

# **REPUBLIC OF VANUATU**

## **BILL FOR THE APPROPRIATION (2024) ACT NO.        OF 2024**

### **Explanatory Note**

The purpose of this Bill is to obtain the approval and authorisation of Parliament for the appropriation of funds not exceeding VT 77,260,808,620 for the services of the Government during the financial year commencing on 1 January 2024 and ending on 31 December 2024.

**Minister of Finance and Economic Management**



**REPUBLIC OF VANUATU**

**BILL FOR THE  
APPROPRIATION (2024)  
ACT NO. OF 2024**

**Arrangement of Sections**

<b>1</b>	<b>Appropriation.....</b>	<b>2</b>
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# REPUBLIC OF VANUATU

## **BILL FOR THE APPROPRIATION (2024) ACT NO.      OF 2024**

An Act to provide for the appropriation of funds for the services of the Government, for the year ending 31 December 2024.

Be it enacted by the President and Parliament as follows-

### **1      Appropriation**

The amount of VT 77,260,808,620 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending 31 December 2024 and is appropriated as set out in the Schedule.

### **2      Commencement**

This Act commences on 1 January 2024.

**SCHEDULE**

**PARLIAMENTARY APPROPRIATIONS (2024)**

**Parliamentary Appropriations 2024**  
**Approuvé Par Le Parlement Pour 2024**

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
<b>Constitutional Agencies</b>						
<b>President of the Republic</b>			<b>Président de la République</b>			
<b>CAA</b>	<b>Presidential Support</b>		<b>Soutien Présidentiel</b>			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		154,541,840	0	0	154,541,840
<b>Total Presidential Support</b>			<b>154,541,840</b>	<b>0</b>	<b>0</b>	<b>154,541,840</b>
<b>Total President of the Republic</b>			<b>154,541,840</b>	<b>0</b>	<b>0</b>	<b>154,541,840</b>
<b>Parliament</b>			<b>Parlement (Le Secrétaire)</b>			
<b>CBA</b>	<b>Procedure and Legislative Office</b>		<b>Service de la Procédure et Affaires Législatives</b>			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		584,980,647	0	0	584,980,647
CBAB	Security and Protocol Sécurité et Protocole		4,961,494	0	0	4,961,494
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		9,925,007	0	0	9,925,007
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		48,230,223	0	0	48,230,223
<b>Total Procedure and Legislative Office</b>			<b>648,097,371</b>	<b>0</b>	<b>0</b>	<b>648,097,371</b>
<b>CBB</b>	<b>Standing Committees Office</b>		<b>Service des Commissions Parlementaires Permanentes</b>			
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		17,897,722	0	0	17,897,722
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		50,322,085	0	0	50,322,085
CBBE	Committee on Economic Policy Commission de la Politique Economique		16,609,355	0	0	16,609,355
CBBF	Committee on Social Policy Commission de la Politique Sociale		16,692,364	0	0	16,692,364
<b>Total Standing Committees Office</b>			<b>101,521,526</b>	<b>0</b>	<b>0</b>	<b>101,521,526</b>
<b>CBC</b>	<b>Hansard Office</b>		<b>Service de Production des Procès-verbaux</b>			
CBCA	Parliamentary Reporting Procès-verbaux		29,767,807	0	0	29,767,807
CBCB	Library and Archives Bibliothèque et Archives		17,386,398	0	0	17,386,398
<b>Total Hansard Office</b>			<b>47,154,205</b>	<b>0</b>	<b>0</b>	<b>47,154,205</b>
<b>CBD</b>	<b>Corporate Services Office</b>		<b>Bureau des Services Généraux</b>			
CBDA	Financial Management Compatibilité		25,738,775	0	0	25,738,775
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		54,331,186	0	0	54,331,186
CBDC	Members Allocation Allocations Parlementaires		260,000,000	0	0	260,000,000
<b>Total Corporate Services Office</b>			<b>340,069,961</b>	<b>0</b>	<b>0</b>	<b>340,069,961</b>
<b>Total Parliament</b>			<b>1,136,843,063</b>	<b>0</b>	<b>0</b>	<b>1,136,843,063</b>

