,892
MHBB	Corporate Services Services Généraux	395,333,828	0	0	395,333,828
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	237,436,660	0	0	237,436,660
Total Executive Management and Corporate Services		658,627,380	0	0	658,627,380
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	1,277,498,880	756,756,258	125,000,000	2,159,255,138
MHCB	Community Health Services Services de Santé Communautaires	550,532,931	0	0	550,532,931
MHCC	Public Health Services Services de Santé Publique	171,520,105	0	0	171,520,105
MHCD	Medical Supplies Stock Approvisionnements Médicaux	247,165,093	0	0	247,165,093
Total Health Services		2,246,717,009	756,756,258	125,000,000	3,128,473,267
Total Ministry of Health		2,996,069,141	756,756,258	125,000,000	3,877,825,399
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	87,575,749	0	0	87,575,749
Total Ministerial Cabinet Support		87,575,749	0	0	87,575,749
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	80,127,453	124,502,630	0	204,630,083
Total Executive Management and Corporate Services		80,127,453	124,502,630	0	204,630,083
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	90,617,938	1,300,000,000	1,300,000,000	2,690,617,938
Total Civil Aviation Authority		90,617,938	1,300,000,000	1,300,000,000	2,690,617,938
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	253,722,367	500,000,000	929,060,000	1,682,782,367
Total Shipping Services		253,722,367	500,000,000	929,060,000	1,682,782,367
MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	466,261,833	1,066,606,712	5,451,259,704	6,984,128,249
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	559,518,134	0	0	559,518,134
MUFD	Urban Roads Developments and Maintenance Développement et entretien des voies urbaines	119,124,160	0	0	119,124,160
Total Public Works		1,144,904,127	1,066,606,712	5,451,259,704	7,662,770,543
Total Ministry of Infrastructure and Public Utilities		1,656,947,634	2,991,109,342	7,680,319,704	12,328,376,680

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Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	78,108,208	0	0	78,108,208
MIAB	Corporate Services Services Généraux	42,224,751	632,954,060	0	675,178,811
MIAC	Police Service Commission Commission du Corps de Police	0	176,976,591	0	176,976,591
MIAD	Independence Celebration Célébration de l'Indépendance	8,616,500	0	0	8,616,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
Total Cabinet Support		129,949,459	809,930,651	0	939,880,110
MIC	Decentralisation Services	Services de la Décentralisation			
MICA	Grants to Provinces Subventions aux Provinces	617,287,274	0	0	617,287,274
MICB	Grants to Municipalities Subventions aux Municipalités	72,463,481	0	0	72,463,481
MICC	Administration of Regional Services Administration des Services Régionaux	53,882,089	0	0	53,882,089
Total Decentralisation Services		743,632,844	0	0	743,632,844
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	448,117,466	0	0	448,117,466
MIDB	Police District Northern Police région Nord	106,392,147	0	0	106,392,147
MIDC	Police District Central Police région Centre	49,378,263	0	0	49,378,263
MIDD	Police District Southern Police région Sud	252,125,353	0	0	252,125,353
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	265,108,371	0	0	265,108,371
MIDF	Police Maritime Wing Surveillance Maritime	64,271,778	0	0	64,271,778
MIDG	Border Control Commande De Frontière	90,189,295	0	0	90,189,295
MIDH	Issue of Passports Délivrance de passeports	23,036,600	0	0	23,036,600
Total Internal Security and Border Control		1,298,619,273	0	0	1,298,619,273
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	70,783,439	0	0	70,783,439
MIEB	Electoral Services Bureau des Élections	42,246,867	0	0	42,246,867
MIEC	Conduct of Elections Conduite des Élections	80,240,000	0	0	80,240,000
MIED	Civil Registry Registre Civil et Archives Nationales	26,352,190	0	0	26,352,190
MIEG	Land Transport Authority	9,000,000	0	0	9,000,000
Total National Services		228,622,496	0	0	228,622,496
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	21,908,301	0	0	21,908,301
Total Police Service Commission		21,908,301	0	0	21,908,301
Total Ministry of Internal Affairs		2,422,732,373	809,930,651	0	3,232,663,024

