

REPUBLIC OF VANUATU

**BILL FOR THE
APPROPRIATION (2021)
ACT NO. OF 2020**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for the appropriation of funds not exceeding VT 52,265,295,915 for the services of the Government during the financial year commencing on 1 January 2021 and ending on 31 December 2021.

Minister of Finance and Economic Management



REPUBLIC OF VANUATU

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Arrangement of Sections

1	Appropriation.....	2
2	Commencement.....	2

REPUBLIC OF VANUATU

BILL FOR THE APPROPRIATION (2021) ACT NO. OF 2020

An Act to provide for the appropriation of funds for the services of the Government, for the year ending 31 December 2021.

Be it enacted by the President and Parliament as follows-

1 Appropriation

The amount of VT 52,265,295,915 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending 31 December 2021 and is appropriated as set out in the Schedule.

2 Commencement

This Act commences on 1 January 2021.

SCHEDULE

PARLIAMENTARY APPROPRIATIONS 2021

Parliamentary Appropriations 2021
Approuvé Par Le Parlement Pour 2021

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Constitutional Agencies					
President of the Republic					
CAA	Presidential Support				
CAAA	Management of the State House and President	76,885,632	0	0	76,885,632
Total Presidential Support		76,885,632	0	0	76,885,632
Total President of the Republic		76,885,632	0	0	76,885,632
Parliament					
CBA	Procedure and Legislative Office				
CBAA	Procedure and Legislative Affairs	550,432,137	3,954,433	0	554,386,570
CBAB	Security and Protocol	5,961,494	0	0	5,961,494
CBAC	Inter-Parliamentary Relations	9,925,007	28,246,268	0	38,171,275
CBAD	Office of the Leader of the Opposition	48,730,223	0	0	48,730,223
Total Procedure and Legislative Office		615,048,861	32,200,701	0	647,249,562
CBB	Standing Committees Office				
CBBC	Committee on the Public Accounts	14,985,786	0	0	14,985,786
CBBD	Committee on Institutions	14,937,249	0	0	14,937,249
CBBE	Committee on Economic Policy	14,697,419	0	0	14,697,419
CBBF	Committee on Social Policy	14,280,428	0	0	14,280,428
Total Standing Committees Office		58,900,882	0	0	58,900,882
CBC	Hansard Office				
CBCA	Parliamentary Reporting	29,072,957	0	0	29,072,957
CBCB	Library and Archives	14,696,398	0	0	14,696,398
Total Hansard Office		43,769,355	0	0	43,769,355
CBD	Corporate Services Office				
CBDA	Financial Management	12,738,775	0	0	12,738,775
CBDB	Personnel Administration and Maintenance	43,331,186	0	0	43,331,186
CBDC	Members Allocation	156,000,000	0	0	156,000,000
Total Corporate Services Office		212,069,961	0	0	212,069,961
Total Parliament		929,789,059	32,200,701	0	961,989,760

