

# **RÉPUBLIQUE DE VANUATU**

## **PROJET DE LOI DE FINANCES (2021) N° DE 2020**

### **Exposé des motifs**

Le projet de loi ci-joint a pour objet d'obtenir l'approbation et l'autorisation du Parlement pour émettre des crédits d'un montant de 52,265,295,915 VT pour les services de l'État pour l'année commençant le 1<sup>er</sup> janvier 2021 et se terminant 31 décembre 2021.

**Le ministre des Finances et de la Gestion économique**



# RÉPUBLIQUE DE VANUATU

## PROJET DE LOI DE FINANCES (2021) N° DE 2020

### Sommaire

1	Affectation .....	2
2	Entrée en vigueur .....	2

# RÉPUBLIQUE DE VANUATU

## PROJET DE LOI DE FINANCES (2021) N° DE 2020

Loi portant affectation des crédits pour les dépenses de l'État au cours de l'exercice se terminant le 31 décembre 2020.

Le Président de la République et le Parlement promulguent le texte suivant:

### **1 Affectation**

Les crédits d'un montant de 52,265,295,915 VT doivent être émis des fonds publics de la République de Vanuatu pour l'année se terminant le 31 décembre 2020 et sont affectés tel que précisé à l'Annexe.

### **2 Entrée en vigueur**

La présente Loi entre en vigueur le 1er janvier 2021.