Program/ Programme	Activity/ Activité	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
<b>Judiciary</b>		<b>Services Judiciaires</b>			
<b>CIA</b>	<b>Administration of Justice</b>	<b>Administration de la Justice</b>			
CIAA	Corporate Services Services Generaux	45,784,975	0	0	45,784,975
CIAB	Court of Appeal Cour D'Appel	31,069,044	0	0	31,069,044
CIAC	Supreme Court Cour Suprême	168,955,738	0	0	168,955,738
CIAD	Magistrate Courts Tribunaux de premières Instance	63,834,892	0	0	63,834,892
CIAE	Island Courts Tribunaux d'île	26,678,765	0	0	26,678,765
CIAF	Land Courts Tribunaux Fonciers	4,266,752	0	0	4,266,752
CIAG	Enforcement Exécution	19,224,722	0	0	19,224,722
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,887,880	0	0	4,887,880
CIAI	Case Management La gestion de cas	3,605,596	0	0	3,605,596
<b>Total Administration of Justice</b>		<b>368,308,364</b>	<b>0</b>	<b>0</b>	<b>368,308,364</b>
<b>Total Judiciary</b>		<b>368,308,364</b>	<b>0</b>	<b>0</b>	<b>368,308,364</b>
<b>Malvatumauri Council of Chiefs</b>		<b>Malvatumauri</b>			
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>	<b>Préservation de la Coutume, la Culture et des Langues de Vanuatu</b>			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	90,602,066	0	0	90,602,066
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	57,296,873	0	0	57,296,873
<b>Total Preservation of Vanuatu Customs, Culture and Language</b>		<b>153,285,939</b>	<b>0</b>	<b>0</b>	<b>153,285,939</b>
<b>Total Malvatumauri Council of Chiefs</b>		<b>153,285,939</b>	<b>0</b>	<b>0</b>	<b>153,285,939</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>			
<b>CEA</b>	<b>Public Sector Auditing</b>	<b>Vérification du Secteur Public</b>			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	15,160,608	0	0	15,160,608
CEAB	Audit Operations Opérations de Vérification	62,232,165	1,754,133	0	63,986,298
CEAC	Corporate Services Services Administratifs	16,170,863	0	0	16,170,863
<b>Total Public Sector Auditing</b>		<b>93,563,636</b>	<b>1,754,133</b>	<b>0</b>	<b>95,317,769</b>
<b>Total National Audit Office</b>		<b>93,563,636</b>	<b>1,754,133</b>	<b>0</b>	<b>95,317,769</b>
<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>			
<b>CCA</b>	<b>Planning, Management and Investigations</b>	<b>Planification, Gestion et Investigations</b>			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	71,934,447	0	0	71,934,447
<b>Total Planning, Management and Investigations</b>		<b>71,934,447</b>	<b>0</b>	<b>0</b>	<b>71,934,447</b>
<b>Total Office of the Ombudsman</b>		<b>71,934,447</b>	<b>0</b>	<b>0</b>	<b>71,934,447</b>

