



REPUBLIC OF VANUATU

**BILL FOR THE
APPROPRIATION (2024)
ACT NO. OF 2023**

PARLIAMENTARY AMENDMENT

1 Section 1

Delete "VT 79,189,380,722", substitute "VT77,260,808,620"

2 Schedule

Repeal the Schedule, substitute

Parliamentary Appropriations 2024
Approuvé Par Le Parlement Pour 2024

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
Constitutional Agencies						
President of the Republic			Président de la République			
CAA	Presidential Support		Soutien Présidentiel			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		154,541,840	0	0	154,541,840
Total Presidential Support			154,541,840	0	0	154,541,840
Total President of the Republic			154,541,840	0	0	154,541,840
Parliament			Parlement (Le Secrétaire)			
CBA	Procedure and Legislative Office		Service de la Procédure et Affaires Législatives			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		584,980,647	0	0	584,980,647
CBAB	Security and Protocol Sécurité et Protocole		4,961,494	0	0	4,961,494
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		9,925,007	0	0	9,925,007
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		48,230,223	0	0	48,230,223
Total Procedure and Legislative Office			648,097,371	0	0	648,097,371
CBB	Standing Committees Office		Service des Commissions Parlementaires Permanentes			
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		17,897,722	0	0	17,897,722
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		50,322,085	0	0	50,322,085
CBBE	Committee on Economic Policy Commission de la Politique Economique		16,609,355	0	0	16,609,355
CBBF	Committee on Social Policy Commission de la Politique Sociale		16,692,364	0	0	16,692,364
Total Standing Committees Office			101,521,526	0	0	101,521,526
CBC	Hansard Office		Service de Production des Procès-verbaux			
CBCA	Parliamentary Reporting Procès-verbaux		29,767,807	0	0	29,767,807
CBCB	Library and Archives Bibliothèque et Archives		17,386,398	0	0	17,386,398
Total Hansard Office			47,154,205	0	0	47,154,205
CBD	Corporate Services Office		Bureau des Services Généraux			
CBDA	Financial Management Compatibilité		25,738,775	0	0	25,738,775
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		54,331,186	0	0	54,331,186
CBDC	Members Allocation Allocations Parlementaires		260,000,000	0	0	260,000,000
Total Corporate Services Office			340,069,961	0	0	340,069,961
Total Parliament			1,136,843,063	0	0	1,136,843,063

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Judiciary		Services Judiciaires			
CIA	Administration of Justice	Administration de la Justice			
CIAA	Corporate Services Services Generaux	45,784,975	0	0	45,784,975
CIAB	Court of Appeal Cour D'Appel	31,069,044	0	0	31,069,044
CIAC	Supreme Court Cour Suprême	168,955,738	0	0	168,955,738
CIAD	Magistrate Courts Tribunaux de premières Instance	63,834,892	0	0	63,834,892
CIAE	Island Courts Tribunaux d'île	26,678,765	0	0	26,678,765
CIAF	Land Courts Tribunaux Fonciers	4,266,752	0	0	4,266,752
CIAG	Enforcement Exécution	19,224,722	0	0	19,224,722
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,887,880	0	0	4,887,880
CIAI	Case Management La gestion de cas	3,605,596	0	0	3,605,596
Total Administration of Justice		368,308,364	0	0	368,308,364
Total Judiciary		368,308,364	0	0	368,308,364
Malvatumauri Council of Chiefs		Malvatumauri			
CDA	Preservation of Vanuatu Customs, Culture and Language	Préservation de la Coutume, la Culture et des Langues de Vanuatu			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	90,602,066	0	0	90,602,066
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	57,296,873	0	0	57,296,873
Total Preservation of Vanuatu Customs, Culture and Language		153,285,939	0	0	153,285,939
Total Malvatumauri Council of Chiefs		153,285,939	0	0	153,285,939
National Audit Office		Bureau du Contrôleur Général des Comptes			
CEA	Public Sector Auditing	Vérification du Secteur Public			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	15,160,608	0	0	15,160,608
CEAB	Audit Operations Opérations de Vérification	62,232,165	1,754,133	0	63,986,298
CEAC	Corporate Services Services Administratifs	16,170,863	0	0	16,170,863
Total Public Sector Auditing		93,563,636	1,754,133	0	95,317,769
Total National Audit Office		93,563,636	1,754,133	0	95,317,769
Office of the Ombudsman		Bureau du Médiateur			
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	71,934,447	0	0	71,934,447
Total Planning, Management and Investigations		71,934,447	0	0	71,934,447
Total Office of the Ombudsman		71,934,447	0	0	71,934,447