**ANNEXE**  
**CRÉDITS PARLEMENTAIRES 2021**

**Parliamentary Appropriations 2021**  
**Approuvé Par Le Parlement Pour 2021**

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Constitutional Agencies</b>					
<b>President of the Republic</b>					
<b>CAA</b>	<b>Presidential Support</b>				
CAAA	Management of the State House and President	76,885,632	0	0	76,885,632
<b>Total Presidential Support</b>		<b>76,885,632</b>	<b>0</b>	<b>0</b>	<b>76,885,632</b>
<b>Total President of the Republic</b>		<b>76,885,632</b>	<b>0</b>	<b>0</b>	<b>76,885,632</b>
<b>Parliament</b>					
<b>CBA</b>	<b>Procedure and Legislative Office</b>				
CBAA	Procedure and Legislative Affairs	550,432,137	3,954,433	0	554,386,570
CBAB	Security and Protocol	5,961,494	0	0	5,961,494
CBAC	Inter-Parliamentary Relations	9,925,007	28,246,268	0	38,171,275
CBAD	Office of the Leader of the Opposition	48,730,223	0	0	48,730,223
<b>Total Procedure and Legislative Office</b>		<b>615,048,861</b>	<b>32,200,701</b>	<b>0</b>	<b>647,249,562</b>
<b>CBB</b>	<b>Standing Committees Office</b>				
CBBC	Committee on the Public Accounts	14,985,786	0	0	14,985,786
CBBD	Committee on Institutions	14,937,249	0	0	14,937,249
CBBE	Committee on Economic Policy	14,697,419	0	0	14,697,419
CBBF	Committee on Social Policy	14,280,428	0	0	14,280,428
<b>Total Standing Committees Office</b>		<b>58,900,882</b>	<b>0</b>	<b>0</b>	<b>58,900,882</b>
<b>CBC</b>	<b>Hansard Office</b>				
CBCA	Parliamentary Reporting	29,072,957	0	0	29,072,957
CBCB	Library and Archives	14,696,398	0	0	14,696,398
<b>Total Hansard Office</b>		<b>43,769,355</b>	<b>0</b>	<b>0</b>	<b>43,769,355</b>
<b>CBD</b>	<b>Corporate Services Office</b>				
CBDA	Financial Management	12,738,775	0	0	12,738,775
CBDB	Personnel Administration and Maintenance	43,331,186	0	0	43,331,186
CBDC	Members Allocation	156,000,000	0	0	156,000,000
<b>Total Corporate Services Office</b>		<b>212,069,961</b>	<b>0</b>	<b>0</b>	<b>212,069,961</b>
<b>Total Parliament</b>		<b>929,789,059</b>	<b>32,200,701</b>	<b>0</b>	<b>961,989,760</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Judiciary</b>					
<b>CIA</b>	<b>Administration of Justice</b>				
CIAA	Corporate Services	33,566,908	0	0	33,566,908
CIAB	Court of Appeal	31,069,044	0	0	31,069,044
CIAC	Supreme Court	144,372,440	0	0	144,372,440
CIAD	Magistrate Courts	58,123,174	0	0	58,123,174
CIAE	Island Courts	27,359,690	0	0	27,359,690
CIAF	Land Courts	5,241,792	0	0	5,241,792
CIAG	Enforcement	8,202,936	0	0	8,202,936
CIAH	Judicial Development & Training	4,866,024	0	0	4,866,024
CIAI	Case Management	800,000	0	0	800,000
<b>Total Administration of Justice</b>		<b>313,602,008</b>	<b>0</b>	<b>0</b>	<b>313,602,008</b>
<b>Total Judiciary</b>		<b>313,602,008</b>	<b>0</b>	<b>0</b>	<b>313,602,008</b>
<b>Malvatumauri Council of Chiefs</b>					
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>				
CDA1	Administration of the National Council of Chiefs	47,521,796	0	0	47,521,796
CDA2	Funds for 14 Islands Council of Chiefs	5,387,270	0	0	5,387,270
CDA3	Malvatumauri Members Allowance	43,845,873	0	0	43,845,873
<b>Total Preservation of Vanuatu Customs, Culture and Language</b>		<b>96,754,939</b>	<b>0</b>	<b>0</b>	<b>96,754,939</b>
<b>Total Malvatumauri Council of Chiefs</b>		<b>96,754,939</b>	<b>0</b>	<b>0</b>	<b>96,754,939</b>
<b>National Audit Office</b>					
<b>CEA</b>	<b>Public Sector Auditing</b>				
CEAA	Planning, Policy & Standards	13,721,111	0	0	13,721,111
CEAB	Audit Operations	62,500,068	24,000,000	0	86,500,068
CEAC	Corporate Services	14,462,457	0	0	14,462,457
<b>Total Public Sector Auditing</b>		<b>90,683,636</b>	<b>24,000,000</b>	<b>0</b>	<b>114,683,636</b>
<b>Total National Audit Office</b>		<b>90,683,636</b>	<b>24,000,000</b>	<b>0</b>	<b>114,683,636</b>
<b>Office of the Ombudsman</b>					
<b>CCA</b>	<b>Planning, Management and Investigations</b>				
CCAA	Planning, Management and Investigations	61,934,447	0	0	61,934,447
<b>Total Planning, Management and Investigations</b>		<b>61,934,447</b>	<b>0</b>	<b>0</b>	<b>61,934,447</b>
<b>Total Office of the Ombudsman</b>		<b>61,934,447</b>	<b>0</b>	<b>0</b>	<b>61,934,447</b>
<b>Public Prosecutor</b>					
<b>CGA</b>	<b>Operations</b>				
CGAA	Planning and Management	16,546,432	0	0	16,546,432
CGAB	Institute Criminal Proceedings	66,561,846	0	0	66,561,846
CGAC	Corporate Services	22,155,712	0	0	22,155,712
<b>Total Operations</b>		<b>105,263,990</b>	<b>0</b>	<b>0</b>	<b>105,263,990</b>
<b>Total Public Prosecutor</b>		<b>105,263,990</b>	<b>0</b>	<b>0</b>	<b>105,263,990</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Public Solicitor</b>					
<b>CHA</b>	<b>Public Legal Services</b>				
CHAA	Representation	83,446,416	0	0	83,446,416
<b>Total Public Legal Services</b>		<b>83,446,416</b>	<b>0</b>	<b>0</b>	<b>83,446,416</b>
<b>Total Public Solicitor</b>		<b>83,446,416</b>	<b>0</b>	<b>0</b>	<b>83,446,416</b>
<b>Public Service Commission</b>					
<b>CJA</b>	<b>Public Service Commission</b>				
CJAA	Corporate Services Unit	79,974,668	0	0	79,974,668
CJAB	Human Resource Management	36,006,924	0	0	36,006,924
CJAC	Performance Improvement	23,697,552	0	0	23,697,552
CJAD	Human Resource Development	33,761,268	0	0	33,761,268
CJAE	Public Service Legal Unit	27,366,864	0	0	27,366,864
CJAF	Government employee Entitlements	61,081,312	0	0	61,081,312
<b>Total Public Service Commission</b>		<b>261,888,588</b>	<b>0</b>	<b>0</b>	<b>261,888,588</b>
<b>Total Public Service Commission</b>		<b>261,888,588</b>	<b>0</b>	<b>0</b>	<b>261,888,588</b>
<b>Judicial Services Commission</b>					
<b>CLA</b>	<b>Judicial Service Commission</b>				
CLAA	Decision Making	891,684	0	0	891,684
CLAB	Administrative Support Services	1,022,830	0	0	1,022,830
<b>Total Judicial Service Commission</b>		<b>1,914,514</b>	<b>0</b>	<b>0</b>	<b>1,914,514</b>
<b>Total Judicial Services Commission</b>		<b>1,914,514</b>	<b>0</b>	<b>0</b>	<b>1,914,514</b>
<b>State Law Office</b>					
<b>CFA</b>	<b>Legal Advice and Executive Management</b>				
CFAA	Provision of Legal Advice and Services	214,151,130	0	0	214,151,130
<b>Total Legal Advice and Executive Management</b>		<b>214,151,130</b>	<b>0</b>	<b>0</b>	<b>214,151,130</b>
<b>Total State Law Office</b>		<b>214,151,130</b>	<b>0</b>	<b>0</b>	<b>214,151,130</b>
<b>Citizenship Office</b>					
<b>CKA</b>	<b>Citizenship Commission</b>				
CKAA	Citizenship Commission	37,548,891	0	0	37,548,891
<b>Total Citizenship Commission</b>		<b>37,548,891</b>	<b>0</b>	<b>0</b>	<b>37,548,891</b>
<b>Total Citizenship Office</b>		<b>37,548,891</b>	<b>0</b>	<b>0</b>	<b>37,548,891</b>



Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>					
<b>MCB</b>	<b>Strategic Management</b>				
MCBA	Strategic Management	261,828,572	87,618,769	0	349,447,341
<b>Total Strategic Management</b>		<b>261,828,572</b>	<b>87,618,769</b>	<b>0</b>	<b>349,447,341</b>
<b>MPA</b>	<b>Office of the Prime Minister</b>				
MPAA	Administration & Coordination of Government Programmes	131,697,079	0	0	131,697,079
<b>Total Office of the Prime Minister</b>		<b>131,697,079</b>	<b>0</b>	<b>0</b>	<b>131,697,079</b>
<b>MPB</b>	<b>Director General's Office</b>				
MPBA	Corporate Services	162,980,688	63,765,000	0	226,745,688
<b>Total Director General's Office</b>		<b>162,980,688</b>	<b>63,765,000</b>	<b>0</b>	<b>226,745,688</b>
<b>MPC</b>	<b>Language Services</b>				
MPCA	Language Services	44,185,216	0	0	44,185,216
<b>Total Language Services</b>		<b>44,185,216</b>	<b>0</b>	<b>0</b>	<b>44,185,216</b>
<b>MPD</b>	<b>Special Commissions</b>				
MPDE	Government Remuneration Tribunal	18,530,844	0	0	18,530,844
<b>Total Special Commissions</b>		<b>18,530,844</b>	<b>0</b>	<b>0</b>	<b>18,530,844</b>
<b>MPE</b>	<b>Information, Communication and Technology Policy and Administration</b>				
MPEA	Information, Communication and Technology Policy and Administration	305,537,258	0	0	305,537,258
<b>Total Information, Communication and Technology Policy and A</b>		<b>305,537,258</b>	<b>0</b>	<b>0</b>	<b>305,537,258</b>
<b>Total Prime Ministers Ministry</b>		<b>924,759,657</b>	<b>151,383,769</b>	<b>0</b>	<b>1,076,143,426</b>
<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>					
<b>MAA</b>	<b>Cabinet Support</b>				
MAAA	Portfolio Management	72,994,596	0	0	72,994,596
<b>Total Cabinet Support</b>		<b>72,994,596</b>	<b>0</b>	<b>0</b>	<b>72,994,596</b>
<b>MAB</b>	<b>Executive Management and Corporate Services</b>				
MABA	Ministry Executive Management and Corporate Services	159,760,638	120,187,306	0	279,947,944
MABB	Corporate Services	434,836,957	0	0	434,836,957
<b>Total Executive Management and Corporate Services</b>		<b>594,597,595</b>	<b>120,187,306</b>	<b>0</b>	<b>714,784,901</b>
<b>MAC</b>	<b>Agricultural and Rural Development</b>				
MACA	Commodities	113,349,739	0	0	113,349,739
MACD	Policy and Administration	440,466,258	31,504,861	0	471,971,119
<b>Total Agricultural and Rural Development</b>		<b>553,815,997</b>	<b>31,504,861</b>	<b>0</b>	<b>585,320,858</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MAD</b>	<b>Biosecurity Vanuatu</b>				
MADA	Biosecurity Administration	44,601,676	43,623,175	0	88,224,851
MADB	Veterinary	66,865,728	0	0	66,865,728
MADC	Biosecurity Operations South	54,873,924	0	0	54,873,924
MADD	Biosecurity Operations North	38,523,322	0	0	38,523,322
MADG	Plant Health	36,667,750	5,605,055	0	42,272,805
<b>Total Biosecurity Vanuatu</b>		<b>241,532,400</b>	<b>49,228,230</b>	<b>0</b>	<b>290,760,630</b>
<b>MAE</b>	<b>Fisheries</b>				
MAEF	Fisheries Administration	73,589,496	0	0	73,589,496
MAEH	Fisheries Research and Aquaculture	138,036,318	0	0	138,036,318
MAEI	Fisheries Compliance and Licensing	92,490,488	8,000,000	0	100,490,488
MAEJ	Fisheries Development and Capture	95,425,632	6,000,000	0	101,425,632
MAEQ	Fisheries Policy and Management	33,832,659	0	0	33,832,659
MAER	Seafood Verification	24,091,240	0	0	24,091,240
<b>Total Fisheries</b>		<b>457,465,833</b>	<b>14,000,000</b>	<b>0</b>	<b>471,465,833</b>
<b>MAF</b>	<b>Forestry</b>				
MAFA	Forestry	219,881,774	0	0	219,881,774
<b>Total Forestry</b>		<b>219,881,774</b>	<b>0</b>	<b>0</b>	<b>219,881,774</b>
<b>MAH</b>	<b>Livestock</b>				
MAHA	Livestock Production	53,476,387	0	0	53,476,387
<b>Total Livestock</b>		<b>53,476,387</b>	<b>0</b>	<b>0</b>	<b>53,476,387</b>
<b>Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>2,193,764,582</b>	<b>214,920,397</b>	<b>0</b>	<b>2,408,684,979</b>
<b>Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business</b>					
<b>MTA</b>	<b>Cabinet Support</b>				