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Judiciary					
CIA	Administration of Justice				
CIAA	Corporate Services	33,566,908	0	0	33,566,908
CIAB	Court of Appeal	31,069,044	0	0	31,069,044
CIAC	Supreme Court	144,372,440	0	0	144,372,440
CIAD	Magistrate Courts	58,123,174	0	0	58,123,174
CIAE	Island Courts	27,359,690	0	0	27,359,690
CIAF	Land Courts	5,241,792	0	0	5,241,792
CIAG	Enforcement	8,202,936	0	0	8,202,936
CIAH	Judicial Development & Training	4,866,024	0	0	4,866,024
CIAI	Case Management	800,000	0	0	800,000
Total Administration of Justice		313,602,008	0	0	313,602,008
Total Judiciary		313,602,008	0	0	313,602,008
Malvatumauri Council of Chiefs					
CDA	Preservation of Vanuatu Customs, Culture and Language				
CDA1	Administration of the National Council of Chiefs	47,521,796	0	0	47,521,796
CDA2	Funds for 14 Islands Council of Chiefs	5,387,270	0	0	5,387,270
CDA3	Malvatumauri Members Allowance	43,845,873	0	0	43,845,873
Total Preservation of Vanuatu Customs, Culture and Language		96,754,939	0	0	96,754,939
Total Malvatumauri Council of Chiefs		96,754,939	0	0	96,754,939
National Audit Office					
CEA	Public Sector Auditing				
CEAA	Planning, Policy & Standards	13,721,111	0	0	13,721,111
CEAB	Audit Operations	62,500,068	24,000,000	0	86,500,068
CEAC	Corporate Services	14,462,457	0	0	14,462,457
Total Public Sector Auditing		90,683,636	24,000,000	0	114,683,636
Total National Audit Office		90,683,636	24,000,000	0	114,683,636
Office of the Ombudsman					
CCA	Planning, Management and Investigations				
CCAA	Planning, Management and Investigations	61,934,447	0	0	61,934,447
Total Planning, Management and Investigations		61,934,447	0	0	61,934,447
Total Office of the Ombudsman		61,934,447	0	0	61,934,447
Public Prosecutor					
CGA	Operations				
CGAA	Planning and Management	16,546,432	0	0	16,546,432
CGAB	Institute Criminal Proceedings	66,561,846	0	0	66,561,846
CGAC	Corporate Services	22,155,712	0	0	22,155,712
Total Operations		105,263,990	0	0	105,263,990
Total Public Prosecutor		105,263,990	0	0	105,263,990

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Public Solicitor					
CHA	Public Legal Services				
CHAA	Representation	83,446,416	0	0	83,446,416
Total Public Legal Services		83,446,416	0	0	83,446,416
Total Public Solicitor		83,446,416	0	0	83,446,416
Public Service Commission					
CJA	Public Service Commission				
CJAA	Corporate Services Unit	79,974,668	0	0	79,974,668
CJAB	Human Resource Management	36,006,924	0	0	36,006,924
CJAC	Performance Improvement	23,697,552	0	0	23,697,552
CJAD	Human Resource Development	33,761,268	0	0	33,761,268
CJAE	Public Service Legal Unit	27,366,864	0	0	27,366,864
CJAF	Government employee Entitlements	61,081,312	0	0	61,081,312
Total Public Service Commission		261,888,588	0	0	261,888,588
Total Public Service Commission		261,888,588	0	0	261,888,588
Judicial Services Commission					
CLA	Judicial Service Commission				
CLAA	Decision Making	891,684	0	0	891,684
CLAB	Administrative Support Services	1,022,830	0	0	1,022,830
Total Judicial Service Commission		1,914,514	0	0	1,914,514
Total Judicial Services Commission		1,914,514	0	0	1,914,514
State Law Office					
CFA	Legal Advice and Executive Management				
CFAA	Provision of Legal Advice and Services	214,151,130	0	0	214,151,130
Total Legal Advice and Executive Management		214,151,130	0	0	214,151,130
Total State Law Office		214,151,130	0	0	214,151,130
Citizenship Office					
CKA	Citizenship Commission				
CKAA	Citizenship Commission	37,548,891	0	0	37,548,891
Total Citizenship Commission		37,548,891	0	0	37,548,891
Total Citizenship Office		37,548,891	0	0	37,548,891