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Public Prosecutor		Procureur Général			
CGA	Operations	Fonctions			
CGAA	Planning and Management Planification et Gestion	40,814,736	0	0	40,814,736
CGAB	Institute Criminal Proceedings Affaires Pénales	59,637,906	0	0	59,637,906
CGAC	Corporate Services Services Généraux	27,969,454	0	0	27,969,454
CGAD	Anti-Corruption Lutte contre la corruption	17,708,181	0	0	17,708,181
CGAE	Victim Support Soutien aux victimes	4,393,725	0	0	4,393,725
Total Operations		150,524,002	0	0	150,524,002
Total Public Prosecutor		150,524,002	0	0	150,524,002
Public Solicitor		Avocat Public			
CHA	Public Legal Services	Services Juridiques au Public			
CHAA	Representation Représentation	88,658,235	0	0	88,658,235
Total Public Legal Services		88,658,235	0	0	88,658,235
Total Public Solicitor		88,658,235	0	0	88,658,235
Public Service Commission		Commission de la Fonction Publique			
CJA	Public Service Commission	Commission de la Fonction Publique			
CJAA	Corporate Services Unit Services Administratifs	121,585,867	60,300,000	0	181,885,867
CJAB	Human Resource Management Gestion des Ressources Humaines	42,299,830	0	0	42,299,830
CJAC	Performance Improvement Unité de Perfectionnement	19,892,552	0	0	19,892,552
CJAD	Human Resource Development Développement des Ressources Humaines	35,370,016	0	0	35,370,016
CJAE	Compliance Section juridique pour le service publique	27,008,723	0	0	27,008,723
CJAF	Government employee Entitlements Indemnités des employés de gouvernement	121,382,556	0	0	121,382,556
Total Public Service Commission		367,539,544	60,300,000	0	427,839,544
Total Public Service Commission		367,539,544	60,300,000	0	427,839,544
Judicial Services Commission		Commission de la Magistrature			
CLA	Judicial Service Commission	Commission de la Magistrature			
CLAA	Decision Making Prise de décision	1,000,000	0	0	1,000,000
CLAB	Administrative Support Services Services d'encadrement administratif	914,514	0	0	914,514
Total Judicial Service Commission		1,914,514	0	0	1,914,514
Total Judicial Services Commission		1,914,514	0	0	1,914,514
State Law Office		Cabinet Juridique de l'Etat			
CFA	Legal Advice and Executive Management	Conseil juridique et Direction Générale			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	242,307,590	0	0	242,307,590
Total Legal Advice and Executive Management		242,307,590	0	0	242,307,590
Total State Law Office		242,307,590	0	0	242,307,590
Citizenship Office		Bureau de Citoyenneté			
CKA	Citizenship Commission	Commission de la Citoyenneté			
CKAA	Citizenship Commission Commission de la Citoyenneté	43,808,891	0	0	43,808,891
Total Citizenship Commission		43,808,891	0	0	43,808,891
Total Citizenship Office		43,808,891	0	0	43,808,891

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Government Ministries					
Prime Ministers Ministry		Ministère du Premier Ministre			
MCB	Strategic Management	Direction Stratégique			
MCBA	Strategic Management Direction Stratégique	169,492,818	523,066,699	0	692,559,517
Total Strategic Management		169,492,818	523,066,699	0	692,559,517
MPA	Office of the Prime Minister	Bureau du Premier Ministre			
MPIA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	127,310,821	0	0	127,310,821
Total Office of the Prime Minister		127,310,821	0	0	127,310,821
MPB	Director General's Office	Bureau du Directeur Général			
MPBA	Corporate Services Services Généraux	193,481,365	0	0	193,481,365
Total Director General's Office		193,481,365	0	0	193,481,365
MPC	Language Services	Services Linguistiques			
MPCA	Language Services Services Linguistiques	67,488,400	0	0	67,488,400
Total Language Services		67,488,400	0	0	67,488,400
MPD	Special Commissions	Les Commissions Spéciales			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	35,259,140	3,346,960	0	38,606,100
Total Special Commissions		35,259,140	3,346,960	0	38,606,100
MPE	Information, Communication and Technology Policy and Administration	Politique et administration de l'information, de la communication et de la technologie			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	337,717,258	355,000,000	0	692,717,258
Total Information, Communication and Technology Policy and A		337,717,258	355,000,000	0	692,717,258
MPI	Project Management				
MPIA	Administration & Finance	53,338,538	0	0	53,338,538
MPIB	Monitoring & Evaluation	800,000	0	0	800,000
MPIC	Communications & Public Relations	2,350,000	0	0	2,350,000
MPID	Environment & Safeguards	6,413,760	0	0	6,413,760
MPIE	National Project	1,100,000,000	0	0	1,100,000,000
Total Project Management		1,162,902,298	0	0	1,162,902,298
Total Prime Ministers Ministry		2,093,652,100	881,413,659	0	2,975,065,759
Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité			
MAA	Payroll & Administration	Administration et salaires			
MAAA	Payroll & Administration Administration et salaires	764,637,935	0	0	764,637,935
Total Payroll & Administration		764,637,935	0	0	764,637,935