MTAA	Portfolio Coordination	70,865,558	0	0	70,865,558
<b>Total Cabinet Support</b>		<b>70,865,558</b>	<b>0</b>	<b>0</b>	<b>70,865,558</b>
<b>MTB</b>	<b>Executive Management and Corporate Services</b>				
MTBA	Executive Management	43,840,047	0	0	43,840,047
MTBD	Trade Development	0	58,157,420	0	58,157,420
MTBE	CSU Policy and Planning	16,168,277	0	0	16,168,277
MTBF	CSU Human Resources Management	3,717,552	0	0	3,717,552
MTBG	CSU Finance, Procurement and Assets Management	13,779,334	0	0	13,779,334
<b>Total Executive Management and Corporate Services</b>		<b>77,505,210</b>	<b>58,157,420</b>	<b>0</b>	<b>135,662,630</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MTC</b>	<b>Aid-for-Trade Coordination</b>				
MTCA	TDD Admin Support	155,933,910	0	0	155,933,910
MTCB	TDD Trade Governance	1,200,000	0	0	1,200,000
MTCC	TDD Trade Policy	1,002,000	0	0	1,002,000
MTCE	TDD Analytical Unit	11,000,000	0	0	11,000,000
<b>Total Aid-for-Trade Coordination</b>		<b>169,135,910</b>	<b>0</b>	<b>0</b>	<b>169,135,910</b>
<b>MTD</b>	<b>Industry Development</b>				
MTDA	Primary Industries Development	23,207,200	0	0	23,207,200
MTDB	Provincial Industrial Extension Services	46,335,592	0	0	46,335,592
MTDC	Manufacturing Industry	30,407,920	0	0	30,407,920
MTDE	Policy, Planning, Administration & Financial Comprising	33,972,837	0	0	33,972,837
MTDF	Marketing & Promotion Section	19,765,120	0	0	19,765,120
<b>Total Industry Development</b>		<b>153,688,669</b>	<b>0</b>	<b>0</b>	<b>153,688,669</b>
<b>MTE</b>	<b>Commerce Development</b>				
MTEA	Commerce Access to Capital Financing	150,000,000	0	0	150,000,000
MTEC	DOI Private Sector Institutional Reforms	18,000,000	0	0	18,000,000
<b>Total Commerce Development</b>		<b>168,000,000</b>	<b>0</b>	<b>0</b>	<b>168,000,000</b>
<b>MTF</b>	<b>Tourism Development</b>				
MTFA	DOT Admin Support Services	28,749,003	0	0	28,749,003
MTFB	Tourism Development	90,163,978	0	0	90,163,978
MTFC	Tourism Standards	6,732,192	0	0	6,732,192
MTFD	Provincial Tourism Development	37,776,039	0	0	37,776,039
MTFE	DOT Policy and Planning	20,707,976	0	0	20,707,976
<b>Total Tourism Development</b>		<b>184,129,188</b>	<b>0</b>	<b>0</b>	<b>184,129,188</b>
<b>MTH</b>	<b>National Standards Development</b>				
MTHA	VBS Admin Support Services	53,478,560	0	0	53,478,560
MTHB	VBS Standards and Certification	126,416,280	0	0	126,416,280
MTHC	VBS Laboratory Testing	62,199,784	0	0	62,199,784
MTHE	VBS Product Development	5,154,100	0	0	5,154,100
<b>Total National Standards Development</b>		<b>247,248,724</b>	<b>0</b>	<b>0</b>	<b>247,248,724</b>
<b>MTI</b>	<b>Intellectual Property Development and Protection</b>				
MTIA	VanIPO Admin Support Services	16,485,221	0	0	16,485,221
MTIB	VanIPO Patent, Trademark, Copyright Registration Services	9,144,728	0	0	9,144,728
MTIC	VanIPO Policy and Legislative Development and Implementation	9,490,944	0	0	9,490,944
<b>Total Intellectual Property Development and Protection</b>		<b>35,120,893</b>	<b>0</b>	<b>0</b>	<b>35,120,893</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MTJ</b>	<b>Cooperative Development</b>				
MTJA	ORCBDS Admin Support Services	22,158,990	0	0	22,158,990
MTJB	ORCBDS Policy, Regulatory Environment and Partnership	21,513,008	0	0	21,513,008
MTJC	ORCBDS Cooperative Institutional Strengthening and Access to Finance and Credit	130,000,000	0	0	130,000,000
MTJD	ORCBDS Cooperative Market Information System and Quality Infrastructure	9,423,984	0	0	9,423,984
MTJE	ORCBDS Training Services	12,878,373	0	0	12,878,373
MTJF	ORCBDS Provincial Extension Services	30,225,312	0	0	30,225,312
<b>Total Cooperative Development</b>		<b>226,199,667</b>	<b>0</b>	<b>0</b>	<b>226,199,667</b>
<b>Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business</b>		<b>1,331,893,819</b>	<b>58,157,420</b>	<b>0</b>	<b>1,390,051,239</b>
<b>Ministry of Education &amp; Training</b>					