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Government Ministries					
Prime Ministers Ministry					
MCB	Strategic Management				
MCBA	Strategic Management	261,828,572	87,618,769	0	349,447,341
Total Strategic Management		261,828,572	87,618,769	0	349,447,341
MPA	Office of the Prime Minister				
MPAA	Administration & Coordination of Government Programmes	131,697,079	0	0	131,697,079
Total Office of the Prime Minister		131,697,079	0	0	131,697,079
MPB	Director General's Office				
MPBA	Corporate Services	162,980,688	63,765,000	0	226,745,688
Total Director General's Office		162,980,688	63,765,000	0	226,745,688
MPC	Language Services				
MPCA	Language Services	44,185,216	0	0	44,185,216
Total Language Services		44,185,216	0	0	44,185,216
MPD	Special Commissions				
MPDE	Government Remuneration Tribunal	18,530,844	0	0	18,530,844
Total Special Commissions		18,530,844	0	0	18,530,844
MPE	Information, Communication and Technology Policy and Administration				
MPEA	Information, Communication and Technology Policy and Administration	305,537,258	0	0	305,537,258
Total Information, Communication and Technology Policy and A		305,537,258	0	0	305,537,258
Total Prime Ministers Ministry		924,759,657	151,383,769	0	1,076,143,426
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity					
MAA	Cabinet Support				
MAAA	Portfolio Management	72,994,596	0	0	72,994,596
Total Cabinet Support		72,994,596	0	0	72,994,596
MAB	Executive Management and Corporate Services				
MABA	Ministry Executive Management and Corporate Services	159,760,638	120,187,306	0	279,947,944
MABB	Corporate Services	434,836,957	0	0	434,836,957
Total Executive Management and Corporate Services		594,597,595	120,187,306	0	714,784,901
MAC	Agricultural and Rural Development				
MACA	Commodities	113,349,739	0	0	113,349,739
MACD	Policy and Administration	440,466,258	31,504,861	0	471,971,119
Total Agricultural and Rural Development		553,815,997	31,504,861	0	585,320,858

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MAD	Biosecurity Vanuatu				
MADA	Biosecurity Administration	44,601,676	43,623,175	0	88,224,851
MADB	Veterinary	66,865,728	0	0	66,865,728
MADC	Biosecurity Operations South	54,873,924	0	0	54,873,924
MADD	Biosecurity Operations North	38,523,322	0	0	38,523,322
MADG	Plant Health	36,667,750	5,605,055	0	42,272,805
Total Biosecurity Vanuatu		241,532,400	49,228,230	0	290,760,630
MAE	Fisheries				
MAEF	Fisheries Administration	73,589,496	0	0	73,589,496
MAEH	Fisheries Research and Aquaculture	138,036,318	0	0	138,036,318
MAEI	Fisheries Compliance and Licensing	92,490,488	8,000,000	0	100,490,488
MAEJ	Fisheries Development and Capture	95,425,632	6,000,000	0	101,425,632
MAEQ	Fisheries Policy and Management	33,832,659	0	0	33,832,659
MAER	Seafood Verification	24,091,240	0	0	24,091,240
Total Fisheries		457,465,833	14,000,000	0	471,465,833
MAF	Forestry				
MAFA	Forestry	219,881,774	0	0	219,881,774
Total Forestry		219,881,774	0	0	219,881,774
MAH	Livestock				
MAHA	Livestock Production	53,476,387	0	0	53,476,387
Total Livestock		53,476,387	0	0	53,476,387
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		2,193,764,582	214,920,397	0	2,408,684,979
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business					
MTA	Cabinet Support				
MTAA	Portfolio Coordination	70,865,558	0	0	70,865,558
Total Cabinet Support		70,865,558	0	0	70,865,558
MTB	Executive Management and Corporate Services				
MTBA	Executive Management	43,840,047	0	0	43,840,047
MTBD	Trade Development	0	58,157,420	0	58,157,420
MTBE	CSU Policy and Planning	16,168,277	0	0	16,168,277
MTBF	CSU Human Resources Management	3,717,552	0	0	3,717,552
MTBG	CSU Finance, Procurement and Assets Management	13,779,334	0	0	13,779,334
Total Executive Management and Corporate Services		77,505,210	58,157,420	0	135,662,630

