

**REPUBLIC OF VANUATU**

**BILL FOR THE  
SUPPLEMENTARY APPROPRIATION (2020)  
ACT NO. OF 2020**

**Explanatory Note**

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244] (“the Act”).

Clause 1 requires the appropriation of an additional amount of **VT9,149,976,303** to be issued from the Public Fund under section 34 of the Act.

**Minister for Finance and Economic Management**



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**BILL FOR THE  
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**Arrangement of Sections**

<b>1</b>	<b>Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244] .....</b>	<b>2</b>
<b>2</b>	<b>Commencement .....</b>	<b>2</b>

# REPUBLIC OF VANUATU

## **BILL FOR THE SUPPLEMENTARY APPROPRIATION (2020) ACT NO.      OF 2020**

An Act to provide for the appropriation of additional funds for the services of the State for the year 2020, and for related purposes.

Be it enacted by the President and Parliament as follows-

### **1      Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]**

The additional amount of **VT9,149,976,303** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2020 is appropriated in accordance with the Schedule.

### **2      Commencement**

This Act commences on the day on which it is published in the Gazette.

SCHEDULE  
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2020 UNDER  
 SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP  
 244]

**SCHEDULE**

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL  
 AMOUNTS IN 2020 UNDER SECTION 34 OF THE  
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT  
 ACT [CAP 244]**

<b>Agency</b>	<b>Description</b>	<b>Cost Centre, Program and Activity</b>	<b>Amount</b>
Ministry of Education	School/community grants COVID-19 economic stimulus	4-35C1-MFZC- OVER	316,440,000
	COVID 19 - Vanuatu Accelerated Resilience Program	4-53AJ-MEIA- OVER	84,000,000
	Vanuatu Global Partnership for Education (GPE) Program -ESPIG	4-53AJ-MEIA- OVER	56,000,000
	Support for Psycho-social Support TC Harold	4-53AJ-MEIA- OVER	10,597,500
	Support for Health and Hygiene Materials	4-53AJ-MEIA- OVER	11,015,573
	Covid-19 Support to Home school package - UNICEF Global partnership funding.	4-53AJ-MEKB- OVER	6,537,831
	TC Harold Emergency Response and Early Recovery	4-82AC-MEIA- OVER	376,497,653
	Education Infrastructure repair and rebuild	4-82AC-MEIA- OVER	18,073,175
<b>Ministry of Education Total</b>			<b>879,161,732</b>
Ministry of Internal Affairs	Vanuatu Australia Policing and Justice Program (VAPJP)	4-2619-MIDA- OVER	24,000,000

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	Assistance to Markets to address preparation for COVID	4-2407-MICB-OVER	30,000,000
	Effective Governance Regional DFAT	4-2802-MIED-OVER	6,820,413
<b>Ministry of Internal Affairs Total</b>			<b>60,820,413</b>
<b>Ministry of Finance and Economic Management</b>	Governance for Growth - budget support to GOV for the economic response to COVID-19	4-35C1-MFZA-OVER	359,730,000
	Employment Stabilisation Payment	4-35C1-MFZA-OVER	52,807,500
	Employment Stabilisation Payment	4-35C1-MFZA-OVER	12,100,000
	CAT DDO - additional	4-35C1-MFZA-OVER	17,877,991
	BUDGET SUPPORT PROVIDED TO MFEM - Asia Pacific Disaster Response Fund - TC Harold	4-3512-MFEC-OVER	120,010,000
	TC Harold Support - donations from communities in Vanuatu and overseas	2-3518-MFKB-OVER	2,628,792
	TC Harold Support - China	4-3512-MFEC-OVER	17,640,000
	TC Harold Support - MSG	4-3512-MFEC-OVER	300,000
	TC Harold Support- We Care for Humanity	4-3518-MFKB-OVER	570,066
	TC Harold Support- We Care for Humanity	4-35C1-MFZA-OVER	570,066
	TC Harold State of Emergency - Emergency Response	2-3518-MFKB-OVER	137,859,723

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	COVID-19 - State of Emergency - Repatriation of nationals to Vanuatu	2-3518-MFKB- OVER	857,227,923
	COVID-19 State of Emergency - Fiscal Stimulus - Employment Stabilisation Payment	2-35C1-MFZA- OVER	660,962,500
	COVID-19 State of Emergency - Fiscal Stimulus - Small & Medium Enterprise Business Support	2-35C1-MFZB- OVER	300,000,000
	COVID-19 State of Emergency - Fiscal Stimulus - Subsidy (School Fees, Shipping & Commodities)	2-35C1-MFZC- OVER	910,300,000
	Subsidized Credit for individuals and businesses - Economic Recovery	2-3512-MFEC- OVER	3,000,000,000
<b>Ministry of Finance and Economic Management Total</b>			<b>6,450,584,561</b>
Ministry of Lands and Natural Resources	Covid-19 WASH Cluster Support- New Zealand Support	4-6903-MLGA- OVER	19,917,000
	TC Harold WASH Cluster Support	4-6903-MLGA- OVER	43,414,242
<b>Ministry of Lands and Natural Resources Total</b>			<b>63,331,242</b>
Ministry of Health	Vanuatu Health Program - MOH TC Harold supplementary grant funding	4-61VA-MHCB- OVER	74,064,410

