



RÉPUBLIQUE DE VANUATU

PROJET DE LOI DE FINANCES (2024) N° DE 2023

AMENDEMENT PARLEMENTAIRE

1 Article 1

Supprimer et remplacer «79,189,380,722 VT» par «77,260,808,620 VT»

2 Annexe

Abroger et remplacer l'Annexe.

Parliamentary Appropriations 2024
Approuvé Par Le Parlement Pour 2024

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|--|---|---|---|--|
| Constitutional Agencies | | | | | |
| President of the Republic | | Président de la République | | | |
| CAA | Presidential Support | Soutien Présidentiel | | | |
| CAAA | Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président | 154,541,840 | 0 | 0 | 154,541,840 |
| Total Presidential Support | | 154,541,840 | 0 | 0 | 154,541,840 |
| Total President of the Republic | | 154,541,840 | 0 | 0 | 154,541,840 |
| Parliament | | Parlement (Le Secrétaire) | | | |
| CBA | Procedure and Legislative Office | Service de la Procédure et Affaires Législatives | | | |
| CBAA | Procedure and Legislative Affairs Procédure et Affaires Législatives | 584,980,647 | 0 | 0 | 584,980,647 |
| CBAB | Security and Protocol Sécurité et Protocole | 4,961,494 | 0 | 0 | 4,961,494 |
| CBAC | Inter-Parliamentary Relations Relations Interparlementaires | 9,925,007 | 0 | 0 | 9,925,007 |
| CBAD | Office of the Leader of the Opposition Bureau du Chef de l'Opposition | 48,230,223 | 0 | 0 | 48,230,223 |
| Total Procedure and Legislative Office | | 648,097,371 | 0 | 0 | 648,097,371 |
| CBB | Standing Committees Office | Service des Commissions Parlementaires Permanentes | | | |
| CBBC | Committee on the Public Accounts Commission Parlementaire des Comptes Publics | 17,897,722 | 0 | 0 | 17,897,722 |
| CBBD | Committee on Institutions Commission Parlementaire sur les Institutions | 50,322,085 | 0 | 0 | 50,322,085 |
| CBBE | Committee on Economic Policy Commission de la Politique Economique | 16,609,355 | 0 | 0 | 16,609,355 |
| CBBF | Committee on Social Policy Commission de la Politique Sociale | 16,692,364 | 0 | 0 | 16,692,364 |
| Total Standing Committees Office | | 101,521,526 | 0 | 0 | 101,521,526 |
| CBC | Hansard Office | Service de Production des Procès-verbaux | | | |
| CBCA | Parliamentary Reporting Procès-verbaux | 29,767,807 | 0 | 0 | 29,767,807 |
| CBCB | Library and Archives Bibliothèque et Archives | 17,386,398 | 0 | 0 | 17,386,398 |
| Total Hansard Office | | 47,154,205 | 0 | 0 | 47,154,205 |
| CBD | Corporate Services Office | Bureau des Services Généraux | | | |
| CBDA | Financial Management Compatibilité | 25,738,775 | 0 | 0 | 25,738,775 |
| CBDB | Personnel Administration and Maintenance Administration du Personnel et Entretien | 54,331,186 | 0 | 0 | 54,331,186 |
| CBDC | Members Allocation Allocations Parlementaires | 260,000,000 | 0 | 0 | 260,000,000 |
| Total Corporate Services Office | | 340,069,961 | 0 | 0 | 340,069,961 |
| Total Parliament | | 1,136,843,063 | 0 | 0 | 1,136,843,063 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|--|---|---|---|--|
| Judiciary | | Services Judiciaires | | | |
| CIA | Administration of Justice | Administration de la Justice | | | |
| CIAA | Corporate Services Services Generaux | 45,784,975 | 0 | 0 | 45,784,975 |
| CIAB | Court of Appeal Cour D'Appel | 31,069,044 | 0 | 0 | 31,069,044 |
| CIAC | Supreme Court Cour Suprême | 168,955,738 | 0 | 0 | 168,955,738 |
| CIAD | Magistrate Courts Tribunaux de premières Instance | 63,834,892 | 0 | 0 | 63,834,892 |
| CIAE | Island Courts Tribunaux d'île | 26,678,765 | 0 | 0 | 26,678,765 |
| CIAF | Land Courts Tribunaux Fonciers | 4,266,752 | 0 | 0 | 4,266,752 |
| CIAG | Enforcement Exécution | 19,224,722 | 0 | 0 | 19,224,722 |
| CIAH | Judicial Development & Training Perfectionnement et formation en droit | 4,887,880 | 0 | 0 | 4,887,880 |
| CIAI | Case Management La gestion de cas | 3,605,596 | 0 | 0 | 3,605,596 |
| Total Administration of Justice | | 368,308,364 | 0 | 0 | 368,308,364 |
| Total Judiciary | | 368,308,364 | 0 | 0 | 368,308,364 |
| Malvatumauri Council of Chiefs | | Malvatumauri | | | |
| CDA | Preservation of Vanuatu Customs, Culture and Language | Préservation de la Coutume, la Culture et des Langues de Vanuatu | | | |
| CDA1 | Administration of the National Council of Chiefs Administration du Conseil National des Chefs | 90,602,066 | 0 | 0 | 90,602,066 |
| CDA2 | Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs | 5,387,000 | 0 | 0 | 5,387,000 |
| CDA3 | Malvatumauri Members Allowance Allocation des Membres du Malvatumauri | 57,296,873 | 0 | 0 | 57,296,873 |
| Total Preservation of Vanuatu Customs, Culture and Language | | 153,285,939 | 0 | 0 | 153,285,939 |
| Total Malvatumauri Council of Chiefs | | 153,285,939 | 0 | 0 | 153,285,939 |
| National Audit Office | | Bureau du Contrôleur Général des Comptes | | | |
| CEA | Public Sector Auditing | Vérification du Secteur Public | | | |
| CEAA | Planning, Policy & Standards Planification, Orientation et Normes | 15,160,608 | 0 | 0 | 15,160,608 |
| CEAB | Audit Operations Opérations de Vérification | 62,232,165 | 1,754,133 | 0 | 63,986,298 |
| CEAC | Corporate Services Services Administratifs | 16,170,863 | 0 | 0 | 16,170,863 |
| Total Public Sector Auditing | | 93,563,636 | 1,754,133 | 0 | 95,317,769 |
| Total National Audit Office | | 93,563,636 | 1,754,133 | 0 | 95,317,769 |
| Office of the Ombudsman | | Bureau du Médiateur | | | |
| CCA | Planning, Management and Investigations | Planification, Gestion et Investigations | | | |
| CCAA | Planning, Management and Investigations Planification, Gestion et Investigations | 71,934,447 | 0 | 0 | 71,934,447 |
| Total Planning, Management and Investigations | | 71,934,447 | 0 | 0 | 71,934,447 |
| Total Office of the Ombudsman | | 71,934,447 | 0 | 0 | 71,934,447 |