Program/ Programme	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
<b>Public Prosecutor</b>		<b>Procureur Général</b>			
<b>CGA</b>	<b>Operations</b>	<b>Fonctions</b>			
CGAA	Planning and Management Planification et Gestion	40,814,736	0	0	40,814,736
CGAB	Institute Criminal Proceedings Affaires Pénales	59,637,906	0	0	59,637,906
CGAC	Corporate Services Services Généraux	27,969,454	0	0	27,969,454
CGAD	Anti-Corruption Lutte contre la corruption	17,708,181	0	0	17,708,181
CGAE	Victim Support Soutien aux victimes	4,393,725	0	0	4,393,725
<b>Total Operations</b>		<b>150,524,002</b>	<b>0</b>	<b>0</b>	<b>150,524,002</b>
<b>Total Public Prosecutor</b>		<b>150,524,002</b>	<b>0</b>	<b>0</b>	<b>150,524,002</b>
<b>Public Solicitor</b>		<b>Avocat Public</b>			
<b>CHA</b>	<b>Public Legal Services</b>	<b>Services Juridiques au Public</b>			
CHAA	Representation Représentation	88,658,235	0	0	88,658,235
<b>Total Public Legal Services</b>		<b>88,658,235</b>	<b>0</b>	<b>0</b>	<b>88,658,235</b>
<b>Total Public Solicitor</b>		<b>88,658,235</b>	<b>0</b>	<b>0</b>	<b>88,658,235</b>
<b>Public Service Commission</b>		<b>Commission de la Fonction Publique</b>			
<b>CJA</b>	<b>Public Service Commission</b>	<b>Commission de la Fonction Publique</b>			
CJAA	Corporate Services Unit Services Administratifs	121,585,867	60,300,000	0	181,885,867
CJAB	Human Resource Management Gestion des Ressources Humaines	42,299,830	0	0	42,299,830
CJAC	Performance Improvement Unité de Perfectionnement	19,892,552	0	0	19,892,552
CJAD	Human Resource Development Développement des Ressources Humaines	35,370,016	0	0	35,370,016
CJAE	Compliance Section juridique pour le service publique	27,008,723	0	0	27,008,723
CJAF	Government employee Entitlements Indemnités des employés de gouvernement	121,382,556	0	0	121,382,556
<b>Total Public Service Commission</b>		<b>367,539,544</b>	<b>60,300,000</b>	<b>0</b>	<b>427,839,544</b>
<b>Total Public Service Commission</b>		<b>367,539,544</b>	<b>60,300,000</b>	<b>0</b>	<b>427,839,544</b>
<b>Judicial Services Commission</b>		<b>Commission de la Magistrature</b>			
<b>CLA</b>	<b>Judicial Service Commission</b>	<b>Commission de la Magistrature</b>			
CLAA	Decision Making Prise de décision	1,000,000	0	0	1,000,000
CLAB	Administrative Support Services Services d'encadrement administratif	914,514	0	0	914,514
<b>Total Judicial Service Commission</b>		<b>1,914,514</b>	<b>0</b>	<b>0</b>	<b>1,914,514</b>
<b>Total Judicial Services Commission</b>		<b>1,914,514</b>	<b>0</b>	<b>0</b>	<b>1,914,514</b>
<b>State Law Office</b>		<b>Cabinet Juridique de l'Etat</b>			
<b>CFA</b>	<b>Legal Advice and Executive Management</b>	<b>Conseil juridique et Direction Générale</b>			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	242,307,590	0	0	242,307,590
<b>Total Legal Advice and Executive Management</b>		<b>242,307,590</b>	<b>0</b>	<b>0</b>	<b>242,307,590</b>
<b>Total State Law Office</b>		<b>242,307,590</b>	<b>0</b>	<b>0</b>	<b>242,307,590</b>
<b>Citizenship Office</b>		<b>Bureau de Citoyenneté</b>			
<b>CKA</b>	<b>Citizenship Commission</b>	<b>Commission de la Citoyenneté</b>			
CKAA	Citizenship Commission Commission de la Citoyenneté	43,808,891	0	0	43,808,891
<b>Total Citizenship Commission</b>		<b>43,808,891</b>	<b>0</b>	<b>0</b>	<b>43,808,891</b>
<b>Total Citizenship Office</b>		<b>43,808,891</b>	<b>0</b>	<b>0</b>	<b>43,808,891</b>