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MTC	Aid-for-Trade Coordination				
MTCA	TDD Admin Support	155,933,910	0	0	155,933,910
MTCB	TDD Trade Governance	1,200,000	0	0	1,200,000
MTCC	TDD Trade Policy	1,002,000	0	0	1,002,000
MTCE	TDD Analytical Unit	11,000,000	0	0	11,000,000
Total Aid-for-Trade Coordination		169,135,910	0	0	169,135,910
MTD	Industry Development				
MTDA	Primary Industries Development	23,207,200	0	0	23,207,200
MTDB	Provincial Industrial Extension Services	46,335,592	0	0	46,335,592
MTDC	Manufacturing Industry	30,407,920	0	0	30,407,920
MTDE	Policy, Planning, Administration & Financial Comprising	33,972,837	0	0	33,972,837
MTDF	Marketing & Promotion Section	19,765,120	0	0	19,765,120
Total Industry Development		153,688,669	0	0	153,688,669
MTE	Commerce Development				
MTEA	Commerce Access to Capital Financing	150,000,000	0	0	150,000,000
MTEC	DOI Private Sector Institutional Reforms	18,000,000	0	0	18,000,000
Total Commerce Development		168,000,000	0	0	168,000,000
MTF	Tourism Development				
MTFA	DOT Admin Support Services	28,749,003	0	0	28,749,003
MTFB	Tourism Development	90,163,978	0	0	90,163,978
MTFC	Tourism Standards	6,732,192	0	0	6,732,192
MTFD	Provincial Tourism Development	37,776,039	0	0	37,776,039
MTFE	DOT Policy and Planning	20,707,976	0	0	20,707,976
Total Tourism Development		184,129,188	0	0	184,129,188
MTH	National Standards Development				
MTHA	VBS Admin Support Services	53,478,560	0	0	53,478,560
MTHB	VBS Standards and Certification	126,416,280	0	0	126,416,280
MTHC	VBS Laboratory Testing	62,199,784	0	0	62,199,784
MTHE	VBS Product Development	5,154,100	0	0	5,154,100
Total National Standards Development		247,248,724	0	0	247,248,724
MTI	Intellectual Property Development and Protection				
MTIA	VanIPO Admin Support Services	16,485,221	0	0	16,485,221
MTIB	VanIPO Patent, Trademark, Copyright Registration Services	9,144,728	0	0	9,144,728
MTIC	VanIPO Policy and Legislative Development and Implementation	9,490,944	0	0	9,490,944
Total Intellectual Property Development and Protection		35,120,893	0	0	35,120,893

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MTJ	Cooperative Development				
MTJA	ORCBDS Admin Support Services	22,158,990	0	0	22,158,990
MTJB	ORCBDS Policy, Regulatory Environment and Partnership	21,513,008	0	0	21,513,008
MTJC	ORCBDS Cooperative Institutional Strengthening and Access to Finance and Credit	130,000,000	0	0	130,000,000
MTJD	ORCBDS Cooperative Market Information System and Quality Infrastructure	9,423,984	0	0	9,423,984
MTJE	ORCBDS Training Services	12,878,373	0	0	12,878,373
MTJF	ORCBDS Provincial Extension Services	30,225,312	0	0	30,225,312
Total Cooperative Development		226,199,667	0	0	226,199,667
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		1,331,893,819	58,157,420	0	1,390,051,239
Ministry of Education & Training					
MEB	Executive Management and Corporate Services				
MEBA	Office of the Director General	0	233,465,760	0	233,465,760
MEBC	Policy & Planning Directorate	0	27,200,000	0	27,200,000
Total Executive Management and Corporate Services		0	260,665,760	0	260,665,760
MEG	Cabinet Support				
MEGA	Portfolio Management	70,347,711	0	0	70,347,711
Total Cabinet Support		70,347,711	0	0	70,347,711
MEH	Excutive Management and Internal & Quality Control				
MEHA	Excutive Management	182,048,449	2,821,222	0	184,869,671
MEHB	Internal & Quality Controls	15,585,510	0	0	15,585,510
Total Excutive Management and Internal & Quality Control		197,633,959	2,821,222	0	200,455,181
MEI	Corporate Services				
MEIA	Corporate & Planning Services	557,412,526	246,150,000	0	803,562,526
MEIB	Information & Communication Services	10,605,012	0	0	10,605,012
MEIC	Maintenance & Utilities	159,933,692	0	0	159,933,692
MEID	Provincial Education Offices & Education Authorities	128,295,665	56,500,000	0	184,795,665
Total Corporate Services		856,246,895	302,650,000	0	1,158,896,895
MEJ	Education & Training Services				
MEJA	School Advisory & Improvement	104,806,235	0	0	104,806,235
MEJB	Curriculum & Assessment	127,907,578	5,900,000	0	133,807,578
MEJC	Grants	1,563,775,913	0	0	1,563,775,913
MEJD	Teachers	5,380,732,635	0	0	5,380,732,635
Total Education & Training Services		7,177,222,361	5,900,000	0	7,183,122,361
Total Ministry of Education & Training		8,301,450,926	572,036,982	0	8,873,487,908