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|--|--|---|---|---|--|
| Public Prosecutor | | Procureur Général | | | |
| CGA | Operations | Fonctions | | | |
| CGAA | Planning and Management Planification et Gestion | 40,814,736 | 0 | 0 | 40,814,736 |
| CGAB | Institute Criminal Proceedings Affaires Pénales | 59,637,906 | 0 | 0 | 59,637,906 |
| CGAC | Corporate Services Services Généraux | 27,969,454 | 0 | 0 | 27,969,454 |
| CGAD | Anti-Corruption Lutte contre la corruption | 17,708,181 | 0 | 0 | 17,708,181 |
| CGAE | Victim Support Soutien aux victimes | 4,393,725 | 0 | 0 | 4,393,725 |
| Total Operations | | 150,524,002 | 0 | 0 | 150,524,002 |
| Total Public Prosecutor | | 150,524,002 | 0 | 0 | 150,524,002 |
| Public Solicitor | | Avocat Public | | | |
| CHA | Public Legal Services | Services Juridiques au Public | | | |
| CHAA | Representation Représentation | 88,658,235 | 0 | 0 | 88,658,235 |
| Total Public Legal Services | | 88,658,235 | 0 | 0 | 88,658,235 |
| Total Public Solicitor | | 88,658,235 | 0 | 0 | 88,658,235 |
| Public Service Commission | | Commission de la Fonction Publique | | | |
| CJA | Public Service Commission | Commission de la Fonction Publique | | | |
| CJAA | Corporate Services Unit Services Administratifs | 121,585,867 | 60,300,000 | 0 | 181,885,867 |
| CJAB | Human Resource Management Gestion des Ressources Humaines | 42,299,830 | 0 | 0 | 42,299,830 |
| CJAC | Performance Improvement Unité de Perfectionnement | 19,892,552 | 0 | 0 | 19,892,552 |
| CJAD | Human Resource Development Développement des Ressources Humaines | 35,370,016 | 0 | 0 | 35,370,016 |
| CJAE | Compliance Section juridique pour le service publique | 27,008,723 | 0 | 0 | 27,008,723 |
| CJAF | Government employee Entitlements Indemnités des employés de gouvernement | 121,382,556 | 0 | 0 | 121,382,556 |
| Total Public Service Commission | | 367,539,544 | 60,300,000 | 0 | 427,839,544 |
| Total Public Service Commission | | 367,539,544 | 60,300,000 | 0 | 427,839,544 |
| Judicial Services Commission | | Commission de la Magistrature | | | |
| CLA | Judicial Service Commission | Commission de la Magistrature | | | |
| CLAA | Decision Making Prise de décision | 1,000,000 | 0 | 0 | 1,000,000 |
| CLAB | Administrative Support Services Services d'encadrement administratif | 914,514 | 0 | 0 | 914,514 |
| Total Judicial Service Commission | | 1,914,514 | 0 | 0 | 1,914,514 |
| Total Judicial Services Commission | | 1,914,514 | 0 | 0 | 1,914,514 |
| State Law Office | | Cabinet Juridique de l'Etat | | | |
| CFA | Legal Advice and Executive Management | Conseil juridique et Direction Générale | | | |
| CFAA | Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services | 242,307,590 | 0 | 0 | 242,307,590 |
| Total Legal Advice and Executive Management | | 242,307,590 | 0 | 0 | 242,307,590 |
| Total State Law Office | | 242,307,590 | 0 | 0 | 242,307,590 |
| Citizenship Office | | Bureau de Citoyenneté | | | |
| CKA | Citizenship Commission | Commission de la Citoyenneté | | | |
| CKAA | Citizenship Commission Commission de la Citoyenneté | 43,808,891 | 0 | 0 | 43,808,891 |
| Total Citizenship Commission | | 43,808,891 | 0 | 0 | 43,808,891 |
| Total Citizenship Office | | 43,808,891 | 0 | 0 | 43,808,891 |

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|--|---|---|---|---|--|
| Government Ministries | | | | | |
| Prime Ministers Ministry | | Ministère du Premier Ministre | | | |
| MCB | Strategic Management | Direction Stratégique | | | |
| MCBA | Strategic Management Direction Stratégique | 169,492,818 | 523,066,699 | 0 | 692,559,517 |
| Total Strategic Management | | 169,492,818 | 523,066,699 | 0 | 692,559,517 |
| MPA | Office of the Prime Minister | Bureau du Premier Ministre | | | |
| MPIA | Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement | 127,310,821 | 0 | 0 | 127,310,821 |
| Total Office of the Prime Minister | | 127,310,821 | 0 | 0 | 127,310,821 |
| MPB | Director General's Office | Bureau du Directeur Général | | | |
| MPBA | Corporate Services Services Généraux | 193,481,365 | 0 | 0 | 193,481,365 |
| Total Director General's Office | | 193,481,365 | 0 | 0 | 193,481,365 |
| MPC | Language Services | Services Linguistiques | | | |
| MPCA | Language Services Services Linguistiques | 67,488,400 | 0 | 0 | 67,488,400 |
| Total Language Services | | 67,488,400 | 0 | 0 | 67,488,400 |
| MPD | Special Commissions | Les Commissions Spéciales | | | |
| MPDE | Government Remuneration Tribunal Conseil de révision des traitements de l'État | 35,259,140 | 3,346,960 | 0 | 38,606,100 |
| Total Special Commissions | | 35,259,140 | 3,346,960 | 0 | 38,606,100 |
| MPE | Information, Communication and Technology Policy and Administration | Politique et administration de l'information, de la communication et de la technologie | | | |
| MPEA | Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement | 337,717,258 | 355,000,000 | 0 | 692,717,258 |
| Total Information, Communication and Technology Policy and A | | 337,717,258 | 355,000,000 | 0 | 692,717,258 |
| MPI | Project Management | | | | |
| MPIA | Adminstration & Finance | 53,338,538 | 0 | 0 | 53,338,538 |
| MPIB | Monitoring & Evalulation | 800,000 | 0 | 0 | 800,000 |
| MPIC | Communications & Public Relations | 2,350,000 | 0 | 0 | 2,350,000 |
| MPID | Environment & Safeguards | 6,413,760 | 0 | 0 | 6,413,760 |
| MPIE | National Project | 1,100,000,000 | 0 | 0 | 1,100,000,000 |
| Total Project Management | | 1,162,902,298 | 0 | 0 | 1,162,902,298 |
| Total Prime Ministers Ministry | | 2,093,652,100 | 881,413,659 | 0 | 2,975,065,759 |
| Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity | | Ministère de l'Agriculture, Sylviculture, Peches et Biosécurité | | | |
| MAA | Payroll & Administration | Administration et salaires | | | |
| MAAA | Payroll & Administration Administration et salaires | 764,637,935 | 0 | 0 | 764,637,935 |
| Total Payroll & Administration | | 764,637,935 | 0 | 0 | 764,637,935 |