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Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	51,045,693	0	0	51,045,693
Total Cabinet Support		51,045,693	0	0	51,045,693
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	19,279,864	0	0	19,279,864
MLBB	Corporate Services Services Généraux	68,688,706	0	0	68,688,706
Total Executive Management and Corporate Services		87,968,570	0	0	87,968,570
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	30,769,850	0	0	30,769,850
MLEB	Land Use Planning Aménagement des Terres	9,673,387	0	0	9,673,387
MLEC	Lease Management Gestion des Baux	21,456,944	0	0	21,456,944
MLED	Land Valuation L' Evaluation des Terres	10,277,116	0	0	10,277,116
MLEF	Land Registry Le Registre Foncier	20,569,744	0	0	20,569,744
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	6,656,184	0	0	6,656,184
Total Lands Management		99,403,225	0	0	99,403,225
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	20,795,168	0	0	20,795,168
Total Geology and Mines		20,795,168	0	0	20,795,168
MLG	Water Resources	Ressources en Eau			
MLGA	Water Resources Hydraulique rurale	122,952,801	114,965,488	0	237,918,289
MLGB	Water Resource Management Gestion des Ressources en Eau	13,838,528	0	0	13,838,528
Total Water Resources		136,791,329	114,965,488	0	251,756,817
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	16,027,338	0	0	16,027,338
Total Valuer General's Office		16,027,338	0	0	16,027,338
Total Ministry of Lands, Mines & Water Resources		412,031,323	114,965,488	0	526,996,811
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	53,404,171	0	0	53,404,171
MJAB	Corporate Services Services Généraux	265,728,463	482,423,012	0	748,151,475
Total Cabinet Support		319,132,634	482,423,012	0	801,555,646
MJB	Womens Affairs	Condition Feminiens			
MJBA	Women's Affairs Condition Feminiens	28,530,689	158,953,423	0	187,484,112
Total Womens Affairs		28,530,689	158,953,423	0	187,484,112
MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	263,901,734	0	0	263,901,734
Total Correctional Services		263,901,734	0	0	263,901,734

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MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Greffé des Tribunaux des terres	49,989,384	0	0	49,989,384
Total Lands Tribunal		49,989,384	0	0	49,989,384
MJE	Law Commission	Commission des lois			
MJEA	Law Commission Bureau de la Commission de réforme du droit	20,692,750	0	0	20,692,750
Total Law Commission		20,692,750	0	0	20,692,750
Total Ministry of Justice and Social Welfare		682,247,191	641,376,435	0	1,323,623,626
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	62,100,669	0	0	62,100,669
Total Ministry Cabinet		62,100,669	0	0	62,100,669
MYB	Youth Development, Sport & Recreation	Développement et Formation des Jeunes, Sports et Loisirs			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	48,958,996	987,630	0	49,946,626
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	56,838,382	0	0	56,838,382
Total Youth Development, Sport & Recreation		105,797,378	987,630	0	106,785,008
MYD	Provincial Grants Youth Development	Les subventions provinciales développement de la jeunesse			
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	3,600,000	0	0	3,600,000
Total Provincial Grants Youth Development		3,600,000	0	0	3,600,000
MYE	Youth & Employment	Jeunes et Professionnelle			
MYEA	Youth & Employment Opportunities Les Jeunes et Les Possibilités d'Emploi	18,339,920	0	0	18,339,920
Total Youth & Employment		18,339,920	0	0	18,339,920
Total Ministry of Youth Development and Sports		189,837,967	987,630	0	190,825,597
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation au changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	77,105,584	0	0	77,105,584
Total Cabinet Support		77,105,584	0	0	77,105,584
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services Services généraux	95,057,943	150,878,950	0	245,936,893
Total Executive Management & Corporate Services		95,057,943	150,878,950	0	245,936,893
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	141,436,505	0	0	141,436,505
Total Vanuatu Meteorological Services		141,436,505	0	0	141,436,505
MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	44,438,229	15,895,342	0	60,333,571
Total Energy		44,438,229	15,895,342	0	60,333,571
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	45,213,730	0	0	45,213,730
Total Environment		45,213,730	0	0	45,213,730

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MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management National de gestion des catastrophes	45,663,032	1,000,000,000	0	1,045,663,032
Total National Disaster Management		45,663,032	1,000,000,000	0	1,045,663,032
MGH	Climate Change	Changement climatique			
MGHA	Climate Change Changement climatique	25,000,000	0	0	25,000,000
Total Climate Change		25,000,000	0	0	25,000,000
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		473,915,023	1,166,774,292	0	1,640,689,315
Total Government/Total Gouvernement		27,040,049,120	7,998,562,831	7,845,497,204	42,884,109,155