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Ministry of Finance and Economic Management					
MFA	Cabinet Support				
MFAA	Portfolio Management	87,153,542	0	0	87,153,542
Total Cabinet Support		87,153,542	0	0	87,153,542
MFB	Executive Management and Corporate Services				
MFBA	Ministry Executive & Internal Audit	132,664,954	96,000,000	0	228,664,954
MFBB	Corporate Services	239,314,191	0	0	239,314,191
MFBC	Information Services	137,235,029	0	0	137,235,029
Total Executive Management and Corporate Services		509,214,174	96,000,000	0	605,214,174
MFC	Financial And Economic Management				
MFCA	Economic Policy Development	64,634,258	0	0	64,634,258
MFCC	Government Financial Services	737,045,912	0	0	737,045,912
Total Financial And Economic Management		801,680,170	0	0	801,680,170
MFD	National Statistics				
MFDA	National Statistical Collection, Analysis & Reporting	25,553,717	0	0	25,553,717
MFDB	Provincial Statistics Offices	147,511,444	0	0	147,511,444
Total National Statistics		173,065,161	0	0	173,065,161
MFE	Payments on Behalf of Government				
MFEA	Public Debt Provisions	4,812,591,556	0	0	4,812,591,556
MFEB	Grants to Institutions	838,369,211	0	0	838,369,211
MFEC	Central Payments	1,188,000,000	0	0	1,188,000,000
MFED	Former Leaders Payment	20,000,000	0	0	20,000,000
Total Payments on Behalf of Government		6,858,960,767	0	0	6,858,960,767
MFF	Revenue Collection				
MFFA	Customs and Excise Collections	127,211,223	0	0	127,211,223
MFFB	VAT Collections	127,733,318	0	0	127,733,318
MFFC	Rates and Taxes Collection	88,670,719	0	0	88,670,719
Total Revenue Collection		343,615,260	0	0	343,615,260
MFG	Border Control and Enforcement				
MFGA	Border Control	101,993,214	0	0	101,993,214
MFGB	Investigation and Legal	22,634,507	0	0	22,634,507
Total Border Control and Enforcement		124,627,721	0	0	124,627,721

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MFI	Grants to Institutions				
MFIA	Vanuatu Tourism Office (VTO)	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	194,236,591	0	0	194,236,591
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC)	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC)	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI)	51,918,961	0	0	51,918,961
MFIF	Grant SPBEA	141,003,971	0	0	141,003,971
MFIG	Vanuatu Maritime Administration (VMA)	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College	53,674,434	0	0	53,674,434
MFII	Utility Regulatory Authority	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives	19,983,242	0	0	19,983,242
Total Grants to Institutions		1,142,205,403	0	0	1,142,205,403
MFJ	Government Contributions to International Organisation				
MFJA	Government Contributions to International Organisation	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
Total Ministry of Finance and Economic Management		10,088,522,198	96,000,000	0	10,184,522,198
Ministry of Foreign Affairs, International Cooperation and External Trade					
MOA	Cabinet Support				
MOAA	Portfolio Coordination	105,066,227	0	0	105,066,227
Total Cabinet Support		105,066,227	0	0	105,066,227
MOB	Dept of Foreign Affairs				
MOBA	Operations of the Department of Foreign Affairs	596,369,997	20,000,000	0	616,369,997
Total Dept of Foreign Affairs		596,369,997	20,000,000	0	616,369,997
MOG	External Trade Negotiation and Development				
MOGA	External Trade Negotiation	16,855,528	0	0	16,855,528
MOGB	External Trade & Development	7,253,517	0	0	7,253,517
MOGC	External Trade Policy & Administration	13,312,952	0	0	13,312,952
MOGD	External Trade Agreement Implementation	580,244	0	0	580,244
Total External Trade Negotiation and Development		38,002,241	0	0	38,002,241
Total Ministry of Foreign Affairs, International Cooperation and External Trade		739,438,465	20,000,000	0	759,438,465
Ministry of Health					
MHA	Cabinet Support				
MHAA	Portfolio Management	65,295,995	0	0	65,295,995
Total Cabinet Support		65,295,995	0	0	65,295,995