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|---|---|--|---|---|--|
| MAB | Increase Production of Commodity Crops | Augmentation de la production de produits de base | | | |
| MABA | Increase production of commodity crops Augmenter la production de denrées agricoles | 128,850,000 | 0 | 0 | 128,850,000 |
| MABB | Increase production of commodity crops MALAMPA Augmenter la production MALAMPA | 52,350,000 | 32,883,600 | 0 | 85,233,600 |
| MABC | Increase production of commodity crops PENAMA Augmenter la production PENAMA | 8,250,000 | 0 | 0 | 8,250,000 |
| MABD | Increase production of commodity crops SANMA Augmenter la production SANMA | 46,280,000 | 0 | 0 | 46,280,000 |
| MABE | Increase production of commodity crops SHEFA Augmenter la production SHEFA | 76,760,000 | 0 | 0 | 76,760,000 |
| MABF | Increase production of commodity crops TAFEA Augmenter la production TAFEA | 14,960,000 | 0 | 0 | 14,960,000 |
| MABG | Increase production of commodity crops TORBA Augmenter la production TORBA | 10,100,000 | 0 | 0 | 10,100,000 |
| Total Increase Production of Commodity Crops | | 337,550,000 | 32,883,600 | 0 | 370,433,600 |
| MAC | Improve Food Security | Amélioration de sécurité alimentaire | | | |
| MACA | Improve food security Amélioration de sécurité alimentaire | 146,520,000 | 0 | 0 | 146,520,000 |
| MACB | Improve food security MALAMPA Amélioration de sécurité alimentaire MALAMPA | 7,000,000 | 146,831,235 | 0 | 153,831,235 |
| MACC | Improve food security PENAMA Amélioration de sécurité alimentaire PENAMA | 1,500,000 | 0 | 0 | 1,500,000 |
| MACD | Improve food security SANMA Amélioration de sécurité alimentaire SANMA | 5,300,000 | 0 | 0 | 5,300,000 |
| MACE | Improve food security SHEFA Amélioration de sécurité alimentaire SHEFA | 28,045,500 | 0 | 0 | 28,045,500 |
| Total Improve Food Security | | 188,365,500 | 146,831,235 | 0 | 335,196,735 |
| MAD | Improve Quality and Safety of Agriculture Products | Amélioration de qualité et de sécurité des produits agricoles | | | |
| MADA | Improve quality and safety of agriculture products Amélioration de qualité et de sécurité des produits agricoles | 19,536,415 | 981,650 | 0 | 20,518,065 |
| MADB | Improve quality and safety of agriculture products MALAMPA Amélioration de qualité et de sécurité des produits agricoles MALAMPA | 24,898,640 | 0 | 0 | 24,898,640 |
| MADC | Improve quality and safety of agriculture products PENAMA Amélioration de qualité et de sécurité des produits agricoles PENAMA | 500,000 | 0 | 0 | 500,000 |
| MADE | Improve quality and safety of agriculture products SHEFA Amélioration de qualité et de sécurité des produits agricoles SHEFA | 7,000,000 | 0 | 0 | 7,000,000 |
| Total Improve Quality and Safety of Agriculture Products | | 51,935,055 | 981,650 | 0 | 52,916,705 |
| MAE | Sustainable Management of Natural Resources | Gestion durable des ressources naturelles | | | |
| MAEA | Sustainable management of natural resources Gestion durable des ressources naturelles | 225,607,003 | 0 | 0 | 225,607,003 |
| MAEB | Sustainable management of natural resources MALAMPA Gestion durable des ressources naturelles MALAMPA | 2,500,000 | 0 | 0 | 2,500,000 |
| MAED | Sustainable management of natural resources SANMA Gestion durable des ressources naturelles SANMA | 4,370,917 | 0 | 0 | 4,370,917 |
| MAEE | Sustainable management of natural resources SHEFA Gestion durable des ressources naturelles SHEFA | 17,802,590 | 0 | 0 | 17,802,590 |
| MAEF | Sustainable management of natural resources TAFEA Gestion durable des ressources naturelles TAFEA | 1,000,000 | 0 | 0 | 1,000,000 |
| Total Sustainable Management of Natural Resources | | 251,280,510 | 0 | 0 | 251,280,510 |

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|--|--|---|---|---|--|
| MAF | Resilience towards Climate Change and Natural Resources | Résilience au changement climatiques et aux ressources naturelles | | | |
| MAFB | Resilience towards Climate Change and Natural Resources MALAMPA Résilience face au changement climatique et ressources naturelles MALAMPA | 1,000,000 | 0 | 0 | 1,000,000 |
| MAFD | Resilience towards Climate Change and Natural Resources SANMA Résilience face au changement climatique et ressources naturelles SANMA | 1,000,000 | 0 | 0 | 1,000,000 |
| MAFE | Resilience towards Climate Change and Natural Resources SHEFA Résilience face au changement climatique et ressources naturelles SHEFA | 6,000,000 | 0 | 0 | 6,000,000 |
| MAFG | Resilience towards Climate Change and Natural Resources TORBA Résilience face au changement climatique et ressources naturelles TORBA | 2,936,167 | 0 | 0 | 2,936,167 |
| Total Resilience towards Climate Change and Natural Resource | | 10,936,167 | 0 | 0 | 10,936,167 |
| MAG | Community Capacity Building with Focus on Gender and Youth | Renforcement des capacités communautaires en se focalisant sur les femmes et les jeunes | | | |
| MAGB | Community Capacity Building with focus on gender and youth MALAMPA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse MALAMPA | 1,700,000 | 0 | 0 | 1,700,000 |
| MAGC | Community Capacity Building with focus on gender and youth PENAMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse PENAMA | 1,000,000 | 0 | 0 | 1,000,000 |
| MAGD | Community Capacity Building with focus on gender and youth SANMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SANMA | 1,000,000 | 0 | 0 | 1,000,000 |
| MAGE | Community Capacity Building with focus on gender and youth SHEFA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SHEFA | 5,500,000 | 0 | 0 | 5,500,000 |
| Total Community Capacity Building with Focus on Gender and Y | | 9,200,000 | 0 | 0 | 9,200,000 |
| MAH | Support Institutional Capacity, Policy, Communication and Administration | Soutenir les capacités, la politique, la communication et l'administration institutionnels | | | |
| MAHA | Supporting institutional capacity, policy, communication and administration Soutenir la capacité, la politique, la communication et l'administration des institutions | 333,243,309 | 46,049,571 | 0 | 379,292,880 |
| MAHB | Support institution capacity, policy, communication,admin MALAMPA Soutenir la capacité, la politique, la communication et l'administration des institutions MALAMPA | 7,278,600 | 0 | 0 | 7,278,600 |
| MAHC | Support institution capacity, policy, communication,admin PENAMA Soutenir la capacité, la politique, la communication et l'administration des institutions PENAMA | 3,811,750 | 0 | 0 | 3,811,750 |
| MAHD | 20 foot container Procurement Soutenir l'admin SANMA | 40,786,270 | 0 | 0 | 40,786,270 |
| MAHE | Support institution capacity, policy, communication,admin SHEFA Soutenir l'admin SHEFA | 164,818,841 | 0 | 0 | 164,818,841 |
| MAHF | Support institution capacity, policy, communication,admin TAFEA Soutenir l'admin TAFEA | 3,823,750 | 0 | 0 | 3,823,750 |
| MAHG | Support institution capacity, policy, communication,admin TORBA Soutenir l'admin TORBA | 2,673,750 | 0 | 0 | 2,673,750 |
| Total Support Institutional Capacity, Policy, Communication and | | 556,436,270 | 46,049,571 | 0 | 602,485,841 |