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MAB	Increase Production of Commodity Crops	Augmentation de la production de produits de base			
MABA	Increase production of commodity crops Augmenter la production de denrées agricoles	128,850,000	0	0	128,850,000
MABB	Increase production of commodity crops MALAMPA Augmenter la production MALAMPA	52,350,000	32,883,600	0	85,233,600
MABC	Increase production of commodity crops PENAMA Augmenter la production PENAMA	8,250,000	0	0	8,250,000
MABD	Increase production of commodity crops SANMA Augmenter la production SANMA	46,280,000	0	0	46,280,000
MABE	Increase production of commodity crops SHEFA Augmenter la production SHEFA	76,760,000	0	0	76,760,000
MABF	Increase production of commodity crops TAFEA Augmenter la production TAFEA	14,960,000	0	0	14,960,000
MABG	Increase production of commodity crops TORBA Augmenter la production TORBA	10,100,000	0	0	10,100,000
Total Increase Production of Commodity Crops		337,550,000	32,883,600	0	370,433,600
MAC	Improve Food Security	Amélioration de sécurité alimentaire			
MACA	Improve food security Amélioration de sécurité alimentaire	146,520,000	0	0	146,520,000
MACB	Improve food security MALAMPA Amélioration de sécurité alimentaire MALAMPA	7,000,000	146,831,235	0	153,831,235
MACC	Improve food security PENAMA Amélioration de sécurité alimentaire PENAMA	1,500,000	0	0	1,500,000
MACD	Improve food security SANMA Amélioration de sécurité alimentaire SANMA	5,300,000	0	0	5,300,000
MACE	Improve food security SHEFA Amélioration de sécurité alimentaire SHEFA	28,045,500	0	0	28,045,500
Total Improve Food Security		188,365,500	146,831,235	0	335,196,735
MAD	Improve Quality and Safety of Agriculture Products	Amélioration de qualité et de sécurité des produits agricoles			
MADA	Improve quality and safety of agriculture products Amélioration de qualité et de sécurité des produits agricoles	19,536,415	981,650	0	20,518,065
MADB	Improve quality and safety of agriculture products MALAMPA Amélioration de qualité et de sécurité des produits agricoles MALAMPA	24,898,640	0	0	24,898,640
MADC	Improve quality and safety of agriculture products PENAMA Amélioration de qualité et de sécurité des produits agricoles PENAMA	500,000	0	0	500,000
MADE	Improve quality and safety of agriculture products SHEFA Amélioration de qualité et de sécurité des produits agricoles SHEFA	7,000,000	0	0	7,000,000
Total Improve Quality and Safety of Agriculture Products		51,935,055	981,650	0	52,916,705
MAE	Sustainable Management of Natural Resources	Gestion durable des ressources naturelles			
MAEA	Sustainable management of natural resources Gestion durable des ressources naturelles	225,607,003	0	0	225,607,003
MAEB	Sustainable management of natural resources MALAMPA Gestion durable des ressources naturelles MALAMPA	2,500,000	0	0	2,500,000
MAED	Sustainable management of natural resources SANMA Gestion durable des ressources naturelles SANMA	4,370,917	0	0	4,370,917
MAEE	Sustainable management of natural resources SHEFA Gestion durable des ressources naturelles SHEFA	17,802,590	0	0	17,802,590
MAEF	Sustainable management of natural resources TAFEA Gestion durable des ressources naturelles TAFEA	1,000,000	0	0	1,000,000
Total Sustainable Management of Natural Resources		251,280,510	0	0	251,280,510

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MAF	Resilience towards Climate Change and Natural Resources	Résilience au changement climatiques et aux ressources naturelles			
MAFB	Resilience towards Climate Change and Natural Resources MALAMPA Résilience face au changement climatique et ressources naturelles MALAMPA	1,000,000	0	0	1,000,000
MAFD	Resilience towards Climate Change and Natural Resources SANMA Résilience face au changement climatique et ressources naturelles SANMA	1,000,000	0	0	1,000,000
MAFE	Resilience towards Climate Change and Natural Resources SHEFA Résilience face au changement climatique et ressources naturelles SHEFA	6,000,000	0	0	6,000,000
MAFG	Resilience towards Climate Change and Natural Resources TORBA Résilience face au changement climatique et ressources naturelles TORBA	2,936,167	0	0	2,936,167
Total Resilience towards Climate Change and Natural Resource		10,936,167	0	0	10,936,167
MAG	Community Capacity Building with Focus on Gender and Youth	Renforcement des capacités communautaires en se focalisant sur les femmes et les jeunes			
MAGB	Community Capacity Building with focus on gender and youth MALAMPA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse MALAMPA	1,700,000	0	0	1,700,000
MAGC	Community Capacity Building with focus on gender and youth PENAMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse PENAMA	1,000,000	0	0	1,000,000
MAGD	Community Capacity Building with focus on gender and youth SANMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SANMA	1,000,000	0	0	1,000,000
MAGE	Community Capacity Building with focus on gender and youth SHEFA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SHEFA	5,500,000	0	0	5,500,000
Total Community Capacity Building with Focus on Gender and Y		9,200,000	0	0	9,200,000
MAH	Support Institutional Capacity, Policy, Communication and Administration	Soutenir les capacités, la politique, la communication et l'administration institutionnels			
MAHA	Supporting institutional capacity, policy, communication and administration Soutenir la capacité, la politique, la communication et l'administration des institutions	333,243,309	46,049,571	0	379,292,880
MAHB	Support institution capacity, policy, communication,admin MALAMPA Soutenir la capacité, la politique, la communication et l'administration des institutions MALAMPA	7,278,600	0	0	7,278,600
MAHC	Support institution capacity, policy, communication,admin PENAMA Soutenir la capacité, la politique, la communication et l'administration des institutions PENAMA	3,811,750	0	0	3,811,750
MAHD	20 foot container Procurement Soutenir l'admin SANMA	40,786,270	0	0	40,786,270
MAHE	Support institution capacity, policy, communication,admin SHEFA Soutenir l'admin SHEFA	164,818,841	0	0	164,818,841
MAHF	Support institution capacity, policy, communication,admin TAFEA Soutenir l'admin TAFEA	3,823,750	0	0	3,823,750
MAHG	Support institution capacity, policy, communication,admin TORBA Soutenir l'admin TORBA	2,673,750	0	0	2,673,750
Total Support Institutional Capacity, Policy, Communication and		556,436,270	46,049,571	0	602,485,841