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<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>		<b>Ministère du Premier Ministre</b>			
<b>MCB</b>	<b>Strategic Management</b>	<b>Direction Stratégique</b>			
MCBA	Strategic Management Direction Stratégique	169,492,818	523,066,699	0	692,559,517
<b>Total Strategic Management</b>		<b>169,492,818</b>	<b>523,066,699</b>	<b>0</b>	<b>692,559,517</b>
<b>MPA</b>	<b>Office of the Prime Minister</b>	<b>Bureau du Premier Ministre</b>			
MPIA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	127,310,821	0	0	127,310,821
<b>Total Office of the Prime Minister</b>		<b>127,310,821</b>	<b>0</b>	<b>0</b>	<b>127,310,821</b>
<b>MPB</b>	<b>Director General's Office</b>	<b>Bureau du Directeur Général</b>			
MPBA	Corporate Services Services Généraux	193,481,365	0	0	193,481,365
<b>Total Director General's Office</b>		<b>193,481,365</b>	<b>0</b>	<b>0</b>	<b>193,481,365</b>
<b>MPC</b>	<b>Language Services</b>	<b>Services Linguistiques</b>			
MPCA	Language Services Services Linguistiques	67,488,400	0	0	67,488,400
<b>Total Language Services</b>		<b>67,488,400</b>	<b>0</b>	<b>0</b>	<b>67,488,400</b>
<b>MPD</b>	<b>Special Commissions</b>	<b>Les Commissions Spéciales</b>			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	35,259,140	3,346,960	0	38,606,100
<b>Total Special Commissions</b>		<b>35,259,140</b>	<b>3,346,960</b>	<b>0</b>	<b>38,606,100</b>
<b>MPE</b>	<b>Information, Communication and Technology Policy and Administration</b>	<b>Politique et administration de l'information, de la communication et de la technologie</b>			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	337,717,258	355,000,000	0	692,717,258
<b>Total Information, Communication and Technology Policy and A</b>		<b>337,717,258</b>	<b>355,000,000</b>	<b>0</b>	<b>692,717,258</b>
<b>MPI</b>	<b>Project Management</b>				
MPIA	Administration & Finance	53,338,538	0	0	53,338,538
MPIB	Monitoring & Evaluation	800,000	0	0	800,000
MPIC	Communications & Public Relations	2,350,000	0	0	2,350,000
MPID	Environment & Safeguards	6,413,760	0	0	6,413,760
MPIE	National Project	1,100,000,000	0	0	1,100,000,000
<b>Total Project Management</b>		<b>1,162,902,298</b>	<b>0</b>	<b>0</b>	<b>1,162,902,298</b>
<b>Total Prime Ministers Ministry</b>		<b>2,093,652,100</b>	<b>881,413,659</b>	<b>0</b>	<b>2,975,065,759</b>
<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité</b>			
<b>MAA</b>	<b>Payroll &amp; Administration</b>	<b>Administration et salaires</b>			
MAAA	Payroll & Administration Administration et salaires	764,637,935	0	0	764,637,935
<b>Total Payroll &amp; Administration</b>		<b>764,637,935</b>	<b>0</b>	<b>0</b>	<b>764,637,935</b>

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<b>MAB</b>	<b>Increase Production of Commodity Crops</b>	<b>Augmentation de la production de produits de base</b>			
MABA	Increase production of commodity crops Augmenter la production de denrées agricoles	128,850,000	0	0	128,850,000
MABB	Increase production of commodity crops MALAMPA Augmenter la production MALAMPA	52,350,000	32,883,600	0	85,233,600
MABC	Increase production of commodity crops PENAMA Augmenter la production PENAMA	8,250,000	0	0	8,250,000
MABD	Increase production of commodity crops SANMA Augmenter la production SANMA	46,280,000	0	0	46,280,000
MABE	Increase production of commodity crops SHEFA Augmenter la production SHEFA	76,760,000	0	0	76,760,000
MABF	Increase production of commodity crops TAFEA Augmenter la production TAFEA	14,960,000	0	0	14,960,000
MABG	Increase production of commodity crops TORBA Augmenter la production TORBA	10,100,000	0	0	10,100,000
<b>Total Increase Production of Commodity Crops</b>		<b>337,550,000</b>	<b>32,883,600</b>	<b>0</b>	<b>370,433,600</b>
<b>MAC</b>	<b>Improve Food Security</b>	<b>Amélioration de sécurité alimentaire</b>			
MACA	Improve food security Amélioration de sécurité alimentaire	146,520,000	0	0	146,520,000
MACB	Improve food security MALAMPA Amélioration de sécurité alimentaire MALAMPA	7,000,000	146,831,235	0	153,831,235
MACC	Improve food security PENAMA Amélioration de sécurité alimentaire PENAMA	1,500,000	0	0	1,500,000
MACD	Improve food security SANMA Amélioration de sécurité alimentaire SANMA	5,300,000	0	0	5,300,000
MACE	Improve food security SHEFA Amélioration de sécurité alimentaire SHEFA	28,045,500	0	0	28,045,500
<b>Total Improve Food Security</b>		<b>188,365,500</b>	<b>146,831,235</b>	<b>0</b>	<b>335,196,735</b>
<b>MAD</b>	<b>Improve Quality and Safety of Agriculture Products</b>	<b>Amélioration de qualité et de sécurité des produits agricoles</b>			
MADA	Improve quality and safety of agriculture products Amélioration de qualité et de sécurité des produits agricoles	19,536,415	981,650	0	20,518,065
MADB	Improve quality and safety of agriculture products MALAMPA Amélioration de qualité et de sécurité des produits agricoles MALAMPA	24,898,640	0	0	24,898,640
MADC	Improve quality and safety of agriculture products PENAMA Amélioration de qualité et de sécurité des produits agricoles PENAMA	500,000	0	0	500,000
MADE	Improve quality and safety of agriculture products SHEFA Amélioration de qualité et de sécurité des produits agricoles SHEFA	7,000,000	0	0	7,000,000
<b>Total Improve Quality and Safety of Agriculture Products</b>		<b>51,935,055</b>	<b>981,650</b>	<b>0</b>	<b>52,916,705</b>
<b>MAE</b>	<b>Sustainable Management of Natural Resources</b>	<b>Gestion durable des ressources naturelles</b>			
MAEA	Sustainable management of natural resources Gestion durable des ressources naturelles	225,607,003	0	0	225,607,003
MAEB	Sustainable management of natural resources MALAMPA Gestion durable des ressources naturelles MALAMPA	2,500,000	0	0	2,500,000
MAED	Sustainable management of natural resources SANMA Gestion durable des ressources naturelles SANMA	4,370,917	0	0	4,370,917
MAEE	Sustainable management of natural resources SHEFA Gestion durable des ressources naturelles SHEFA	17,802,590	0	0	17,802,590
MAEF	Sustainable management of natural resources TAFEA Gestion durable des ressources naturelles TAFEA	1,000,000	0	0	1,000,000
<b>Total Sustainable Management of Natural Resources</b>		<b>251,280,510</b>	<b>0</b>	<b>0</b>	<b>251,280,510</b>