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|--|--|--|---|---|--|
| MAI | Advancing Research and Development | Faire progresser la recherche et le développement (R-D) | | | |
| MAIA | Advancing Research and Development Faire progresser la recherche et le développement | 9,445,000 | 0 | 0 | 9,445,000 |
| MAIE | Advancing Research and Development SHEFA Faire progresser la recherche et le développement SHEFA | 8,000,000 | 0 | 0 | 8,000,000 |
| Total Advancing Research and Development | | 17,445,000 | 0 | 0 | 17,445,000 |
| Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity | | 2,187,786,437 | 226,746,056 | 0 | 2,414,532,493 |
| Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business | | Ministère du Tourisme, du Commerce et des Entreprises Locales | | | |
| MTA | Cabinet Support | Cabinet du Ministère | | | |
| MTAA | Portfolio Coordination Coordination du Portefeuille | 78,790,410 | 0 | 0 | 78,790,410 |
| Total Cabinet Support | | 78,790,410 | 0 | 0 | 78,790,410 |
| MTB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MTBA | Executive Management Haute direction | 65,203,047 | 0 | 0 | 65,203,047 |
| MTBD | Trade Development Division du Développement du Commerce | 0 | 186,940,796 | 0 | 186,940,796 |
| MTBE | CSU Policy and Planning SSG- Politique et Planification | 16,668,277 | 0 | 0 | 16,668,277 |
| MTBF | CSU Human Resources Management SSG- Gestion des ressources humaines | 5,980,816 | 0 | 0 | 5,980,816 |
| MTBG | CSU Finance, Procurement and Assets Management SSG- Finance, Achat et Gestion des biens | 13,013,070 | 0 | 0 | 13,013,070 |
| Total Executive Management and Corporate Services | | 100,865,210 | 186,940,796 | 0 | 287,806,006 |
| MTC | Aid-for-Trade Coordination | Coordination de l'Aide au Commerce | | | |
| MTCA | Admin Support Soutien Administratif | 85,000,000 | 0 | 0 | 85,000,000 |
| MTCB | Trade Governance Gouvernance Commerciale | 97,415,400 | 0 | 0 | 97,415,400 |
| MTCC | Trade Policy Politique Commerciale | 17,730,000 | 0 | 0 | 17,730,000 |
| MTCD | Trade Cooperation Coopération Commerciale | 183,401,910 | 0 | 0 | 183,401,910 |
| MTCE | Analytical Unit Unité Analytique | 21,000,000 | 0 | 0 | 21,000,000 |
| Total Aid-for-Trade Coordination | | 404,547,310 | 0 | 0 | 404,547,310 |
| MTD | Industry Development | Développement d'Industrie | | | |
| MTDA | Primary Industries Development Développement des Industries Primaires | 42,618,512 | 7,884,324 | 0 | 50,502,836 |
| MTDB | Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels | 20,666,278 | 0 | 0 | 20,666,278 |
| MTDC | Manufacturing Industry L'Industrie de la Fabrication | 62,248,778 | 0 | 0 | 62,248,778 |
| MTDE | Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière | 35,802,165 | 0 | 0 | 35,802,165 |
| MTDF | Marketing & Promotion Section Marketing & Promotion Article | 36,044,436 | 0 | 0 | 36,044,436 |
| Total Industry Development | | 197,380,169 | 7,884,324 | 0 | 205,264,493 |