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MAI	Advancing Research and Development	Faire progresser la recherche et le développement (R-D)			
MAIA	Advancing Research and Development Faire progresser la recherche et le développement	9,445,000	0	0	9,445,000
MAIE	Advancing Research and Development SHEFA Faire progresser la recherche et le développement SHEFA	8,000,000	0	0	8,000,000
Total Advancing Research and Development		17,445,000	0	0	17,445,000
Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity		2,187,786,437	226,746,056	0	2,414,532,493
Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		Ministère du Tourisme, du Commerce et des Entreprises Locales			
MTA	Cabinet Support	Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille	78,790,410	0	0	78,790,410
Total Cabinet Support		78,790,410	0	0	78,790,410
MTB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MTBA	Executive Management Haute direction	65,203,047	0	0	65,203,047
MTBD	Trade Development Division du Développement du Commerce	0	186,940,796	0	186,940,796
MTBE	CSU Policy and Planning SSG- Politique et Planification	16,668,277	0	0	16,668,277
MTBF	CSU Human Resources Management SSG- Gestion des ressources humaines	5,980,816	0	0	5,980,816
MTBG	CSU Finance, Procurement and Assets Management SSG- Finance, Achat et Gestion des biens	13,013,070	0	0	13,013,070
Total Executive Management and Corporate Services		100,865,210	186,940,796	0	287,806,006
MTC	Aid-for-Trade Coordination	Coordination de l'Aide au Commerce			
MTCA	Admin Support Soutien Administratif	85,000,000	0	0	85,000,000
MTCB	Trade Governance Gouvernance Commerciale	97,415,400	0	0	97,415,400
MTCC	Trade Policy Politique Commerciale	17,730,000	0	0	17,730,000
MTCD	Trade Cooperation Coopération Commerciale	183,401,910	0	0	183,401,910
MTCE	Analytical Unit Unité Analytique	21,000,000	0	0	21,000,000
Total Aid-for-Trade Coordination		404,547,310	0	0	404,547,310
MTD	Industry Development	Développement d'Industrie			
MTDA	Primary Industries Development Développement des Industries Primaires	42,618,512	7,884,324	0	50,502,836
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	20,666,278	0	0	20,666,278
MTDC	Manufacturing Industry L'Industrie de la Fabrication	62,248,778	0	0	62,248,778
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	35,802,165	0	0	35,802,165
MTDF	Marketing & Promotion Section Marketing & Promotion Article	36,044,436	0	0	36,044,436
Total Industry Development		197,380,169	7,884,324	0	205,264,493

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MTF	Tourism Development	Développement du Tourisme			
MTFA	DOT Admin Support Services SDT- Services de soutien administratif	7,913,094	0	0	7,913,094
MTFB	Tourism Development Développement Touristique	103,028,634	27,657,400	0	130,686,034
MTFC	Tourism Standards Normes pour le tourisme	8,353,191	0	0	8,353,191
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	39,596,845	0	0	39,596,845
MTFE	DOT Policy and Planning SDT- Politique et Planification	47,248,474	0	0	47,248,474
Total Tourism Development		206,140,238	27,657,400	0	233,797,638
MTH	National Standards Development	Établissement des Normes Nationales			
MTHA	Admin Support Services Services de Soutien Administratifs	64,833,290	0	0	64,833,290
MTHB	Standards and Certification Normes et Certification	24,489,622	0	0	24,489,622
MTHC	Laboratory Testing Analyses en Laboratoire	16,361,162	0	0	16,361,162
MTHE	Product Development Développement de Produits	26,060,626	0	0	26,060,626
Total National Standards Development		131,744,700	0	0	131,744,700
MTI	Intellectual Property Development and Protection	Développement et Protection de Propriété Intellectuelle			
MTIA	Admin Support Services Services de Soutien Administratifs	19,559,645	0	0	19,559,645
MTIB	Patent, Trademark, Copyright Registration Services Service de Patente, de Marque de fabrique et d'Enregistrement des droits d'auteur	19,809,904	0	0	19,809,904
MTIC	Policy and Legislative Development and Implementation Établissement et Mise en oeuvre des politiques et lois	3,490,944	0	0	3,490,944
Total Intellectual Property Development and Protection		42,860,493	0	0	42,860,493
MTJ	Cooperatives Development	Développement des Coopératives			
MTJA	Admin Support Services Services de Soutien Administratifs	72,651,849	0	0	72,651,849
MTJB	Policy, Regulatory Environment and Partnership Politique, Environnement de réglementation et Partenariat	42,260,722	0	0	42,260,722
MTJC	Cooperative Institutional Strengthening and Access to Finance and Credit Renforcement institutionnel et accès aux financements pour les cooperatives	3,000,000	0	0	3,000,000
MTJD	Cooperative Market Information System and Quality Infrastructure Système d'information sur le marché des cooperatives et Infrastructure de qualité	10,861,508	0	0	10,861,508
MTJE	Training Services Services de Formation	19,937,406	0	0	19,937,406
MTJF	Provincial Extension Services Services d'Extension Provinciaux	36,095,867	0	0	36,095,867
Total Cooperatives Development		184,807,352	0	0	184,807,352
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		1,347,135,882	222,482,520	0	1,569,618,402
Ministry of Education & Training		Ministère de l'Éducation et de la Formation			
MEB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MEBA	Office of the Director General Bureau du Directeur Général	0	423,027,447	0	423,027,447
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	0	484,000,000	0	484,000,000
Total Executive Management and Corporate Services		0	907,027,447	0	907,027,447