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MHB	Executive Management and Corporate Services				
MHBA	Ministry Executive	18,496,527	0	0	18,496,527
MHBB	Corporate Services	589,931,348	10,181,665	0	600,113,013
MHBC	Health Sector Human Resource Development	173,630,591	0	0	173,630,591
Total Executive Management and Corporate Services		782,058,466	10,181,665	0	792,240,131
MHC	Health Services				
MHCA	Hospital Services	1,722,262,202	0	0	1,722,262,202
MHCB	Community Health Services	179,238,867	86,692,459	0	265,931,326
MHCC	Public Health Services	117,112,591	256,696,615	0	373,809,206
MHCD	Medical Supplies Stock	301,520,957	0	0	301,520,957
Total Health Services		2,320,134,617	343,389,074	0	2,663,523,691
MHK	Emergency				
MHKA	Preparedness	0	468,512,352	0	468,512,352
MHKB	Recovery	0	627,238,032	0	627,238,032
Total Emergency		0	1,095,750,384	0	1,095,750,384
Total Ministry of Health		3,167,489,078	1,449,321,123	0	4,616,810,201
Ministry of Infrastructure and Public Utilities					
MUA	Ministerial Cabinet Support				
MUAA	Portfolio Coordination	85,719,030	0	0	85,719,030
Total Ministerial Cabinet Support		85,719,030	0	0	85,719,030
MUB	Executive Management and Corporate Services				
MUBA	Director General and Corporate Services	106,211,422	0	0	106,211,422
Total Executive Management and Corporate Services		106,211,422	0	0	106,211,422
MUC	Civil Aviation Authority				
MUCA	Civil Aviation Management and Administration Support	110,866,666	107,421,600	0	218,288,266
Total Civil Aviation Authority		110,866,666	107,421,600	0	218,288,266
MUE	Shipping Services				
MUEA	Ports Administration	274,163,244	0	0	274,163,244
Total Shipping Services		274,163,244	0	0	274,163,244
MUF	Public Works				
MUFA	Development and Maintenance of Government Infrastructure	0	4,600,508,526	4,459,400,993	9,059,909,519
MUFB	Airport Maintenance	555,000,000	0	0	555,000,000
MUFC	Government Contributions to Projects	2,450,340,488	0	0	2,450,340,488
MUFD	Urban Roads Developments and Maintenance	95,559,570	0	0	95,559,570
MUFE	Policy & Administration	447,410,801	0	0	447,410,801
MUFF	Building	26,500,000	0	0	26,500,000
MUFG	Fleet Management	50,065,562	0	0	50,065,562
Total Public Works		3,624,876,421	4,600,508,526	4,459,400,993	12,684,785,940
Total Ministry of Infrastructure and Public Utilities		4,201,836,783	4,707,930,126	4,459,400,993	13,369,167,902

