

REPUBLIC OF VANUATU

**BILL FOR THE
SUPPLEMENTARY APPROPRIATION (2021)
ACT NO. OF 2021**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244] (“the Act”).

Clause 1 requires the appropriation of an additional amount of VT 1,051,305,918 to be issued from the Public Fund under section 34 of the Act.

Minister for Finance and Economic Management



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Arrangement of Sections

1	Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]	2
2	Commencement.....	2

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An Act to provide for the appropriation of additional funds for the services of the State for the year 2021, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of **VT1,051,305,918** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2021 is appropriated in accordance with the Schedule.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL
 AMOUNTS IN 2021 UNDER SECTION 34 OF THE
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT
 ACT [CAP 244]**

Agency	Description	Cost Centre, Program and Activity	Amount
Prime Minister's Ministry	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-10AA-MPAA-PAYR	3,434,424
	GRT Staff Salary Discrepancies	2-56AA-MPDF-PAYR	2,117,960
	Telecommunications Governance Support	4-57AB-MPEA-OVER	40,000,000
Prime Minister's Ministry Total			45,552,384
Constitutional Bodies	OPP Salary Review Aimed at addressing the anomalies in the Salary Grades of Public Lawyers in the view of achieving uniformity.	2-12AA-CGAA-PAYR	892,424
		2-12AB-CGAB-PAYR	1,124,344
		2-12AC-CGAC-PAYR	1,516,216
	Additional Operation for the Speaker of Parliament	2-02AF-CBAA-OVER	10,000,000
Constitutional			13,532,984

SCHEDULE
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2021 UNDER
 SECTION 34 OF THE PUBLIC FINANCE AND ECONOMIC MANAGEMENT ACT [CAP
 244]

Agencies Total			
	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-2301-MIAA-PAYR	3,434,424
	Department of Labour Structure Implementation	2-2701-MIEA-PAYR	29,595,328
	ESU Labour Mobility Operation	2-2704-MIEA-OVER	12,484,000
	Payment of 100 days accumulated annual leave for VPF and VMF	2-2602-MIDA-PAYR	149,904,796
	By Election for Port Vila & Luganville	2-2802-MIEC-OVER	6,000,000
	NZ Vanuatu Labour Mobility Training Unit	4-2705-MIEA-OVER	39,495,000
	Construction of 3 New Ring Road Market Houses	4-2704-MIEA-OVER	23,049,000
Ministry of Internal Affairs Total			263,962,548
Ministry of Finance and Economic Management	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-3401-MFAA-PAYR	3,434,424
	Vanuatu Participations to the World Expo in Dubai, UAE in October 2021 to March 2022	2-3512-MFEC-OVER	10,000,000
Ministry of Finance and Economic Management Total			13,434,424

SCHEDULE
 SUPPLEMENTARY APPROPRIATION OF ADDITIONAL AMOUNTS IN 2021 UNDER
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 244]

Ministry of Lands, Mines and Water Resources	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-9501- MLAA- PAYR	3,434,424
Ministry of Lands, Mines and Water Resource s Total			3,434,424
Ministry of Tourism, Trade, Commerce and Ni- Vanuatu Business	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-43AA- MTAA- PAYR	3,434,424
	Cooperatives & MSMEs Business Incubation Centre (CMBIC)	2-94EA- MTJE- OVER	5,795,815
	Establishment of a dedicated Export Development program to support farmers and exporters access to export market	2-97AA- MTDA- OVER	40,000,000
Ministry of Tourism, Trade,Co mmerce and Ni- Vanuatu Business Total			49,230,239
Ministry of Health	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-60AA- MHAA- PAYR	3,434,424
	Rotary Against Malaria, Australia	4-61UC- MHCC- OVER	601,533
	HIS Nationwide Training	4-61VA- MHBB- OVER	2,973,550

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 244]

	Surveillance Supervisory Training	4-61UA-MHCC-OVER	2,859,390
	Risk Communication and Community Engagement	4-61UA-MHKB-OVER	10,006,860
	Reproductive Health Capacity for PHCW	4-61UI-MHCC-OVER	1,000,000
Ministry of Health Total			20,875,757
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-46AA-MAHE-PAYR	3,434,424
	Fisherman Goodwill Payments	2-46AA-MAHE-Over	10,000,000
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity Total			13,434,424
Ministry of Infrastructure and Public Utilities	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-73AA-MUAA-PAYR	3,434,424
	Roads for Development Phase Two (II) (Vanuatu)	4-78A3-MUFA-OVER	20,000,000
	Port Vila Market Improvement	4-78A2-MUFF-OVER	23,108,030
Ministry of			46,542,454

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 244]

Infrastructure and Public Utilities Total			
Ministry of Foreign Affairs and External Trade	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-41AA-MOAA-PAYR	3,434,424
Total	Insurance Cover for Vanuatu Diplomats and their Dependents	2-44DF-MGDA-OVER	22,000,000
Ministry of Foreign Affairs and External Trade Total			25,434,424
Ministry of Education	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-51AA-MEGA-PAYR	3,434,424
	Short fall Years 7-10 Tuition Fees Subsidy	2-53FE-MEJC-OVER	131,418,891
	Salary and Vehicle entitlement for Chairman NSTB	2-88AB MEIA OVER	7,901,994
	Vanuatu Education Support Program (VESP) Phase II	4-53DA-MEJC-OVER	72,400,000
	National University of Vanuatu (NUV) FICOL Project	4-88CA-MEDA-OVER	148,154,840
	Construction of a new double classroom building in Farun Primary School on Malekula, Malampa Province	4-53CD-MEID-OVER	28,526,459
	Construction of new double classroom building at Amelvet Secondary School on Malekula, Malampa Province	4-53CD-MEID-OVER	49,918,486

SCHEDULE
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 244]

	Access to Quality Early Learning Opportunities	4-53AB-MECA-OVER	14,283,583
	Vanuatu Education and Training Sector Strategy (VETSS) Resource.	4-53AB-MEIA-OVER	550,000
Ministry of Education Total			456,588,677
Ministry of Youth Development and Sports	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-59AA MYAA PAYR	3,434,424
	Goodwill Payments	2-59AA MYAA OVER	4,263,154
	Outstanding Contract Payments	2-58AB MYBA OVER	2,655,000
	Salary Anomalies	2-58DG MYDB OVER	3,043,368
	Multi-Purpose x6 Courts	2-58DG MYDB OVER	30,000,000
	Recruitment of 18 additional VNSC staff	2-58EA MYFA PAYER	20,150,298
Ministry of Youth Development and Sports Total			63,546,244
Ministry of Justice and Social Welfare	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	07AA-MJAA-PAYR	3,434,424
	Outstanding Legal Judgement Cost	2-30AA-MJAB-OVER	3,374,087

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 244]

	Commission of Inquiry Activities	2-30AA- MJAB- OVER	18,150,000
	Staff Outstanding Housing & Child Allowances for 2019, Vanuatu Cultural Centre	2-35E6- MFID- OVER	7,344,000
Ministry of Justice and Social Welfare Total			32,302,511
Ministry of Climate Change Adaptation , Geohazard s, Meteorolo gy and Energy	Recruitment of two additional Cabinet Staff (Chaplain & Handyman)	2-86AA- MGAA- PAYR	3,434,424
Ministry of Climate Change Adaptatio n, Geohazar ds, Meteorolo gy and Energy Total			3,434,424
Total Suppleme ntary	All	All	1,051,305,918