

REPUBLIC OF VANUATU

**BILL FOR THE
SUPPLEMENTARY APPROPRIATION (2023)
ACT NO. OF 2023**

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244] (“the Act”).

Clause 1 requires the appropriation of an additional amount of **VT 3,398,048,336** to be issued from the Public Fund under section 34 of the Act.

Minister of Finance and Economic Management



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BILL FOR THE SUPPLEMENTARY APPROPRIATION (2023) ACT NO. OF 2023

An Act to provide for the appropriation of additional funds for the services of the State for the year 2023, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of **VT 3,398,048,336** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2023 is appropriated in accordance with the Schedule.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL
 AMOUNTS IN 2023 UNDER SECTION 34 OF THE
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT
 ACT [CAP 244]**

Agency	Description	Cost Centre, Program and Activity	Amount
Prime Minister's Ministry	Vanuatu Telecommunications Legal Advisory	4-57AD-MPEA-OVER	6,707,164
Agency Total			6,707,164
Ministry of Education and Training	Eratap School Project	4-82AA-MEBB-OVER	24,672,318
	Supporting the NUV in the Development of its digital offer to prevent future health and environmental crisis: AFD	4-88AD-MEIA-OVER	97,133,320
	Emergency Response to TC Judy & TC Kevin Project	4-82AA-MEBB-OVER	6,270,000
Agency Total			128,075,638
Ministry of Finance and Economic Management	2023 Vanuatu Multiple Indicator Cluster Survey	4-1604-MFDA-OVER	93,963,314
	Natural Disasters and Climate change Information Management System	4-3501-MFBC-OVER	29,563,777
	TC Judy and TC Kevin Relief and Response	2-3518-MFKB-OVER	1,127,937,358

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	Government El Nino Response	2-3518-MFKB-OVER	31,000,000
			1,282,464,449
Ministry of Foreign Affairs, International Cooperation and External Trade	Seeking a UNGA Resolution in Support for seeking an Advisory Opinion from International Court of Justice on the question of Climate Justice - Phase II	4-44DF-MOBA-OVER	90,474,210
Agency Total			90,474,210
Ministry of Health	Safe and Adequate Blood Supply	4-61RB-MHCA-OVER	17,201,521
	Provincial NCD PEN Training	4-61UE-MHCC-OVER	8,000,000
	VCH Sewage Refurbishment Project	4-61QA-MHCA-OVER	28,000,000
Agency Total			53,201,521
Ministry of Internal Affairs	Strengthening the Capacity of the Vanuatu Police Force	4-2602-MIDA-OVER	14,189,790
	Expand Policing and Law Enforcement Services	4-2602-MIDA-OVER	167,683,972
Agency Total			181,873,762
Ministry of Lands and Natural Resources	Vao Water Project	4-6904-MLGA-OVER	22,180,383
Agency Total			22,180,383
Ministry of Climate Change Adaptation, Geo hazard, Meteorology and Energy	Initiative for Climate Action Transparency Project: Capacity Building to Enhance the National GHG Inventory Process and Track NDC Progress in Vanuatu	4-98AA-MGHA-OVER	19,828,699

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	Pacific Risk Tools for Resilience Project Phase 2 (PARTneR-2)	4-98BA-MGHA-OVER	10,184,580
	IUCN, (INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES)	4-6301-MGDA-OVER	23,408,859
	SMART Subsea Cables: Implementing for Geophysics, Early Warning and Oceans, Vanuatu-New Caledonia to Global	4-75DE-MGCA-OVER	140,993,000
	Pacific Adaptation to CC and Resilience Building (PACRES) Project Phase 2	4-98BA-MGHA-OVER	856,460
	UNFCCC Capacity Building	4-87AA-MGBA-OVER	1,925,000
	Australian Defence Taskforce Group	4-1701-MGFA-OVER	12,432,000
	Australian Humanitarian Relief	4-1701-MGFA-OVER	342,649,500

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	New Zealand Immediate Response to TC Judy & Kevin	4-1701-MGFA-OVER	132,047,276
	Grant Assistance from Gov China	4-1701-MGFA-OVER	58,945,000
	Chinese Red Cross Relief Support	4-1701-MGFA-OVER	8,731,726
	Chinese Embassy Relief Supplies	4-1701-MGFA-OVER	120,000,000
	Saudi Arabia Relief Support	4-1701-MGFA-OVER	8,731,726
	EU Support to Affected Communities	4-1701-MGFA-OVER	64,975,294
	US Food Security and WASH Support	4-1701-MGFA-OVER	385,955,200
	Humanitarian Relief - Red Cross	4-1701-MGFA-OVER	96,368,189

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	UN Humanitarian Relief	4-1701-MGFA-OVER	205,038,700
Agency Total			1,633,071,209
Total Supplementary	All	All	3,398,048,336