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Ministry of Internal Affairs					
MIA	Cabinet Support				
MIAA	Portfolio Management	84,440,000	0	0	84,440,000
MIAB	Corporate Services	57,118,462	0	0	57,118,462
MIAD	Independence Celebration	8,616,500	0	0	8,616,500
MIAE	Crime Prevention	1,000,000	0	0	1,000,000
Total Cabinet Support		151,174,962	0	0	151,174,962
MIC	Decentralisation Services				
MICA	Grants to Provinces	227,148,256	2,000,000	0	229,148,256
MICB	Grants to Municipalities	28,989,492	12,048,736	0	41,038,228
MICC	Administration of Regional Services	689,295,096	0	0	689,295,096
Total Decentralisation Services		945,432,844	14,048,736	0	959,481,580
MID	Internal Security and Border Control				
MIDA	Joint Command and Control	451,779,055	101,905,000	0	553,684,055
MIDB	Police District Northern	168,148,574	0	0	168,148,574
MIDC	Police District Central	64,402,739	0	0	64,402,739
MIDD	Police District Southern	308,473,576	0	0	308,473,576
MIDE	Vanuatu Mobile Force	384,187,074	0	0	384,187,074
MIDF	Police Maritime Wing	92,514,200	0	0	92,514,200
MIDG	Border Control	104,648,205	0	0	104,648,205
MIDH	Issue of Passports	42,777,690	0	0	42,777,690
Total Internal Security and Border Control		1,616,931,113	101,905,000	0	1,718,836,113
MIE	National Services				
MIEA	Labour Regulation	82,333,439	12,800,474	0	95,133,913
MIEB	Electoral Services	42,486,867	225,348,942	0	267,835,809
MIEC	Conduct of Elections	66,900,000	7,000,000	0	73,900,000
MIED	Civil Registry	35,626,101	10,168,759	0	45,794,860
MIEG	Land Transport Authority	28,000,000	0	0	28,000,000
Total National Services		255,346,407	255,318,175	0	510,664,582
MIG	Police Service Commission				
MIGA	Police Service Commission	13,408,301	0	0	13,408,301
Total Police Service Commission		13,408,301	0	0	13,408,301
Total Ministry of Internal Affairs		2,982,293,627	371,271,911	0	3,353,565,538
Ministry of Lands, Mines & Water Resources					
MLA	Cabinet Support				
MLAA	Portfolio Coordination	53,691,777	0	0	53,691,777
Total Cabinet Support		53,691,777	0	0	53,691,777

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MLB	Executive Management and Corporate Services				
MLBA	Executive Management	23,991,704	0	0	23,991,704
MLBB	Corporate Services	87,326,860	0	0	87,326,860
Total Executive Management and Corporate Services		111,318,564	0	0	111,318,564
MLE	Lands Management				
MLEA	Land Survey	31,108,652	0	0	31,108,652
MLEB	Land Use Planning	10,382,981	0	0	10,382,981
MLEC	Lease Management	23,043,447	0	0	23,043,447
MLED	Land Valuation	12,340,394	0	0	12,340,394
MLEF	Land Registry	22,920,848	0	0	22,920,848
MLEG	Enforcement & Compliance	7,379,323	0	0	7,379,323
Total Lands Management		107,175,645	0	0	107,175,645
MLF	Geology and Mines				
MLFA	Mines and Minerals	44,743,365	0	0	44,743,365
Total Geology and Mines		44,743,365	0	0	44,743,365
MLG	Water Resources				
MLGA	Water Resources	113,893,908	414,623,175	0	528,517,083
MLGB	Water Resource Management	22,247,636	154,400,000	0	176,647,636
Total Water Resources		136,141,544	569,023,175	0	705,164,719
MLH	Valuer General's Office				
MLHA	Land Valuation Services	15,085,922	0	0	15,085,922
Total Valuer General's Office		15,085,922	0	0	15,085,922
Total Ministry of Lands, Mines & Water Resources		468,156,817	569,023,175	0	1,037,179,992
Ministry of Justice and Social Welfare					
MJA	Cabinet Support				
MJAA	Portfolio Management	62,804,171	0	0	62,804,171
MJAB	Corporate Services	90,751,677	343,959,110	0	434,710,787
Total Cabinet Support		153,555,848	343,959,110	0	497,514,958
MJB	Womens Affairs				
MJBA	Women's Affairs	31,958,562	19,101,194	0	51,059,756
Total Womens Affairs		31,958,562	19,101,194	0	51,059,756
MJC	Correctional Services				
MJCA	Correctional Services	272,701,734	1,620,296	0	274,322,030
Total Correctional Services		272,701,734	1,620,296	0	274,322,030
MJD	Lands Tribunal				
MJDA	Lands Tribunal Office	59,757,718	0	0	59,757,718
Total Lands Tribunal		59,757,718	0	0	59,757,718
MJE	Law Commission				
MJEA	Law Commission	38,409,250	0	0	38,409,250
Total Law Commission		38,409,250	0	0	38,409,250