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|---|---|--|---|---|--|
| MTF | Tourism Development | Développement du Tourisme | | | |
| MTFA | DOT Admin Support Services SDT- Services de soutien administratif | 7,913,094 | 0 | 0 | 7,913,094 |
| MTFB | Tourism Development Développement Touristique | 103,028,634 | 27,657,400 | 0 | 130,686,034 |
| MTFC | Tourism Standards Normes pour le tourisme | 8,353,191 | 0 | 0 | 8,353,191 |
| MTFD | Provincial Tourism Development Développement du tourisme dans les provinces | 39,596,845 | 0 | 0 | 39,596,845 |
| MTFE | DOT Policy and Planning SDT- Politique et Planification | 47,248,474 | 0 | 0 | 47,248,474 |
| Total Tourism Development | | 206,140,238 | 27,657,400 | 0 | 233,797,638 |
| MTH | National Standards Development | Établissement des Normes Nationales | | | |
| MTHA | Admin Support Services Services de Soutien Administratifs | 64,833,290 | 0 | 0 | 64,833,290 |
| MTHB | Standards and Certification Normes et Certification | 24,489,622 | 0 | 0 | 24,489,622 |
| MTHC | Laboratory Testing Analyses en Laboratoire | 16,361,162 | 0 | 0 | 16,361,162 |
| MTHE | Product Development Développement de Produits | 26,060,626 | 0 | 0 | 26,060,626 |
| Total National Standards Development | | 131,744,700 | 0 | 0 | 131,744,700 |
| MTI | Intellectual Property Development and Protection | Développement et Protection de Propriété Intellectuelle | | | |
| MTIA | Admin Support Services Services de Soutien Administratifs | 19,559,645 | 0 | 0 | 19,559,645 |
| MTIB | Patent, Trademark, Copyright Registration Services Service de Patente, de Marque de fabrique et d'Enregistrement des droits d'auteur | 19,809,904 | 0 | 0 | 19,809,904 |
| MTIC | Policy and Legislative Development and Implementation Établissement et Mise en oeuvre des politiques et lois | 3,490,944 | 0 | 0 | 3,490,944 |
| Total Intellectual Property Development and Protection | | 42,860,493 | 0 | 0 | 42,860,493 |
| MTJ | Cooperatives Development | Développement des Coopératives | | | |
| MTJA | Admin Support Services Services de Soutien Administratifs | 72,651,849 | 0 | 0 | 72,651,849 |
| MTJB | Policy, Regulatory Environment and Partnership Politique, Environnement de réglementation et Partenariat | 42,260,722 | 0 | 0 | 42,260,722 |
| MTJC | Cooperative Institutional Strengthening and Access to Finance and Credit Renforcement institutionnel et accès aux financements pour les cooperatives | 3,000,000 | 0 | 0 | 3,000,000 |
| MTJD | Cooperative Market Information System and Quality Infrastructure Système d'information sur le marché des cooperatives et Infrastructure de qualité | 10,861,508 | 0 | 0 | 10,861,508 |
| MTJE | Training Services Services de Formation | 19,937,406 | 0 | 0 | 19,937,406 |
| MTJF | Provincial Extension Services Services d'Extension Provinciaux | 36,095,867 | 0 | 0 | 36,095,867 |
| Total Cooperatives Development | | 184,807,352 | 0 | 0 | 184,807,352 |
| Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business | | 1,347,135,882 | 222,482,520 | 0 | 1,569,618,402 |
| Ministry of Education & Training | | Ministère de l'Éducation et de la Formation | | | |
| MEB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MEBA | Office of the Director General Bureau du Directeur Général | 0 | 423,027,447 | 0 | 423,027,447 |
| MEBB | Administration & Finance Directorate Direction de l'administration et des finances | 0 | 484,000,000 | 0 | 484,000,000 |
| Total Executive Management and Corporate Services | | 0 | 907,027,447 | 0 | 907,027,447 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|---|---|---|---|---|--|
| MEC | Education Services | Education Scolaire | | | |
| MECA | Education Services Directorate Direction des services de l'éducation | 0 | 164,798,200 | 0 | 164,798,200 |
| Total Education Services | | 0 | 164,798,200 | 0 | 164,798,200 |
| MEG | Cabinet Support | Soutien au Cabinet | | | |
| MEGA | Portfolio Management Gestion du portefeuille | 81,016,480 | 0 | 0 | 81,016,480 |
| Total Cabinet Support | | 81,016,480 | 0 | 0 | 81,016,480 |
| MEH | Excutive Management and Internal & Quality Control | Haute direction et contrôle interne et de la qualité | | | |
| MEHA | Excutive Management Haute direction | 252,501,516 | 487,333,484 | 0 | 739,835,000 |
| MEHB | Internal & Quality Controls Contrôles internes et de la qualité | 16,326,430 | 0 | 0 | 16,326,430 |
| Total Excutive Management and Internal & Quality Control | | 268,827,946 | 487,333,484 | 0 | 756,161,430 |
| MEI | Corporate Services | Services généraux | | | |
| MEIA | Corporate & Planning Services Services généraux et de planification | 388,864,310 | 1,149,872,065 | 0 | 1,538,736,375 |
| MEIB | Information & Communication Services Services de l'information et de la communication | 14,786,780 | 0 | 0 | 14,786,780 |
| MEIC | Maintenance & Utilities Entretien et services publics | 324,352,089 | 0 | 0 | 324,352,089 |
| MEID | Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques | 380,810,242 | 6,576,184 | 0 | 387,386,426 |
| Total Corporate Services | | 1,108,813,421 | 1,156,448,249 | 0 | 2,265,261,670 |
| MEJ | Education & Training Services | Services de l'enseignement et de la formation | | | |
| MEJA | School Advisory & Improvement Services consultatifs et d'amélioration des écoles | 31,447,915 | 0 | 0 | 31,447,915 |
| MEJB | Curriculum & Assessment Programmes scolaires et contrôles | 119,385,922 | 0 | 0 | 119,385,922 |
| MEJC | Grants Subventions | 2,029,733,747 | 47,898,000 | 0 | 2,077,631,747 |
| MEJD | Teachers Enseignants | 5,938,172,715 | 0 | 0 | 5,938,172,715 |
| MEJE | Vanuatu Government Scholarship Fund Fonds pour bourses du gouvernement de Vanuatu | 838,369,211 | 0 | 0 | 838,369,211 |
| Total Education & Training Services | | 8,957,109,510 | 47,898,000 | 0 | 9,005,007,510 |
| Total Ministry of Education & Training | | 10,415,767,357 | 2,763,505,380 | 0 | 13,179,272,737 |
| Ministry of Finance and Economic Management | | Ministère des Finances et de la Gestion Économique | | | |
| MFA | Cabinet Support | Cabinet du Ministère | | | |
| MFAA | Portfolio Management Gestion du Portefeuille | 90,587,966 | 0 | 0 | 90,587,966 |
| Total Cabinet Support | | 90,587,966 | 0 | 0 | 90,587,966 |
| MFB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MFBA | Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne | 135,899,140 | 78,569,784 | 0 | 214,468,924 |
| MFBB | Corporate Services Services Organisationnels | 703,330,686 | 0 | 0 | 703,330,686 |
| MFBC | Information Services Services Informatiques | 137,035,029 | 0 | 0 | 137,035,029 |
| Total Executive Management and Corporate Services | | 976,264,855 | 78,569,784 | 0 | 1,054,834,639 |
| MFC | Financial And Economic Management | Gestion Financière et Économique | | | |
| MFCA | Economic Policy Development Développement de la Politique Économique | 65,894,258 | 0 | 0 | 65,894,258 |
| MFCC | Government Financial Services Services Financiers Publics | 392,278,973 | 0 | 0 | 392,278,973 |
| Total Financial And Economic Management | | 458,173,231 | 0 | 0 | 458,173,231 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|---|---|---|---|---|--|
| MFD | National Statistics | Statistiques Nationales | | | |
| MFDA | National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales | 30,799,436 | 0 | 0 | 30,799,436 |
| MFDB | Provincial Statistics Offices Bureaux Provinciaux de la Statistique | 125,287,754 | 0 | 0 | 125,287,754 |
| Total National Statistics | | 156,087,190 | 0 | 0 | 156,087,190 |
| MFE | Payments on Behalf of Government | Paiements au Nom de l'État | | | |
| MFEA | Public Debt Provisions Provisions pour la Dette Publique | 4,303,526,096 | 0 | 0 | 4,303,526,096 |
| MFEC | Central Payments Paiements Centralisés | 9,213,000,000 | 0 | 0 | 9,213,000,000 |
| MFED | Former Leaders Payment Paiements au Anciens Dirigeants | 52,000,000 | 0 | 0 | 52,000,000 |
| Total Payments on Behalf of Government | | 13,568,526,096 | 0 | 0 | 13,568,526,096 |
| MFF | Revenue Collection | Perception des Recettes | | | |
| MFFA | Customs and Excise Collections Perception des Droits de Douane et d'Accise | 123,717,836 | 0 | 0 | 123,717,836 |
| MFFB | VAT Collections Perception de la TVA | 127,685,497 | 0 | 0 | 127,685,497 |
| MFFC | Rates and Taxes Collection Perception des Droits Indirects et Taxes | 118,820,690 | 0 | 0 | 118,820,690 |
| Total Revenue Collection | | 370,224,023 | 0 | 0 | 370,224,023 |
| MFG | Border Control and Enforcement | Contrôle aux Frontières et Execution | | | |
| MFGA | Border Control Contrôle des Frontières | 101,367,873 | 0 | 0 | 101,367,873 |
| MFGB | Investigation and Legal Enquêtes et Services Juridiques | 23,175,035 | 0 | 0 | 23,175,035 |
| Total Border Control and Enforcement | | 124,542,908 | 0 | 0 | 124,542,908 |
| MFI | Grants to Institutions | Subventions aux Organismes Statutaires | | | |
| MFIA | Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu | 325,124,942 | 0 | 0 | 325,124,942 |
| MFIB | Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu | 220,206,601 | 0 | 0 | 220,206,601 |