<b>MEB</b>	<b>Executive Management and Corporate Services</b>				
MEBA	Office of the Director General	0	233,465,760	0	233,465,760
MEBC	Policy & Planning Directorate	0	27,200,000	0	27,200,000
<b>Total Executive Management and Corporate Services</b>		<b>0</b>	<b>260,665,760</b>	<b>0</b>	<b>260,665,760</b>
<b>MEG</b>	<b>Cabinet Support</b>				
MEGA	Portfolio Management	70,347,711	0	0	70,347,711
<b>Total Cabinet Support</b>		<b>70,347,711</b>	<b>0</b>	<b>0</b>	<b>70,347,711</b>
<b>MEH</b>	<b>Excutive Management and Internal &amp; Quality Control</b>				
MEHA	Excutive Management	182,048,449	2,821,222	0	184,869,671
MEHB	Internal & Quality Controls	15,585,510	0	0	15,585,510
<b>Total Excutive Management and Internal &amp; Quality Control</b>		<b>197,633,959</b>	<b>2,821,222</b>	<b>0</b>	<b>200,455,181</b>
<b>MEI</b>	<b>Corporate Services</b>				
MEIA	Corporate & Planning Services	557,412,526	246,150,000	0	803,562,526
MEIB	Information & Communication Services	10,605,012	0	0	10,605,012
MEIC	Maintenance & Utilities	159,933,692	0	0	159,933,692
MEID	Provincial Education Offices & Education Authorities	128,295,665	56,500,000	0	184,795,665
<b>Total Corporate Services</b>		<b>856,246,895</b>	<b>302,650,000</b>	<b>0</b>	<b>1,158,896,895</b>
<b>MEJ</b>	<b>Education &amp; Training Services</b>				
MEJA	School Advisory & Improvement	104,806,235	0	0	104,806,235
MEJB	Curriculum & Assessment	127,907,578	5,900,000	0	133,807,578
MEJC	Grants	1,563,775,913	0	0	1,563,775,913
MEJD	Teachers	5,380,732,635	0	0	5,380,732,635
<b>Total Education &amp; Training Services</b>		<b>7,177,222,361</b>	<b>5,900,000</b>	<b>0</b>	<b>7,183,122,361</b>
<b>Total Ministry of Education &amp; Training</b>		<b>8,301,450,926</b>	<b>572,036,982</b>	<b>0</b>	<b>8,873,487,908</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Ministry of Finance and Economic Management</b>					
<b>MFA</b>	<b>Cabinet Support</b>				
MFAA	Portfolio Management	87,153,542	0	0	87,153,542
<b>Total Cabinet Support</b>		<b>87,153,542</b>	<b>0</b>	<b>0</b>	<b>87,153,542</b>
<b>MFB</b>	<b>Executive Management and Corporate Services</b>				
MFBA	Ministry Executive & Internal Audit	132,664,954	96,000,000	0	228,664,954
MFBB	Corporate Services	239,314,191	0	0	239,314,191
MFBC	Information Services	137,235,029	0	0	137,235,029
<b>Total Executive Management and Corporate Services</b>		<b>509,214,174</b>	<b>96,000,000</b>	<b>0</b>	<b>605,214,174</b>
<b>MFC</b>	<b>Financial And Economic Management</b>				
MFCA	Economic Policy Development	64,634,258	0	0	64,634,258
MFCC	Government Financial Services	737,045,912	0	0	737,045,912
<b>Total Financial And Economic Management</b>		<b>801,680,170</b>	<b>0</b>	<b>0</b>	<b>801,680,170</b>
<b>MFD</b>	<b>National Statistics</b>				
MFDA	National Statistical Collection, Analysis & Reporting	25,553,717	0	0	25,553,717
MFDB	Provincial Statistics Offices	147,511,444	0	0	147,511,444
<b>Total National Statistics</b>		<b>173,065,161</b>	<b>0</b>	<b>0</b>	<b>173,065,161</b>
<b>MFE</b>	<b>Payments on Behalf of Government</b>				
MFEA	Public Debt Provisions	4,812,591,556	0	0	4,812,591,556
MFEB	Grants to Institutions	838,369,211	0	0	838,369,211
MFEC	Central Payments	1,188,000,000	0	0	1,188,000,000
MFED	Former Leaders Payment	20,000,000	0	0	20,000,000
<b>Total Payments on Behalf of Government</b>		<b>6,858,960,767</b>	<b>0</b>	<b>0</b>	<b>6,858,960,767</b>
<b>MFF</b>	<b>Revenue Collection</b>				
MFFA	Customs and Excise Collections	127,211,223	0	0	127,211,223
MFFB	VAT Collections	127,733,318	0	0	127,733,318
MFFC	Rates and Taxes Collection	88,670,719	0	0	88,670,719
<b>Total Revenue Collection</b>		<b>343,615,260</b>	<b>0</b>	<b>0</b>	<b>343,615,260</b>
<b>MFG</b>	<b>Border Control and Enforcement</b>				
MFGA	Border Control	101,993,214	0	0	101,993,214
MFGB	Investigation and Legal	22,634,507	0	0	22,634,507
<b>Total Border Control and Enforcement</b>		<b>124,627,721</b>	<b>0</b>	<b>0</b>	<b>124,627,721</b>