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<b>MAF</b>	<b>Resilience towards Climate Change and Natural Resources</b>	<b>Résilience au changement climatiques et aux ressources naturelles</b>			
MAFB	Resilience towards Climate Change and Natural Resources MALAMPA Résilience face au changement climatique et ressources naturelles MALAMPA	1,000,000	0	0	1,000,000
MAFD	Resilience towards Climate Change and Natural Resources SANMA Résilience face au changement climatique et ressources naturelles SANMA	1,000,000	0	0	1,000,000
MAFE	Resilience towards Climate Change and Natural Resources SHEFA Résilience face au changement climatique et ressources naturelles SHEFA	6,000,000	0	0	6,000,000
MAFG	Resilience towards Climate Change and Natural Resources TORBA Résilience face au changement climatique et ressources naturelles TORBA	2,936,167	0	0	2,936,167
<b>Total Resilience towards Climate Change and Natural Resource</b>		<b>10,936,167</b>	<b>0</b>	<b>0</b>	<b>10,936,167</b>
<b>MAG</b>	<b>Community Capacity Building with Focus on Gender and Youth</b>	<b>Renforcement des capacités communautaires en se focalisant sur les femmes et les jeunes</b>			
MAGB	Community Capacity Building with focus on gender and youth MALAMPA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse MALAMPA	1,700,000	0	0	1,700,000
MAGC	Community Capacity Building with focus on gender and youth PENAMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse PENAMA	1,000,000	0	0	1,000,000
MAGD	Community Capacity Building with focus on gender and youth SANMA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SANMA	1,000,000	0	0	1,000,000
MAGE	Community Capacity Building with focus on gender and youth SHEFA Renforcement des capacités des communautés focalisé sur le genre et la jeunesse SHEFA	5,500,000	0	0	5,500,000
<b>Total Community Capacity Building with Focus on Gender and Y</b>		<b>9,200,000</b>	<b>0</b>	<b>0</b>	<b>9,200,000</b>
<b>MAH</b>	<b>Support Institutional Capacity, Policy, Communication and Administration</b>	<b>Soutenir les capacités, la politique, la communication et l'administration institutionnels</b>			
MAHA	Supporting institutional capacity, policy, communication and administration Soutenir la capacité, la politique, la communication et l'administration des institutions	333,243,309	46,049,571	0	379,292,880
MAHB	Support institution capacity, policy, communication,admin MALAMPA Soutenir la capacité, la politique, la communication et l'administration des institutions MALAMPA	7,278,600	0	0	7,278,600
MAHC	Support institution capacity, policy, communication,admin PENAMA Soutenir la capacité, la politique, la communication et l'administration des institutions PENAMA	3,811,750	0	0	3,811,750
MAHD	20 foot container Procurement Soutenir l'admin SANMA	40,786,270	0	0	40,786,270
MAHE	Support institution capacity, policy, communication,admin SHEFA Soutenir l'admin SHEFA	164,818,841	0	0	164,818,841
MAHF	Support institution capacity, policy, communication,admin TAFEA Soutenir l'admin TAFEA	3,823,750	0	0	3,823,750
MAHG	Support institution capacity, policy, communication,admin TORBA Soutenir l'admin TORBA	2,673,750	0	0	2,673,750
<b>Total Support Institutional Capacity, Policy, Communication and</b>		<b>556,436,270</b>	<b>46,049,571</b>	<b>0</b>	<b>602,485,841</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
<b>MAI</b>	<b>Advancing Research and Development</b>	<b>Faire progresser la recherche et le développement (R-D)</b>			
MAIA	Advancing Research and Development Faire progresser la recherche et le développement	9,445,000	0	0	9,445,000
MAIE	Advancing Research and Development SHEFA Faire progresser la recherche et le développement SHEFA	8,000,000	0	0	8,000,000
<b>Total Advancing Research and Development</b>		<b>17,445,000</b>	<b>0</b>	<b>0</b>	<b>17,445,000</b>
<b>Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>2,187,786,437</b>	<b>226,746,056</b>	<b>0</b>	<b>2,414,532,493</b>
<b>Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business</b>		<b>Ministère du Tourisme, du Commerce et des Entreprises Locales</b>			
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MTAA	Portfolio Coordination Coordination du Portefeuille	78,790,410	0	0	78,790,410
<b>Total Cabinet Support</b>		<b>78,790,410</b>	<b>0</b>	<b>0</b>	<b>78,790,410</b>
<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MTBA	Executive Management Haute direction	65,203,047	0	0	65,203,047
MTBD	Trade Development Division du Développement du Commerce	0	186,940,796	0	186,940,796
MTBE	CSU Policy and Planning SSG- Politique et Planification	16,668,277	0	0	16,668,277
MTBF	CSU Human Resources Management SSG- Gestion des ressources humaines	5,980,816	0	0	5,980,816
MTBG	CSU Finance, Procurement and Assets Management SSG- Finance, Achat et Gestion des biens	13,013,070	0	0	13,013,070
<b>Total Executive Management and Corporate Services</b>		<b>100,865,210</b>	<b>186,940,796</b>	<b>0</b>	<b>287,806,006</b>
<b>MTC</b>	<b>Aid-for-Trade Coordination</b>	<b>Coordination de l'Aide au Commerce</b>			
MTCA	Admin Support Soutien Administratif	85,000,000	0	0	85,000,000
MTCB	Trade Governance Gouvernance Commerciale	97,415,400	0	0	97,415,400
MTCC	Trade Policy Politique Commerciale	17,730,000	0	0	17,730,000
MTCD	Trade Cooperation Coopération Commerciale	183,401,910	0	0	183,401,910
MTCE	Analytical Unit Unité Analytique	21,000,000	0	0	21,000,000
<b>Total Aid-for-Trade Coordination</b>		<b>404,547,310</b>	<b>0</b>	<b>0</b>	<b>404,547,310</b>
<b>MTD</b>	<b>Industry Development</b>	<b>Développement d'Industrie</b>			
MTDA	Primary Industries Development Développement des Industries Primaires	42,618,512	7,884,324	0	50,502,836
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	20,666,278	0	0	20,666,278
MTDC	Manufacturing Industry L'Industrie de la Fabrication	62,248,778	0	0	62,248,778
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	35,802,165	0	0	35,802,165
MTDF	Marketing & Promotion Section Marketing & Promotion Article	36,044,436	0	0	36,044,436
<b>Total Industry Development</b>		<b>197,380,169</b>	<b>7,884,324</b>	<b>0</b>	<b>205,264,493</b>