| MFIC | Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu | 95,193,317 | 0 | 0 | 95,193,317 |
| MFID | Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu | 43,402,152 | 0 | 0 | 43,402,152 |
| MFIE | Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie | 31,918,961 | 0 | 0 | 31,918,961 |
| MFIF | Grant SPBEA Subventions à l'UPS et SPBEA | 141,003,971 | 0 | 0 | 141,003,971 |
| MFIH | Vanuatu Maritime College Collège Maritime de Vanuatu | 50,174,434 | 0 | 0 | 50,174,434 |
| MFII | Utility Regulatory Authority Autorité de Règlementation des Services Publics | 67,226,099 | 0 | 0 | 67,226,099 |
| MFIJ | Vanuatu Agriculture College College Agricole de Vanuatu | 86,325,933 | 0 | 0 | 86,325,933 |
| MFIL | Grant to VIPA Subvention à VIPA | 49,115,761 | 0 | 0 | 49,115,761 |
| MFIN | Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu | 19,983,242 | 0 | 0 | 19,983,242 |
| Total Grants to Institutions | | 1,129,675,413 | 0 | 0 | 1,129,675,413 |
| MFJ | Government Contributions to International Organisation | Contribution du Gouvernement d'organisation Internationale | | | |
| MFJA | Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale | 48,000,000 | 0 | 0 | 48,000,000 |
| Total Government Contributions to International Organisation | | 48,000,000 | 0 | 0 | 48,000,000 |
| Total Ministry of Finance and Economic Management | | 16,922,081,682 | 78,569,784 | 0 | 17,000,651,466 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|---|---|---|---|--|
| Ministry of Foreign Affairs, International Cooperation and External Trade | | Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur | | | |
| MOA | Cabinet Support | Cabinet du Ministère | | | |
| MOAA | Portfolio Coordination Coordination du Portefeuille | 116,669,990 | 0 | 0 | 116,669,990 |
| Total Cabinet Support | | 116,669,990 | 0 | 0 | 116,669,990 |
| MOB | Dept of Foreign Affairs | Affaires Étrangères | | | |
| MOBA | Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères | 531,733,060 | 79,036,403 | 0 | 610,769,463 |
| MOBB | Europe, Africa, Middle East & America Europe, Afrique, Moyen-Orient et Amérique | 17,700,368 | 0 | 0 | 17,700,368 |
| MOBC | Asia Pacific (New) Asie Pacifique (nouveau) | 15,274,408 | 0 | 0 | 15,274,408 |
| MOBD | Development Cooperation (New) Coopération pour le développement (nouveau) | 14,803,448 | 0 | 0 | 14,803,448 |
| MOBE | UN (New) ONU (nouveau) | 17,865,800 | 0 | 0 | 17,865,800 |
| MOBF | Treaties & Conventions (New) Traités et conventions (nouveau) | 15,861,256 | 0 | 0 | 15,861,256 |
| MOBG | Protocol & Consular (New) Protocole et affaires consulaires (nouveau) | 13,581,976 | 0 | 0 | 13,581,976 |
| MOBH | Maritime & Ocean Affairs (New) Affaires maritimes et océaniques (nouveau) | 9,670,656 | 0 | 0 | 9,670,656 |
| Total Dept of Foreign Affairs | | 636,490,972 | 79,036,403 | 0 | 715,527,375 |
| MOG | External Trade Negotiation and Development | Négociation et développement du commerce extérieur | | | |
| MOGA | External Trade Negotiation Négociation du Commerce Extérieur | 10,214,889 | 0 | 0 | 10,214,889 |
| MOGB | External Trade & Development Commerce extérieur & Développement | 3,500,000 | 0 | 0 | 3,500,000 |
| MOGC | External Trade Policy & Administration Politique du commerce extérieur & Administration | 17,278,122 | 0 | 0 | 17,278,122 |
| MOGD | External Trade Agreement Implementation Mise en œuvre de l'accord sur le commerce extérieur | 12,321,186 | 0 | 0 | 12,321,186 |
| Total External Trade Negotiation and Development | | 43,314,197 | 0 | 0 | 43,314,197 |
| Total Ministry of Foreign Affairs, International Cooperation and External Trade | | 796,475,159 | 79,036,403 | 0 | 875,511,562 |
| Ministry of Health | | Ministère de la Santé | | | |
| MHA | Cabinet Support | Cabinet du Ministère | | | |
| MHAA | Portfolio Management Gestion du Portefeuille | 74,124,101 | 5,724,000 | 0 | 79,848,101 |
| Total Cabinet Support | | 74,124,101 | 5,724,000 | 0 | 79,848,101 |
| MHB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MHBA | Ministry Executive Direction du Ministère | 24,254,544 | 0 | 0 | 24,254,544 |
| MHBB | Corporate Services Services Généraux | 729,795,833 | 3,850,000 | 0 | 733,645,833 |
| MHBC | Health Sector Human Resource Development Secteur du développement des ressources humaines en santé | 287,187,231 | 0 | 0 | 287,187,231 |
| Total Executive Management and Corporate Services | | 1,041,237,608 | 3,850,000 | 0 | 1,045,087,608 |
| MHC | Health Services | Services de la Santé | | | |
| MHCA | Hospital Services Services Hospitaliers | 2,035,608,491 | 5,724,000 | 0 | 2,041,332,491 |
| MHCB | Community Health Services Services de Santé Communautaires | 728,775,643 | 6,868,800 | 0 | 735,644,443 |
| MHCC | Public Health Services Services de Santé Publique | 173,017,350 | 932,843,874 | 0 | 1,105,861,224 |
| MHCD | Medical Supplies Stock Approvisionnement Médicaux | 321,458,034 | 0 | 0 | 321,458,034 |
| Total Health Services | | 3,258,859,518 | 945,436,674 | 0 | 4,204,296,192 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|---|--|---|---|--|
| MHK | Emergency | Cas d'urgence | | | |
| MHKA | Preparedness Préparation | 0 | 114,000,000 | 0 | 114,000,000 |
| Total Emergency | | 0 | 114,000,000 | 0 | 114,000,000 |
| Total Ministry of Health | | 4,374,221,227 | 1,069,010,674 | 0 | 5,443,231,901 |
| Ministry of Infrastructure and Public Utilities | | Ministère de l'Infrastructure et des Équipements Collectifs Publics | | | |
| MUA | Ministerial Cabinet Support | Cabinet du Ministère | | | |
| MUAA | Portfolio Coordination Gestion du Portefeuille | 89,153,454 | 0 | 0 | 89,153,454 |
| Total Ministerial Cabinet Support | | 89,153,454 | 0 | 0 | 89,153,454 |
| MUB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MUBA | Director General and Corporate Services Directeur Général et Services Généraux | 143,988,159 | 0 | 0 | 143,988,159 |
| Total Executive Management and Corporate Services | | 143,988,159 | 0 | 0 | 143,988,159 |
| MUC | Civil Aviation Authority | Régie de l'Aviation Civile | | | |
| MUCA | Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile | 148,866,666 | 34,571,750 | 0 | 183,438,416 |
| Total Civil Aviation Authority | | 148,866,666 | 34,571,750 | 0 | 183,438,416 |
| MUE | Shipping Services | Services des Ports | | | |
| MUEA | Ports Administration Administration des Ports | 255,359,246 | 171,000,000 | 1,710,000,000 | 2,136,359,246 |
| MUEB | Maritime Authority | 82,103,998 | 0 | 0 | 82,103,998 |
| Total Shipping Services | | 337,463,244 | 171,000,000 | 1,710,000,000 | 2,218,463,244 |
| MUF | Public Works | Travaux Publics | | | |
| MUFA | Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques | 0 | 1,918,582,246 | 3,911,564,365 | 5,830,146,611 |
| MUFB | Airport Maintenance Projets de Mise à niveau des Aéroports | 358,550,000 | 0 | 0 | 358,550,000 |
| MUFC | Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure | 3,612,067,547 | 500,000,000 | 0 | 4,112,067,547 |
| MUFD | Urban Roads Developments and Maintenance Développement et entretien des voies urbaines | 2,093,101,750 | 0 | 0 | 2,093,101,750 |
| MUFE | Policy & Administration Politiques et administration | 626,514,610 | 0 | 0 | 626,514,610 |
| MUFF | Building Bâtiment | 33,150,002 | 0 | 0 | 33,150,002 |
| MUFG | Fleet Management Gestion de flotte | 50,450,375 | 0 | 0 | 50,450,375 |
| MUFH | Roadworthy Unit Cellule de contrôle de l'état général des véhicules | 11,225,000 | 0 | 0 | 11,225,000 |
| Total Public Works | | 6,785,059,284 | 2,418,582,246 | 3,911,564,365 | 13,115,205,895 |
| Total Ministry of Infrastructure and Public Utilities | | 7,504,530,807 | 2,624,153,996 | 5,621,564,365 | 15,750,249,168 |
| Ministry of Internal Affairs | | Ministère de l' Interieur | | | |
| MIA | Cabinet Support | Cabinet du Ministère | | | |
| MIAA | Portfolio Management Gestion du Portefeuille | 74,527,092 | 0 | 0 | 74,527,092 |
| MIAB | Corporate Services Services Généraux | 219,409,814 | 686,880,000 | 0 | 906,289,814 |
| MIAD | Independence Celebration Célébration de l'Indépendance | 18,836,500 | 0 | 0 | 18,836,500 |
| MIAE | Crime Prevention Prévention du crime | 1,000,000 | 0 | 0 | 1,000,000 |
| Total Cabinet Support | | 313,773,406 | 686,880,000 | 0 | 1,000,653,406 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|---|---|---|---|--|
| MIB | Urban Planning and Development | Urbanisme et développement urbain | | | |
| MIBA | Urban Planning and Development Urbanisme et développement urbain | 46,109,288 | 0 | 0 | 46,109,288 |
| MIBB | Foreshore Development Mise en valeur de la laisse de mer | 13,493,076 | 0 | 0 | 13,493,076 |
| MIBC | Grants to Municipalities Subventions aux communes | 121,963,664 | 0 | 0 | 121,963,664 |
| Total Urban Planning and Development | | 181,566,028 | 0 | 0 | 181,566,028 |
| MIC | Decentralisation Services | Services de la Décentralisation | | | |
| MICB | Grants to Municipalities Subventions aux communes | 0 | 262,077,272 | 0 | 262,077,272 |
| MICC | Administration and Operation of the Department Administration et fonctionnement du Service | 127,702,374 | 0 | 0 | 127,702,374 |