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MFI</b>	<b>Grants to Institutions</b>				
MFIA	Vanuatu Tourism Office (VTO)	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	194,236,591	0	0	194,236,591
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC)	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC)	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI)	51,918,961	0	0	51,918,961
MFIF	Grant SPBEA	141,003,971	0	0	141,003,971
MFIG	Vanuatu Maritime Administration (VMA)	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College	53,674,434	0	0	53,674,434
MFII	Utility Regulatory Authority	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives	19,983,242	0	0	19,983,242
<b>Total Grants to Institutions</b>		<b>1,142,205,403</b>	<b>0</b>	<b>0</b>	<b>1,142,205,403</b>
<b>MFJ</b>	<b>Government Contributions to International Organisation</b>				
MFJA	Government Contributions to International Organisation	48,000,000	0	0	48,000,000
<b>Total Government Contributions to International Organisation</b>		<b>48,000,000</b>	<b>0</b>	<b>0</b>	<b>48,000,000</b>
<b>Total Ministry of Finance and Economic Management</b>		<b>10,088,522,198</b>	<b>96,000,000</b>	<b>0</b>	<b>10,184,522,198</b>
<b>Ministry of Foreign Affairs, International Cooperation and External Trade</b>					
<b>MOA</b>	<b>Cabinet Support</b>				
MOAA	Portfolio Coordination	105,066,227	0	0	105,066,227
<b>Total Cabinet Support</b>		<b>105,066,227</b>	<b>0</b>	<b>0</b>	<b>105,066,227</b>
<b>MOB</b>	<b>Dept of Foreign Affairs</b>				
MOBA	Operations of the Department of Foreign Affairs	596,369,997	20,000,000	0	616,369,997
<b>Total Dept of Foreign Affairs</b>		<b>596,369,997</b>	<b>20,000,000</b>	<b>0</b>	<b>616,369,997</b>
<b>MOG</b>	<b>External Trade Negotiation and Development</b>				
MOGA	External Trade Negotiation	16,855,528	0	0	16,855,528
MOGB	External Trade & Development	7,253,517	0	0	7,253,517
MOGC	External Trade Policy & Administration	13,312,952	0	0	13,312,952
MOGD	External Trade Agreement Implementation	580,244	0	0	580,244
<b>Total External Trade Negotiation and Development</b>		<b>38,002,241</b>	<b>0</b>	<b>0</b>	<b>38,002,241</b>
<b>Total Ministry of Foreign Affairs, International Cooperation and External Trade</b>		<b>739,438,465</b>	<b>20,000,000</b>	<b>0</b>	<b>759,438,465</b>
<b>Ministry of Health</b>					
<b>MHA</b>	<b>Cabinet Support</b>				
MHAA	Portfolio Management	65,295,995	0	0	65,295,995
<b>Total Cabinet Support</b>		<b>65,295,995</b>	<b>0</b>	<b>0</b>	<b>65,295,995</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MHB</b>	<b>Executive Management and Corporate Services</b>				
MHBA	Ministry Executive	18,496,527	0	0	18,496,527
MHBB	Corporate Services	589,931,348	10,181,665	0	600,113,013
MHBC	Health Sector Human Resource Development	173,630,591	0	0	173,630,591
<b>Total Executive Management and Corporate Services</b>		<b>782,058,466</b>	<b>10,181,665</b>	<b>0</b>	<b>792,240,131</b>
<b>MHC</b>	<b>Health Services</b>				
MHCA	Hospital Services	1,722,262,202	0	0	1,722,262,202
MHCB	Community Health Services	179,238,867	86,692,459	0	265,931,326
MHCC	Public Health Services	117,112,591	256,696,615	0	373,809,206
MHCD	Medical Supplies Stock	301,520,957	0	0	301,520,957
<b>Total Health Services</b>		<b>2,320,134,617</b>	<b>343,389,074</b>	<b>0</b>	<b>2,663,523,691</b>
<b>MHK</b>	<b>Emergency</b>				
MHKA	Preparedness	0	468,512,352	0	468,512,352
MHKB	Recovery	0	627,238,032	0	627,238,032
<b>Total Emergency</b>		<b>0</b>	<b>1,095,750,384</b>	<b>0</b>	<b>1,095,750,384</b>
<b>Total Ministry of Health</b>		<b>3,167,489,078</b>	<b>1,449,321,123</b>	<b>0</b>	<b>4,616,810,201</b>
<b>Ministry of Infrastructure and Public Utilities</b>					
<b>MUA</b>	<b>Ministerial Cabinet Support</b>				
MUAA	Portfolio Coordination	85,719,030	0	0	85,719,030
<b>Total Ministerial Cabinet Support</b>		<b>85,719,030</b>	<b>0</b>	<b>0</b>	<b>85,719,030</b>