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
MEC	Education Services	Education Scolaire			
MECA	Education Services Directorate Direction des services de l'éducation	0	164,798,200	0	164,798,200
Total Education Services		0	164,798,200	0	164,798,200
MEG	Cabinet Support	Soutien au Cabinet			
MEGA	Portfolio Management Gestion du portefeuille	81,016,480	0	0	81,016,480
Total Cabinet Support		81,016,480	0	0	81,016,480
MEH	Excutive Management and Internal & Quality Control	Haute direction et contrôle interne et de la qualité			
MEHA	Excutive Management Haute direction	252,501,516	487,333,484	0	739,835,000
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	16,326,430	0	0	16,326,430
Total Excutive Management and Internal & Quality Control		268,827,946	487,333,484	0	756,161,430
MEI	Corporate Services	Services généraux			
MEIA	Corporate & Planning Services Services généraux et de planification	388,864,310	1,149,872,065	0	1,538,736,375
MEIB	Information & Communication Services Services de l'information et de la communication	14,786,780	0	0	14,786,780
MEIC	Maintenance & Utilities Entretien et services publics	324,352,089	0	0	324,352,089
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	380,810,242	6,576,184	0	387,386,426
Total Corporate Services		1,108,813,421	1,156,448,249	0	2,265,261,670
MEJ	Education & Training Services	Services de l'enseignement et de la formation			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	31,447,915	0	0	31,447,915
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	119,385,922	0	0	119,385,922
MEJC	Grants Subventions	2,029,733,747	47,898,000	0	2,077,631,747
MEJD	Teachers Enseignants	5,938,172,715	0	0	5,938,172,715
MEJE	Vanuatu Government Scholarship Fund Fonds pour bourses du gouvernement de Vanuatu	838,369,211	0	0	838,369,211
Total Education & Training Services		8,957,109,510	47,898,000	0	9,005,007,510
Total Ministry of Education & Training		10,415,767,357	2,763,505,380	0	13,179,272,737
Ministry of Finance and Economic Management		Ministère des Finances et de la Gestion Économique			
MFA	Cabinet Support	Cabinet du Ministère			
MFAA	Portfolio Management Gestion du Portefeuille	90,587,966	0	0	90,587,966
Total Cabinet Support		90,587,966	0	0	90,587,966
MFB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	135,899,140	78,569,784	0	214,468,924
MFBB	Corporate Services Services Organisationnels	703,330,686	0	0	703,330,686
MFBC	Information Services Services Informatiques	137,035,029	0	0	137,035,029
Total Executive Management and Corporate Services		976,264,855	78,569,784	0	1,054,834,639
MFC	Financial And Economic Management	Gestion Financière et Économique			
MFCA	Economic Policy Development Développement de la Politique Économique	65,894,258	0	0	65,894,258
MFCC	Government Financial Services Services Financiers Publics	392,278,973	0	0	392,278,973
Total Financial And Economic Management		458,173,231	0	0	458,173,231

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MFD	National Statistics	Statistiques Nationales			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	30,799,436	0	0	30,799,436
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	125,287,754	0	0	125,287,754
Total National Statistics		156,087,190	0	0	156,087,190
MFE	Payments on Behalf of Government	Paiements au Nom de l'État			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	4,303,526,096	0	0	4,303,526,096
MFEC	Central Payments Paiements Centralisés	9,213,000,000	0	0	9,213,000,000
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	52,000,000	0	0	52,000,000
Total Payments on Behalf of Government		13,568,526,096	0	0	13,568,526,096
MFF	Revenue Collection	Perception des Recettes			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	123,717,836	0	0	123,717,836
MFFB	VAT Collections Perception de la TVA	127,685,497	0	0	127,685,497
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	118,820,690	0	0	118,820,690
Total Revenue Collection		370,224,023	0	0	370,224,023
MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution			
MFGA	Border Control Contrôle des Frontières	101,367,873	0	0	101,367,873
MFGB	Investigation and Legal Enquêtes et Services Juridiques	23,175,035	0	0	23,175,035
Total Border Control and Enforcement		124,542,908	0	0	124,542,908
MFI	Grants to Institutions	Subventions aux Organismes Statutaires			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	220,206,601	0	0	220,206,601
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	31,918,961	0	0	31,918,961
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	141,003,971	0	0	141,003,971
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	50,174,434	0	0	50,174,434
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA Subvention à VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	19,983,242	0	0	19,983,242
Total Grants to Institutions		1,129,675,413	0	0	1,129,675,413
MFJ	Government Contributions to International Organisation	Contribution du Gouvernement d'organisation Internationale			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
Total Ministry of Finance and Economic Management		16,922,081,682	78,569,784	0	17,000,651,466