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
Total Ministry of Justice and Social Welfare		556,383,112	364,680,600	0	921,063,712
Ministry of Youth Development and Sports					
MYA	Ministry Cabinet				
MYAA	Cabinet Support Services	67,256,127	0	0	67,256,127
Total Ministry Cabinet		67,256,127	0	0	67,256,127
MYB	Executive Management and Cooperate Services				
MYBA	Executive Management & Support Services	29,928,059	26,000,000	0	55,928,059
Total Executive Management and Cooperate Services		29,928,059	26,000,000	0	55,928,059
MYD	Youth Development & Sports				
MYDA	Provincial Youth & Sports Development	46,249,136	0	0	46,249,136
MYDB	Youth and Sports Development	28,680,576	0	0	28,680,576
Total Youth Development & Sports		74,929,712	0	0	74,929,712
MYF	Grants to Youth & Sports Statutory Bodies				
MYFA	Vanuatu National Sports Commission	31,228,580	0	0	31,228,580
MYFB	Vanuatu National Youth Council	27,000,000	0	0	27,000,000
Total Grants to Youth & Sports Statutory Bodies		58,228,580	0	0	58,228,580
Total Ministry of Youth Development and Sports		230,342,478	26,000,000	0	256,342,478
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy					
MGA	Cabinet Support				
MGAA	Portfolio Coordination	68,527,810	0	0	68,527,810
Total Cabinet Support		68,527,810	0	0	68,527,810
MGB	Executive Management & Corporate Services				
MGBA	Corporate Services	113,468,727	17,250,445	0	130,719,172
Total Executive Management & Corporate Services		113,468,727	17,250,445	0	130,719,172
MGC	Vanuatu Meteorological Services				
MGCA	Weather Forecasting, Monitoring and Research	174,060,672	1,275,425	0	175,336,097
MGCD	Geo-hazard	1,000,000	7,028,576	0	8,028,576
Total Vanuatu Meteorological Services		175,060,672	8,304,001	0	183,364,673
MGD	Energy				
MGDA	Energy Management and assessment	165,556,890	605,414,003	451,601,621	1,222,572,514
Total Energy		165,556,890	605,414,003	451,601,621	1,222,572,514
MGE	Environment				
MGEA	Environmental management, research and extension Services	69,727,798	168,577,746	0	238,305,544
Total Environment		69,727,798	168,577,746	0	238,305,544
MGF	National Disaster Management				
MGFA	National Disaster Management	58,365,553	26,244,447	0	84,610,000
Total National Disaster Management		58,365,553	26,244,447	0	84,610,000

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MGH	Climate Change				
MGHA	Climate Change	34,383,424	23,549,400	0	57,932,824
MGHB	Climate Change Adaptation	1,271,000	0	0	1,271,000
MGHC	Climate Change Mitigation	1,470,391	0	0	1,470,391
Total Climate Change		37,124,815	23,549,400	0	60,674,215
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		687,832,265	849,340,042	451,601,621	1,988,773,928
Total Government/Total Gouvernement		38,148,027,057	9,506,266,246	4,911,002,614	52,565,295,917