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	Vanuatu Health Program - MOH COVID-19 supplementary grant funding	4-61UM-MHKA-OVER	354,477,942
	Vanuatu Humanitarian Response Vanuatu Health Program - MOH COVID-19 Quarantine supplementary grant funding	4-61UM-MHKA-OVER	39,970,000
	COVID-19 Vanuatu Emergency Services Association Emergency Funding Proposal	4-61UM-MHCC-OVER	58,400,000
	Budget Support for Health Cluster	4-61UN-MHKB-OVER	105,615,000
	Health Infrastructure repair and rebuild	4-61VB-MHBB-OVER	18,073,175
	COVID -19 Early Detection, Isolation and Clinical Management of Suspected and Confirmed Cases, building of infrastructures, capacity building, equipment and 30% payment for first batch repatriation outstanding.	4-61-MHKA-OVER	169,500,000
	COVID 19 - early detection, isolation and clinical management of suspected and confirmed cases	4-61UM-MHCC-OVER	37,387,436
	COVID -19 Emergency Response (RRCE)	4-61UB-MHCC-OVER	8,486,544
	Community Health Action on WASH Project	4-61SK-MHCB-OVER	1,131,820
	Response to TC Harold	4-61UA-MHCC-OVER	4,022,000

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	Reactivate HPS Committee and Improve understanding of the role and concept of the Health Promoting School Committee at provincial and school levels in order to foster health promoting schools based on the Vanuatu Guidelines for Health Promoting Schools.	4-61UB-MHCC-OVER	532,880
	TC Harold Community Cooking training to prevent malnutrition in response to TC Harold	4-61UD-MHKB-OVER	1,421,873
	TC Harold mental health and psychosocial support	4-61UE-MHKB-OVER	7,702,661
	WHO Support to MoH NCD & MENTAL HEALTH Zone Workshop Services	4-61UE-MHCC-OVER	2,766,648
	WHO Support to MoH TC Harold To organize Training Programme to prevent/control acute Malnutrition in affected areas of Sanma, Penama and Malampa	4-61UD-MHCC-OVER	2,150,000
	WHO Support to MoH COVID-19 Risk Communication and Community Engagement (RCCE)	4-61UP-MHCC-OVER	5,346,860
	CERF _WHO Support to MoH TC Harold	4-61-MHCC-OVER	18,246,482
	CERF SRH Emergency response	4-61UI-MHKB-OVER	10,949,333
	Testing kits, personal protective equipment, and	4-61VW-MHKA-OVER	102,519,350



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	other supplies		
	Health support, personal protective equipment, and other supplies	4-61VW-MHKA-OVER	30,152,750
<b>Ministry of Health Total</b>			<b>1,052,917,164</b>
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity	TC Harold Support to VARTC	4-47CG-MACG-OVER	18,073,175
	Emergency assistance to re-establish agriculture and livelihoods of households affected by Tropical Cyclone Harold	4-47CE-MAKB-OVER	31,495,157
	Emergency assistance to restore food security and fisheries/livestock livelihoods of households affected by Tropical Cyclone Harold in Vanuatu	4-89AA-MAKB-OVER	13,664,799
	Market for Change COVID-19	4-47CB-MACB-OVER	16,947,932
	China support - food response	4-46BA-MABA-OVER	1,000,000
	China support - food response - livestock	4-46BA-MABA-OVER	1,000,000
	China support - food response - fisheries	4-46BA-MABA-OVER	1,000,000
	TC HAROLD reconstruction support from New Caledonia	4-47CB-MAKB-OVER	10,904,894

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<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>			<b>94,085,957</b>
Ministry of Infrastructure and Public Utilities	TC Harold - Shelter Cluster Tropical Cyclone Harold Response	4-78A3-MUFA-OVER	33,987,739
<b>Ministry of Infrastructure and Public Utilities Total</b>			<b>33,987,739</b>
Ministry of Justice and Community Services	Budget support for disability - NZ support COVID 19	4-30AC-MJAB-OVER	52,807,500
<b>Ministry of Justice and Community Services Total</b>			<b>52,807,500</b>
Ministry of Climate Change	Vanuatu Shelter CERF	4-1701-MGFA-OVER	54,218,407
	Post Tropical Cyclone Harold Assistance (repair of damaged equipment)	4-75DG-MGCA-OVER	2,252,146
	Japan Multi-sectoral support for Covid-19 preparedness through UNICEF (WASH, Health, Education, Risk Communication and Community Engagement)	4-1701-MGFA-OVER	42,213,850
	UN Central Emergency Response Fund support for TC Harold response through WFP (emergency telecommunications cluster response to TC Harold)	4-1701-MGFA-OVER	24,033,189

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	UNICEF Multi-sectoral support for TC Harold response (Child protection, Health, Education)	4-1701-MGFA-OVER	57,290,225
	Delivery of relief supplies & provision of logistical support & aerial surveillance	4-1701-MGFA-OVER	136,516,275
	Emergency relief supplies	4-1701-MGFA-OVER	133,392,063
	Boats and solar lights	4-1701-MGFA-OVER	9,648,840
	Repatriation Flight	4-1701-MGFA-OVER	2,200,000
	Repatriation Flight	4-1701-MGFA-OVER	515,000
<b>Ministry of Climate Change Total</b>			<b>462,279,995</b>
<b>Grand Total</b>			<b>9,149,976,303</b>