| MICF | Provincial Council Conseil provincial | 222,102,960 | 0 | 0 | 222,102,960 |
| MICG | Area Council Conseil régional | 355,000,000 | 0 | 0 | 355,000,000 |
| MICH | Admin & Finance Admin et Finances | 104,471,488 | 0 | 0 | 104,471,488 |
| MICI | Planning Planification | 31,844,882 | 0 | 0 | 31,844,882 |
| Total Decentralisation Services | | 841,121,704 | 262,077,272 | 0 | 1,103,198,976 |
| MID | Internal Security & Law Enforcement | Sécurité Interne et Contrôle aux Frontières | | | |
| MIDA | Joint Command and Control Commandement mixte | 402,050,103 | 267,716,028 | 0 | 669,766,131 |
| MIDB | Police District Northern Police région Nord | 192,579,088 | 0 | 0 | 192,579,088 |
| MIDC | Police District Central Police région Centre | 106,624,878 | 0 | 0 | 106,624,878 |
| MIDD | Police District Southern Police région Sud | 439,337,135 | 0 | 0 | 439,337,135 |
| MIDE | Vanuatu Mobile Force Garde Mobile de Vanuatu | 390,087,074 | 0 | 0 | 390,087,074 |
| MIDF | Police Maritime Wing Surveillance Maritime | 92,407,740 | 0 | 0 | 92,407,740 |
| MIDG | Border Control Commande De Frontière | 355,973,527 | 440,918,311 | 0 | 796,891,838 |
| MIDH | Issue of Passports Délivrance de passeports | 27,452,268 | 0 | 0 | 27,452,268 |
| Total Internal Security & Law Enforcement | | 2,006,511,813 | 708,634,339 | 0 | 2,715,146,152 |
| MIE | National Services | Services Nationaux | | | |
| MIEA | Labour Regulation Règlement du Travail | 185,912,767 | 207,165,413 | 0 | 393,078,180 |
| MIEB | Electoral Services Bureau des Élections | 55,550,867 | 0 | 0 | 55,550,867 |
| MIEC | Conduct of Elections Conduite des Élections | 20,850,500 | 0 | 0 | 20,850,500 |
| MIED | Civil Registry Registre Civil et Archives Nationales | 85,820,092 | 12,500,000 | 0 | 98,320,092 |
| MIEG | Land Transport Authority Autorité des Transports de la Terre | 32,000,000 | 0 | 0 | 32,000,000 |
| Total National Services | | 380,134,226 | 219,665,413 | 0 | 599,799,639 |
| MIG | Police Service Commission | Commission du Corps de Police | | | |
| MIGA | Police Service Commission Commission du Corps de Police | 14,408,301 | 0 | 0 | 14,408,301 |
| Total Police Service Commission | | 14,408,301 | 0 | 0 | 14,408,301 |
| Total Ministry of Internal Affairs | | 3,737,515,478 | 1,877,257,024 | 0 | 5,614,772,502 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|---|---|---|---|---|--|
| Ministry of Lands, Mines & Water Resources | | Ministère des Terres, des Mines et des Ressources Hydrauliques | | | |
| MLA | Cabinet Support | Cabinet du Ministère | | | |
| MLAA | Portfolio Coordination Coordination du Portefeuille | 67,112,092 | 0 | 0 | 67,112,092 |
| Total Cabinet Support | | 67,112,092 | 0 | 0 | 67,112,092 |
| MLB | Executive Management and Corporate Services | Direction Générale et Services Généraux | | | |
| MLBA | Executive Management Direction Générale | 628,823,864 | 0 | 0 | 628,823,864 |
| MLBB | Corporate Services Services Généraux | 155,110,100 | 0 | 0 | 155,110,100 |
| Total Executive Management and Corporate Services | | 783,933,964 | 0 | 0 | 783,933,964 |
| MLE | Lands Management | Gestion Foncière | | | |
| MLEA | Land Survey Service Topographique | 24,935,772 | 0 | 0 | 24,935,772 |
| MLEB | Land Use Planning Aménagement des Terres | 10,731,176 | 152,760,000 | 0 | 163,491,176 |
| MLEC | Lease Management Gestion des Baux | 20,077,760 | 0 | 0 | 20,077,760 |
| MLED | Land Valuation L' Evaluation des Terres | 14,887,544 | 0 | 0 | 14,887,544 |
| MLEF | Land Registry Le Registre Foncier | 21,449,452 | 0 | 0 | 21,449,452 |
| MLEG | Enforcement & Compliance L'Application de la Loi et Conformité | 9,089,892 | 0 | 0 | 9,089,892 |
| Total Lands Management | | 101,171,596 | 152,760,000 | 0 | 253,931,596 |
| MLF | Geology and Mines | Géologie et Mines | | | |
| MLFA | Mines and Minerals Mines et Ressources Minérales | 26,360,643 | 0 | 0 | 26,360,643 |
| Total Geology and Mines | | 26,360,643 | 0 | 0 | 26,360,643 |
| MLG | Water Resources | Ressources en Eau | | | |
| MLGA | Water Resources Ressources en Eau | 1,087,795,946 | 761,013,786 | 1,140,000,000 | 2,988,809,732 |
| MLGB | Water Resource Management Gestion des Ressources en Eau | 22,932,442 | 455,485,195 | 0 | 478,417,637 |
| Total Water Resources | | 1,110,728,388 | 1,216,498,981 | 1,140,000,000 | 3,467,227,369 |
| MLH | Valuer General's Office | Bureau de l'Évaluateur Général | | | |
| MLHA | Land Valuation Services Les Services d'Evaluation Foncière | 12,166,942 | 0 | 0 | 12,166,942 |
| Total Valuer General's Office | | 12,166,942 | 0 | 0 | 12,166,942 |
| Total Ministry of Lands, Mines & Water Resources | | 2,101,473,625 | 1,369,258,981 | 1,140,000,000 | 4,610,732,606 |
| Ministry of Justice and Social Welfare | | Ministère de la Justice et des Affaires Sociales | | | |
| MJA | Cabinet Support | Cabinet du Ministère | | | |
| MJAA | Portfolio Management Gestion du Portefeuille | 62,804,164 | 0 | 0 | 62,804,164 |
| MJAB | Corporate Services Services Généraux | 127,732,488 | 465,107,555 | 0 | 592,840,043 |
| Total Cabinet Support | | 190,536,652 | 465,107,555 | 0 | 655,644,207 |
| MJB | Womens Affairs | Condition Feminines | | | |
| MJBA | Women's Affairs Condition Feminines | 42,704,482 | 146,001,125 | 0 | 188,705,607 |
| Total Womens Affairs | | 42,704,482 | 146,001,125 | 0 | 188,705,607 |
| MJC | Correctional Services | Services Correctionnels | | | |
| MJCA | Correctional Services Services Correctionnels | 483,870,625 | 0 | 0 | 483,870,625 |
| Total Correctional Services | | 483,870,625 | 0 | 0 | 483,870,625 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|---|--|---|---|--|
| MJD | Lands Tribunal | Tribunal des terres | | | |
| MJDA | Lands Tribunal Office Greffe des Tribunaux des terres | 82,121,694 | 0 | 0 | 82,121,694 |
| Total Lands Tribunal | | 82,121,694 | 0 | 0 | 82,121,694 |
| MJE | Law Commission | Commission des lois | | | |
| MJEA | Law Commission Bureau de la Commission de réforme du droit | 33,108,800 | 0 | 0 | 33,108,800 |
| Total Law Commission | | 33,108,800 | 0 | 0 | 33,108,800 |
| MJF | Executive Management & Corporate Service | Haute direction et Services généraux | | | |
| MJFA | Corporate Services | 0 | 102,527,630 | 0 | 102,527,630 |
| Total Executive Management & Corporate Service | | 0 | 102,527,630 | 0 | 102,527,630 |
| Total Ministry of Justice and Social Welfare | | 832,342,253 | 713,636,310 | 0 | 1,545,978,563 |
| Ministry of Youth Development and Sports | | Ministère de la Jeunesse et des Sports | | | |
| MYA | Ministry Cabinet | Cabinet du Ministère | | | |
| MYAA | Cabinet Support Services Services d'encadrement du cabinet | 66,591,224 | 0 | 0 | 66,591,224 |
| Total Ministry Cabinet | | 66,591,224 | 0 | 0 | 66,591,224 |
| MYB | Executive Management and Cooperate Services | Direction supérieure et Services généraux | | | |
| MYBA | Executive Management & Support Services Direction Général et service d'encadrement | 48,087,616 | 37,200,000 | 0 | 85,287,616 |
| Total Executive Management and Cooperate Services | | 48,087,616 | 37,200,000 | 0 | 85,287,616 |
| MYD | Youth Development & Sports | Développement de la jeunesse et Sports | | | |
| MYDA | Provincial Grants Youth Development Subventions aux provinces pour le développement des jeunes | 39,678,880 | 0 | 0 | 39,678,880 |
| MYDB | Youth and Sports Development Développement des jeunes et des sports | 76,569,381 | 0 | 0 | 76,569,381 |
| Total Youth Development & Sports | | 116,248,261 | 0 | 0 | 116,248,261 |
| MYF | Grants to Youth & Sports Statutory Bodies | Subventions aux organismes de droit public pour la Jeunesse et les Sports | | | |
| MYFA | Vanuatu National Sports Commission Commission nationale des sports de Vanuatu | 168,101,868 | 0 | 0 | 168,101,868 |
| MYFC | Vanuatu National Youth Authority Autorité nationale de la jeunesse | 19,000,000 | 0 | 0 | 19,000,000 |
| Total Grants to Youth & Sports Statutory Bodies | | 187,101,868 | 0 | 0 | 187,101,868 |
| Total Ministry of Youth Development and Sports | | 418,028,969 | 37,200,000 | 0 | 455,228,969 |
| Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy | | Ministère de l'adaptation au changement climatique, des aléas géologiques, météorologie et de l'énergie | | | |
| MGA | Cabinet Support | Soutien du Conseil des Ministres | | | |
| MGAA | Portfolio Coordination Coordination du portefeuille | 71,962,234 | 0 | 0 | 71,962,234 |
| Total Cabinet Support | | 71,962,234 | 0 | 0 | 71,962,234 |
| MGB | Executive Management & Corporate Services | Direction générale et services généraux | | | |
| MGBA | Corporate Services Services généraux | 147,248,727 | 1,219,277,000 | 0 | 1,366,525,727 |
| Total Executive Management & Corporate Services | | 147,248,727 | 1,219,277,000 | 0 | 1,366,525,727 |
| MGC | Vanuatu Meteorological Services | Vanuatu Services Météorologiques | | | |
| MGCA | Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche | 144,897,754 | 0 | 0 | 144,897,754 |
| MGCD | Geo-hazard Geo-risque | 24,867,072 | 0 | 0 | 24,867,072 |
| Total Vanuatu Meteorological Services | | 169,764,826 | 0 | 0 | 169,764,826 |