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Ministry of Foreign Affairs, International Cooperation and External Trade		Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur			
MOA	Cabinet Support	Cabinet du Ministère			
MOAA	Portfolio Coordination Coordination du Portefeuille	116,669,990	0	0	116,669,990
Total Cabinet Support		116,669,990	0	0	116,669,990
MOB	Dept of Foreign Affairs	Affaires Étrangères			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	531,733,060	79,036,403	0	610,769,463
MOBB	Europe, Africa, Middle East & America Europe, Afrique, Moyen-Orient et Amérique	17,700,368	0	0	17,700,368
MOBC	Asia Pacific (New) Asie Pacifique (nouveau)	15,274,408	0	0	15,274,408
MOBD	Development Cooperation (New) Coopération pour le développement (nouveau)	14,803,448	0	0	14,803,448
MOBE	UN (New) ONU (nouveau)	17,865,800	0	0	17,865,800
MOBF	Treaties & Conventions (New) Traités et conventions (nouveau)	15,861,256	0	0	15,861,256
MOBG	Protocol & Consular (New) Protocole et affaires consulaires (nouveau)	13,581,976	0	0	13,581,976
MOBH	Maritime & Ocean Affairs (New) Affaires maritimes et océaniques (nouveau)	9,670,656	0	0	9,670,656
Total Dept of Foreign Affairs		636,490,972	79,036,403	0	715,527,375
MOG	External Trade Negotiation and Development	Négociation et développement du commerce extérieur			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	10,214,889	0	0	10,214,889
MOGB	External Trade & Development Commerce extérieur & Développement	3,500,000	0	0	3,500,000
MOGC	External Trade Policy & Administration Politique du commerce extérieur & Administration	17,278,122	0	0	17,278,122
MOGD	External Trade Agreement Implementation Mise en œuvre de l'accord sur le commerce extérieur	12,321,186	0	0	12,321,186
Total External Trade Negotiation and Development		43,314,197	0	0	43,314,197
Total Ministry of Foreign Affairs, International Cooperation and External Trade		796,475,159	79,036,403	0	875,511,562
Ministry of Health		Ministère de la Santé			
MHA	Cabinet Support	Cabinet du Ministère			
MHAA	Portfolio Management Gestion du Portefeuille	74,124,101	5,724,000	0	79,848,101
Total Cabinet Support		74,124,101	5,724,000	0	79,848,101
MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MHBA	Ministry Executive Direction du Ministère	24,254,544	0	0	24,254,544
MHBB	Corporate Services Services Généraux	729,795,833	3,850,000	0	733,645,833
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	287,187,231	0	0	287,187,231
Total Executive Management and Corporate Services		1,041,237,608	3,850,000	0	1,045,087,608
MHC	Health Services	Services de la Santé			
MHCA	Hospital Services Services Hospitaliers	2,035,608,491	5,724,000	0	2,041,332,491
MHCB	Community Health Services Services de Santé Communautaires	728,775,643	6,868,800	0	735,644,443
MHCC	Public Health Services Services de Santé Publique	173,017,350	932,843,874	0	1,105,861,224
MHCD	Medical Supplies Stock Approvisionnement Médicaux	321,458,034	0	0	321,458,034
Total Health Services		3,258,859,518	945,436,674	0	4,204,296,192

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MHK	Emergency	Cas d'urgence			
MHKA	Preparedness Préparation	0	114,000,000	0	114,000,000
Total Emergency		0	114,000,000	0	114,000,000
Total Ministry of Health		4,374,221,227	1,069,010,674	0	5,443,231,901
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics			
MUA	Ministerial Cabinet Support	Cabinet du Ministère			
MUAA	Portfolio Coordination Gestion du Portefeuille	89,153,454	0	0	89,153,454
Total Ministerial Cabinet Support		89,153,454	0	0	89,153,454
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	143,988,159	0	0	143,988,159
Total Executive Management and Corporate Services		143,988,159	0	0	143,988,159
MUC	Civil Aviation Authority	Régie de l'Aviation Civile			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	148,866,666	34,571,750	0	183,438,416
Total Civil Aviation Authority		148,866,666	34,571,750	0	183,438,416
MUE	Shipping Services	Services des Ports			
MUEA	Ports Administration Administration des Ports	255,359,246	171,000,000	1,710,000,000	2,136,359,246
MUEB	Maritime Authority	82,103,998	0	0	82,103,998
Total Shipping Services		337,463,244	171,000,000	1,710,000,000	2,218,463,244
MUF	Public Works	Travaux Publics			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	0	1,918,582,246	3,911,564,365	5,830,146,611
MUFB	Airport Maintenance Projets de Mise à niveau des Aéroports	358,550,000	0	0	358,550,000
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	3,612,067,547	500,000,000	0	4,112,067,547
MUFD	Urban Roads Developments and Maintenance Développement et entretien des voies urbaines	2,093,101,750	0	0	2,093,101,750
MUFE	Policy & Administration Politiques et administration	626,514,610	0	0	626,514,610
MUFF	Building Bâtiment	33,150,002	0	0	33,150,002
MUFG	Fleet Management Gestion de flotte	50,450,375	0	0	50,450,375
MUFH	Roadworthy Unit Cellule de contrôle de l'état général des véhicules	11,225,000	0	0	11,225,000
Total Public Works		6,785,059,284	2,418,582,246	3,911,564,365	13,115,205,895
Total Ministry of Infrastructure and Public Utilities		7,504,530,807	2,624,153,996	5,621,564,365	15,750,249,168
Ministry of Internal Affairs		Ministère de l' Interieur			
MIA	Cabinet Support	Cabinet du Ministère			
MIAA	Portfolio Management Gestion du Portefeuille	74,527,092	0	0	74,527,092
MIAB	Corporate Services Services Généraux	219,409,814	686,880,000	0	906,289,814
MIAD	Independence Celebration Célébration de l'Indépendance	18,836,500	0	0	18,836,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
Total Cabinet Support		313,773,406	686,880,000	0	1,000,653,406