<b>MUB</b>	<b>Executive Management and Corporate Services</b>				
MUBA	Director General and Corporate Services	106,211,422	0	0	106,211,422
<b>Total Executive Management and Corporate Services</b>		<b>106,211,422</b>	<b>0</b>	<b>0</b>	<b>106,211,422</b>
<b>MUC</b>	<b>Civil Aviation Authority</b>				
MUCA	Civil Aviation Management and Administration Support	110,866,666	107,421,600	0	218,288,266
<b>Total Civil Aviation Authority</b>		<b>110,866,666</b>	<b>107,421,600</b>	<b>0</b>	<b>218,288,266</b>
<b>MUE</b>	<b>Shipping Services</b>				
MUEA	Ports Administration	274,163,244	0	0	274,163,244
<b>Total Shipping Services</b>		<b>274,163,244</b>	<b>0</b>	<b>0</b>	<b>274,163,244</b>
<b>MUF</b>	<b>Public Works</b>				
MUFA	Development and Maintenance of Government Infrastructure	0	4,600,508,526	4,459,400,993	9,059,909,519
MUFB	Airport Maintenance	555,000,000	0	0	555,000,000
MUFC	Government Contributions to Projects	2,450,340,488	0	0	2,450,340,488
MUFD	Urban Roads Developments and Maintenance	95,559,570	0	0	95,559,570
MUFE	Policy & Administration	447,410,801	0	0	447,410,801
MUFF	Building	26,500,000	0	0	26,500,000
MUFG	Fleet Management	50,065,562	0	0	50,065,562
<b>Total Public Works</b>		<b>3,624,876,421</b>	<b>4,600,508,526</b>	<b>4,459,400,993</b>	<b>12,684,785,940</b>
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>4,201,836,783</b>	<b>4,707,930,126</b>	<b>4,459,400,993</b>	<b>13,369,167,902</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Ministry of Internal Affairs</b>					
<b>MIA</b>	<b>Cabinet Support</b>				
MIAA	Portfolio Management	84,440,000	0	0	84,440,000
MIAB	Corporate Services	57,118,462	0	0	57,118,462
MIAD	Independence Celebration	8,616,500	0	0	8,616,500
MIAE	Crime Prevention	1,000,000	0	0	1,000,000
<b>Total Cabinet Support</b>		<b>151,174,962</b>	<b>0</b>	<b>0</b>	<b>151,174,962</b>
<b>MIC</b>	<b>Decentralisation Services</b>				
MICA	Grants to Provinces	227,148,256	2,000,000	0	229,148,256
MICB	Grants to Municipalities	28,989,492	12,048,736	0	41,038,228
MICC	Administration of Regional Services	689,295,096	0	0	689,295,096
<b>Total Decentralisation Services</b>		<b>945,432,844</b>	<b>14,048,736</b>	<b>0</b>	<b>959,481,580</b>
<b>MID</b>	<b>Internal Security and Border Control</b>				
MIDA	Joint Command and Control	451,779,055	101,905,000	0	553,684,055
MIDB	Police District Northern	168,148,574	0	0	168,148,574
MIDC	Police District Central	64,402,739	0	0	64,402,739
MIDD	Police District Southern	308,473,576	0	0	308,473,576
MIDE	Vanuatu Mobile Force	384,187,074	0	0	384,187,074
MIDF	Police Maritime Wing	92,514,200	0	0	92,514,200
MIDG	Border Control	104,648,205	0	0	104,648,205
MIDH	Issue of Passports	42,777,690	0	0	42,777,690
<b>Total Internal Security and Border Control</b>		<b>1,616,931,113</b>	<b>101,905,000</b>	<b>0</b>	<b>1,718,836,113</b>
<b>MIE</b>	<b>National Services</b>				
MIEA	Labour Regulation	82,333,439	12,800,474	0	95,133,913
MIEB	Electoral Services	42,486,867	225,348,942	0	267,835,809
MIEC	Conduct of Elections	66,900,000	7,000,000	0	73,900,000
MIED	Civil Registry	35,626,101	10,168,759	0	45,794,860
MIEG	Land Transport Authority	28,000,000	0	0	28,000,000
<b>Total National Services</b>		<b>255,346,407</b>	<b>255,318,175</b>	<b>0</b>	<b>510,664,582</b>
<b>MIG</b>	<b>Police Service Commission</b>				
MIGA	Police Service Commission	13,408,301	0	0	13,408,301
<b>Total Police Service Commission</b>		<b>13,408,301</b>	<b>0</b>	<b>0</b>	<b>13,408,301</b>
<b>Total Ministry of Internal Affairs</b>		<b>2,982,293,627</b>	<b>371,271,911</b>	<b>0</b>	<b>3,353,565,538</b>
<b>Ministry of Lands, Mines &amp; Water Resources</b>					
<b>MLA</b>	<b>Cabinet Support</b>				
MLAA	Portfolio Coordination	53,691,777	0	0	53,691,777
<b>Total Cabinet Support</b>		<b>53,691,777</b>	<b>0</b>	<b>0</b>	<b>53,691,777</b>



Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MLB</b>	<b>Executive Management and Corporate Services</b>				
MLBA	Executive Management	23,991,704	0	0	23,991,704
MLBB	Corporate Services	87,326,860	0	0	87,326,860
<b>Total Executive Management and Corporate Services</b>		<b>111,318,564</b>	<b>0</b>	<b>0</b>	<b>111,318,564</b>
<b>MLE</b>	<b>Lands Management</b>				
MLEA	Land Survey	31,108,652	0	0	31,108,652
MLEB	Land Use Planning	10,382,981	0	0	10,382,981
MLEC	Lease Management	23,043,447	0	0	23,043,447
MLED	Land Valuation	12,340,394	0	0	12,340,394
MLEF	Land Registry	22,920,848	0	0	22,920,848
MLEG	Enforcement & Compliance	7,379,323	0	0	7,379,323
<b>Total Lands Management</b>		<b>107,175,645</b>	<b>0</b>	<b>0</b>	<b>107,175,645</b>
<b>MLF</b>	<b>Geology and Mines</b>				
MLFA	Mines and Minerals	44,743,365	0	0	44,743,365
<b>Total Geology and Mines</b>		<b>44,743,365</b>	<b>0</b>	<b>0</b>	<b>44,743,365</b>
<b>MLG</b>	<b>Water Resources</b>				
MLGA	Water Resources	113,893,908	414,623,175	0	528,517,083
MLGB	Water Resource Management	22,247,636	154,400,000	0	176,647,636
<b>Total Water Resources</b>		<b>136,141,544</b>	<b>569,023,175</b>	<b>0</b>	<b>705,164,719</b>
<b>MLH</b>	<b>Valuer General's Office</b>				
MLHA	Land Valuation Services	15,085,922	0	0	15,085,922
<b>Total Valuer General's Office</b>		<b>15,085,922</b>	<b>0</b>	<b>0</b>	<b>15,085,922</b>
<b>Total Ministry of Lands, Mines &amp; Water Resources</b>		<b>468,156,817</b>	<b>569,023,175</b>	<b>0</b>	<b>1,037,179,992</b>
<b>Ministry of Justice and Social Welfare</b>					
<b>MJA</b>	<b>Cabinet Support</b>				
MJAA	Portfolio Management	62,804,171	0	0	62,804,171
MJAB	Corporate Services	90,751,677	343,959,110	0	434,710,787
<b>Total Cabinet Support</b>		<b>153,555,848</b>	<b>343,959,110</b>	<b>0</b>	<b>497,514,958</b>
<b>MJB</b>	<b>Womens Affairs</b>				
MJBA	Women's Affairs	31,958,562	19,101,194	0	51,059,756
<b>Total Womens Affairs</b>		<b>31,958,562</b>	<b>19,101,194</b>	<b>0</b>	<b>51,059,756</b>
<b>MJC</b>	<b>Correctional Services</b>				
MJCA	Correctional Services	272,701,734	1,620,296	0	274,322,030
<b>Total Correctional Services</b>		<b>272,701,734</b>	<b>1,620,296</b>	<b>0</b>	<b>274,322,030</b>
<b>MJD</b>	<b>Lands Tribunal</b>				
MJDA	Lands Tribunal Office	59,757,718	0	0	59,757,718
<b>Total Lands Tribunal</b>		<b>59,757,718</b>	<b>0</b>	<b>0</b>	<b>59,757,718</b>
<b>MJE</b>	<b>Law Commission</b>				
MJEA	Law Commission	38,409,250	0	0	38,409,250
<b>Total Law Commission</b>		<b>38,409,250</b>	<b>0</b>	<b>0</b>	<b>38,409,250</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Total Ministry of Justice and Social Welfare</b>		<b>556,383,112</b>	<b>364,680,600</b>	<b>0</b>	<b>921,063,712</b>
<b>Ministry of Youth Development and Sports</b>					
<b>MYA</b>	<b>Ministry Cabinet</b>				
MYAA	Cabinet Support Services	67,256,127	0	0	67,256,127
<b>Total Ministry Cabinet</b>		<b>67,256,127</b>	<b>0</b>	<b>0</b>	<b>67,256,127</b>
<b>MYB</b>	<b>Executive Management and Cooperate Services</b>				
MYBA	Executive Management & Support Services	29,928,059	26,000,000	0	55,928,059
<b>Total Executive Management and Cooperate Services</b>		<b>29,928,059</b>	<b>26,000,000</b>	<b>0</b>	<b>55,928,059</b>
<b>MYD</b>	<b>Youth Development &amp; Sports</b>				
MYDA	Provincial Youth & Sports Development	46,249,136	0	0	46,249,136
MYDB	Youth and Sports Development	28,680,576	0	0	28,680,576
<b>Total Youth Development &amp; Sports</b>		<b>74,929,712</b>	<b>0</b>	<b>0</b>	<b>74,929,712</b>
<b>MYF</b>	<b>Grants to Youth &amp; Sports Statutory Bodies</b>				
MYFA	Vanuatu National Sports Commission	31,228,580	0	0	31,228,580
MYFB	Vanuatu National Youth Council	27,000,000	0	0	27,000,000
<b>Total Grants to Youth &amp; Sports Statutory Bodies</b>		<b>58,228,580</b>	<b>0</b>	<b>0</b>	<b>58,228,580</b>
<b>Total Ministry of Youth Development and Sports</b>		<b>230,342,478</b>	<b>26,000,000</b>	<b>0</b>	<b>256,342,478</b>
<b>Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>					
<b>MGA</b>	<b>Cabinet Support</b>				
MGAA	Portfolio Coordination	68,527,810	0	0	68,527,810
<b>Total Cabinet Support</b>		<b>68,527,810</b>	<b>0</b>	<b>0</b>	<b>68,527,810</b>
<b>MGB</b>	<b>Executive Management &amp; Corporate Services</b>				
MGBA	Corporate Services	113,468,727	17,250,445	0	130,719,172
<b>Total Executive Management &amp; Corporate Services</b>		<b>113,468,727</b>	<b>17,250,445</b>	<b>0</b>	<b>130,719,172</b>
<b>MGC</b>	<b>Vanuatu Meteorological Services</b>				
MGCA	Weather Forecasting, Monitoring and Research	174,060,672	1,275,425	0	175,336,097
MGCD	Geo-hazard	1,000,000	7,028,576	0	8,028,576
<b>Total Vanuatu Meteorological Services</b>		<b>175,060,672</b>	<b>8,304,001</b>	<b>0</b>	<b>183,364,673</b>
<b>MGD</b>	<b>Energy</b>				
MGDA	Energy Management and assessment	165,556,890	605,414,003	451,601,621	1,222,572,514
<b>Total Energy</b>		<b>165,556,890</b>	<b>605,414,003</b>	<b>451,601,621</b>	<b>1,222,572,514</b>
<b>MGE</b>	<b>Environment</b>				
MGEA	Environmental management, research and extension Services	69,727,798	168,577,746	0	238,305,544
<b>Total Environment</b>		<b>69,727,798</b>	<b>168,577,746</b>	<b>0</b>	<b>238,305,544</b>
<b>MGF</b>	<b>National Disaster Management</b>				
MGFA	National Disaster Management	58,365,553	26,244,447	0	84,610,000
<b>Total National Disaster Management</b>		<b>58,365,553</b>	<b>26,244,447</b>	<b>0</b>	<b>84,610,000</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>MGH</b>	<b>Climate Change</b>				
MGHA	Climate Change	34,383,424	23,549,400	0	57,932,824
MGHB	Climate Change Adaptation	1,271,000	0	0	1,271,000
MGHC	Climate Change Mitigation	1,470,391	0	0	1,470,391
<b>Total Climate Change</b>		<b>37,124,815</b>	<b>23,549,400</b>	<b>0</b>	<b>60,674,215</b>
<b>Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>687,832,265</b>	<b>849,340,042</b>	<b>451,601,621</b>	<b>1,988,773,928</b>
<b>Total Government/Total Gouvernement</b>		<b>38,148,027,057</b>	<b>9,506,266,246</b>	<b>4,911,002,614</b>	<b>52,565,295,917</b>