| Program/ Programme Activity/ Activité | Activity Title/ Activité Titre | Government Appropriation Crédits du Gouvernement | Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature | Funded from External Loans Financé par le biais de prêts de l'extérieur | Total Parliamentary Appropriation Total des crédits Parlementaires |
|--|---|---|---|---|--|
| MGD | Energy | Énergie | | | |
| MGDA | Energy Management and assessment Gestion et évaluation énergétique | 495,174,880 | 118,142,015 | 0 | 613,316,895 |
| Total Energy | | 495,174,880 | 118,142,015 | 0 | 613,316,895 |
| MGE | Environment | Environnement | | | |
| MGEA | Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation | 101,811,796 | 373,045,719 | 0 | 474,857,515 |
| Total Environment | | 101,811,796 | 373,045,719 | 0 | 474,857,515 |
| MGF | National Disaster Management | National de gestion des catastrophes | | | |
| MGFA | National Disaster Management Gestion nationale des catastrophes | 61,714,821 | 0 | 0 | 61,714,821 |
| Total National Disaster Management | | 61,714,821 | 0 | 0 | 61,714,821 |
| MGH | Climate Change | Changement climatique | | | |
| MGHA | Climate Change Changement climatique | 37,074,815 | 95,461,461 | 0 | 132,536,276 |
| Total Climate Change | | 37,074,815 | 95,461,461 | 0 | 132,536,276 |
| Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy | | 1,084,752,099 | 1,805,926,195 | 0 | 2,890,678,294 |
| Total Appropriation/Appropriation Totale | | 56,688,993,140 | 13,810,251,115 | 6,761,564,365 | 77,260,808,620 |