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<b>MTF</b>	<b>Tourism Development</b>	<b>Développement du Tourisme</b>			
MTFA	DOT Admin Support Services SDT- Services de soutien administratif	7,913,094	0	0	7,913,094
MTFB	Tourism Development Développement Touristique	103,028,634	27,657,400	0	130,686,034
MTFC	Tourism Standards Normes pour le tourisme	8,353,191	0	0	8,353,191
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	39,596,845	0	0	39,596,845
MTFE	DOT Policy and Planning SDT- Politique et Planification	47,248,474	0	0	47,248,474
<b>Total Tourism Development</b>		<b>206,140,238</b>	<b>27,657,400</b>	<b>0</b>	<b>233,797,638</b>
<b>MTH</b>	<b>National Standards Development</b>	<b>Établissement des Normes Nationales</b>			
MTHA	Admin Support Services Services de Soutien Administratifs	64,833,290	0	0	64,833,290
MTHB	Standards and Certification Normes et Certification	24,489,622	0	0	24,489,622
MTHC	Laboratory Testing Analyses en Laboratoire	16,361,162	0	0	16,361,162
MTHE	Product Development Développement de Produits	26,060,626	0	0	26,060,626
<b>Total National Standards Development</b>		<b>131,744,700</b>	<b>0</b>	<b>0</b>	<b>131,744,700</b>
<b>MTI</b>	<b>Intellectual Property Development and Protection</b>	<b>Développement et Protection de Propriété Intellectuelle</b>			
MTIA	Admin Support Services Services de Soutien Administratifs	19,559,645	0	0	19,559,645
MTIB	Patent, Trademark, Copyright Registration Services Service de Patente, de Marque de fabrique et d'Enregistrement des droits d'auteur	19,809,904	0	0	19,809,904
MTIC	Policy and Legislative Development and Implementation Établissement et Mise en oeuvre des politiques et lois	3,490,944	0	0	3,490,944
<b>Total Intellectual Property Development and Protection</b>		<b>42,860,493</b>	<b>0</b>	<b>0</b>	<b>42,860,493</b>
<b>MTJ</b>	<b>Cooperatives Development</b>	<b>Développement des Coopératives</b>			
MTJA	Admin Support Services Services de Soutien Administratifs	72,651,849	0	0	72,651,849
MTJB	Policy, Regulatory Environment and Partnership Politique, Environnement de réglementation et Partenariat	42,260,722	0	0	42,260,722
MTJC	Cooperative Institutional Strengthening and Access to Finance and Credit Renforcement institutionnel et accès aux financements pour les cooperatives	3,000,000	0	0	3,000,000
MTJD	Cooperative Market Information System and Quality Infrastructure Système d'information sur le marché des cooperatives et Infrastructure de qualité	10,861,508	0	0	10,861,508
MTJE	Training Services Services de Formation	19,937,406	0	0	19,937,406
MTJF	Provincial Extension Services Services d'Extension Provinciaux	36,095,867	0	0	36,095,867
<b>Total Cooperatives Development</b>		<b>184,807,352</b>	<b>0</b>	<b>0</b>	<b>184,807,352</b>
<b>Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business</b>		<b>1,347,135,882</b>	<b>222,482,520</b>	<b>0</b>	<b>1,569,618,402</b>
<b>Ministry of Education &amp; Training</b>		<b>Ministère de l'Éducation et de la Formation</b>			
<b>MEB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MEBA	Office of the Director General Bureau du Directeur Général	0	423,027,447	0	423,027,447
MEBB	Administration & Finance Directorate Direction de l'administration et des finances	0	484,000,000	0	484,000,000
<b>Total Executive Management and Corporate Services</b>		<b>0</b>	<b>907,027,447</b>	<b>0</b>	<b>907,027,447</b>