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MIB	Urban Planning and Development	Urbanisme et développement urbain			
MIBA	Urban Planning and Development Urbanisme et développement urbain	46,109,288	0	0	46,109,288
MIBB	Foreshore Development Mise en valeur de la laisse de mer	13,493,076	0	0	13,493,076
MIBC	Grants to Municipalities Subventions aux communes	121,963,664	0	0	121,963,664
Total Urban Planning and Development		181,566,028	0	0	181,566,028
MIC	Decentralisation Services	Services de la Décentralisation			
MICB	Grants to Municipalities Subventions aux communes	0	262,077,272	0	262,077,272
MICC	Administration and Operation of the Department Administration et fonctionnement du Service	127,702,374	0	0	127,702,374
MICF	Provincial Council Conseil provincial	222,102,960	0	0	222,102,960
MICG	Area Council Conseil régional	355,000,000	0	0	355,000,000
MICH	Admin & Finance Admin et Finances	104,471,488	0	0	104,471,488
MICI	Planning Planification	31,844,882	0	0	31,844,882
Total Decentralisation Services		841,121,704	262,077,272	0	1,103,198,976
MID	Internal Security & Law Enforcement	Sécurité Interne et Contrôle aux Frontières			
MIDA	Joint Command and Control Commandement mixte	402,050,103	267,716,028	0	669,766,131
MIDB	Police District Northern Police région Nord	192,579,088	0	0	192,579,088
MIDC	Police District Central Police région Centre	106,624,878	0	0	106,624,878
MIDD	Police District Southern Police région Sud	439,337,135	0	0	439,337,135
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	390,087,074	0	0	390,087,074
MIDF	Police Maritime Wing Surveillance Maritime	92,407,740	0	0	92,407,740
MIDG	Border Control Commande De Frontière	355,973,527	440,918,311	0	796,891,838
MIDH	Issue of Passports Délivrance de passeports	27,452,268	0	0	27,452,268
Total Internal Security & Law Enforcement		2,006,511,813	708,634,339	0	2,715,146,152
MIE	National Services	Services Nationaux			
MIEA	Labour Regulation Règlement du Travail	185,912,767	207,165,413	0	393,078,180
MIEB	Electoral Services Bureau des Élections	55,550,867	0	0	55,550,867
MIEC	Conduct of Elections Conduite des Élections	20,850,500	0	0	20,850,500
MIED	Civil Registry Registre Civil et Archives Nationales	85,820,092	12,500,000	0	98,320,092
MIEG	Land Transport Authority Autorité des Transports de la Terre	32,000,000	0	0	32,000,000
Total National Services		380,134,226	219,665,413	0	599,799,639
MIG	Police Service Commission	Commission du Corps de Police			
MIGA	Police Service Commission Commission du Corps de Police	14,408,301	0	0	14,408,301
Total Police Service Commission		14,408,301	0	0	14,408,301
Total Ministry of Internal Affairs		3,737,515,478	1,877,257,024	0	5,614,772,502

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Ministry of Lands, Mines & Water Resources		Ministère des Terres, des Mines et des Ressources Hydrauliques			
MLA	Cabinet Support	Cabinet du Ministère			
MLAA	Portfolio Coordination Coordination du Portefeuille	67,112,092	0	0	67,112,092
Total Cabinet Support		67,112,092	0	0	67,112,092
MLB	Executive Management and Corporate Services	Direction Générale et Services Généraux			
MLBA	Executive Management Direction Générale	628,823,864	0	0	628,823,864
MLBB	Corporate Services Services Généraux	155,110,100	0	0	155,110,100
Total Executive Management and Corporate Services		783,933,964	0	0	783,933,964
MLE	Lands Management	Gestion Foncière			
MLEA	Land Survey Service Topographique	24,935,772	0	0	24,935,772
MLEB	Land Use Planning Aménagement des Terres	10,731,176	152,760,000	0	163,491,176
MLEC	Lease Management Gestion des Baux	20,077,760	0	0	20,077,760
MLED	Land Valuation L' Evaluation des Terres	14,887,544	0	0	14,887,544
MLEF	Land Registry Le Registre Foncier	21,449,452	0	0	21,449,452
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	9,089,892	0	0	9,089,892
Total Lands Management		101,171,596	152,760,000	0	253,931,596
MLF	Geology and Mines	Géologie et Mines			
MLFA	Mines and Minerals Mines et Ressources Minérales	26,360,643	0	0	26,360,643
Total Geology and Mines		26,360,643	0	0	26,360,643
MLG	Water Resources	Ressources en Eau			
MLGA	Water Resources Ressources en Eau	1,087,795,946	761,013,786	1,140,000,000	2,988,809,732
MLGB	Water Resource Management Gestion des Ressources en Eau	22,932,442	455,485,195	0	478,417,637
Total Water Resources		1,110,728,388	1,216,498,981	1,140,000,000	3,467,227,369
MLH	Valuer General's Office	Bureau de l'Évaluateur Général			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	12,166,942	0	0	12,166,942
Total Valuer General's Office		12,166,942	0	0	12,166,942
Total Ministry of Lands, Mines & Water Resources		2,101,473,625	1,369,258,981	1,140,000,000	4,610,732,606
Ministry of Justice and Social Welfare		Ministère de la Justice et des Affaires Sociales			
MJA	Cabinet Support	Cabinet du Ministère			
MJAA	Portfolio Management Gestion du Portefeuille	62,804,164	0	0	62,804,164
MJAB	Corporate Services Services Généraux	127,732,488	465,107,555	0	592,840,043
Total Cabinet Support		190,536,652	465,107,555	0	655,644,207
MJB	Womens Affairs	Condition Feminines			
MJBA	Women's Affairs Condition Feminines	42,704,482	146,001,125	0	188,705,607
Total Womens Affairs		42,704,482	146,001,125	0	188,705,607
MJC	Correctional Services	Services Correctionnels			
MJCA	Correctional Services Services Correctionnels	483,870,625	0	0	483,870,625
Total Correctional Services		483,870,625	0	0	483,870,625

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MJD	Lands Tribunal	Tribunal des terres			
MJDA	Lands Tribunal Office Greffe des Tribunaux des terres	82,121,694	0	0	82,121,694
Total Lands Tribunal		82,121,694	0	0	82,121,694
MJE	Law Commission	Commission des lois			
MJEA	Law Commission Bureau de la Commission de réforme du droit	33,108,800	0	0	33,108,800
Total Law Commission		33,108,800	0	0	33,108,800
MJF	Executive Management & Corporate Service	Haute direction et Services généraux			
MJFA	Corporate Services	0	102,527,630	0	102,527,630
Total Executive Management & Corporate Service		0	102,527,630	0	102,527,630
Total Ministry of Justice and Social Welfare		832,342,253	713,636,310	0	1,545,978,563
Ministry of Youth Development and Sports		Ministère de la Jeunesse et des Sports			
MYA	Ministry Cabinet	Cabinet du Ministère			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	66,591,224	0	0	66,591,224
Total Ministry Cabinet		66,591,224	0	0	66,591,224
MYB	Executive Management and Cooperate Services	Direction supérieure et Services généraux			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	48,087,616	37,200,000	0	85,287,616
Total Executive Management and Cooperate Services		48,087,616	37,200,000	0	85,287,616
MYD	Youth Development & Sports	Développement de la jeunesse et Sports			
MYDA	Provincial Grants Youth Development Subventions aux provinces pour le développement des jeunes	39,678,880	0	0	39,678,880
MYDB	Youth and Sports Development Développement des jeunes et des sports	76,569,381	0	0	76,569,381
Total Youth Development & Sports		116,248,261	0	0	116,248,261
MYF	Grants to Youth & Sports Statutory Bodies	Subventions aux organismes de droit public pour la Jeunesse et les Sports			
MYFA	Vanuatu National Sports Commission Commission nationale des sports de Vanuatu	168,101,868	0	0	168,101,868
MYFC	Vanuatu National Youth Authority Autorité nationale de la jeunesse	19,000,000	0	0	19,000,000
Total Grants to Youth & Sports Statutory Bodies		187,101,868	0	0	187,101,868
Total Ministry of Youth Development and Sports		418,028,969	37,200,000	0	455,228,969
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		Ministère de l'adaptation au changement climatique, des aléas géologiques, météorologie et de l'énergie			
MGA	Cabinet Support	Soutien du Conseil des Ministres			
MGAA	Portfolio Coordination Coordination du portefeuille	71,962,234	0	0	71,962,234
Total Cabinet Support		71,962,234	0	0	71,962,234
MGB	Executive Management & Corporate Services	Direction générale et services généraux			
MGBA	Corporate Services Services généraux	147,248,727	1,219,277,000	0	1,366,525,727
Total Executive Management & Corporate Services		147,248,727	1,219,277,000	0	1,366,525,727
MGC	Vanuatu Meteorological Services	Vanuatu Services Météorologiques			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	144,897,754	0	0	144,897,754
MGCD	Geo-hazard Geo-risque	24,867,072	0	0	24,867,072
Total Vanuatu Meteorological Services		169,764,826	0	0	169,764,826

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
MGD	Energy	Énergie			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	495,174,880	118,142,015	0	613,316,895
Total Energy		495,174,880	118,142,015	0	613,316,895
MGE	Environment	Environnement			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	101,811,796	373,045,719	0	474,857,515
Total Environment		101,811,796	373,045,719	0	474,857,515
MGF	National Disaster Management	National de gestion des catastrophes			
MGFA	National Disaster Management Gestion nationale des catastrophes	61,714,821	0	0	61,714,821
Total National Disaster Management		61,714,821	0	0	61,714,821
MGH	Climate Change	Changement climatique			
MGHA	Climate Change Changement climatique	37,074,815	95,461,461	0	132,536,276
Total Climate Change		37,074,815	95,461,461	0	132,536,276
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		1,084,752,099	1,805,926,195	0	2,890,678,294
Total Appropriation/Appropriation Totale		56,688,993,140	13,810,251,115	6,761,564,365	77,260,808,620