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<b>MEC</b>	<b>Education Services</b>	<b>Education Scolaire</b>			
MECA	Education Services Directorate Direction des services de l'éducation	0	164,798,200	0	164,798,200
<b>Total Education Services</b>		<b>0</b>	<b>164,798,200</b>	<b>0</b>	<b>164,798,200</b>
<b>MEG</b>	<b>Cabinet Support</b>	<b>Soutien au Cabinet</b>			
MEGA	Portfolio Management Gestion du portefeuille	81,016,480	0	0	81,016,480
<b>Total Cabinet Support</b>		<b>81,016,480</b>	<b>0</b>	<b>0</b>	<b>81,016,480</b>
<b>MEH</b>	<b>Excutive Management and Internal &amp; Quality Control</b>	<b>Haute direction et contrôle interne et de la qualité</b>			
MEHA	Excutive Management Haute direction	252,501,516	487,333,484	0	739,835,000
MEHB	Internal & Quality Controls Contrôles internes et de la qualité	16,326,430	0	0	16,326,430
<b>Total Excutive Management and Internal &amp; Quality Control</b>		<b>268,827,946</b>	<b>487,333,484</b>	<b>0</b>	<b>756,161,430</b>
<b>MEI</b>	<b>Corporate Services</b>	<b>Services généraux</b>			
MEIA	Corporate & Planning Services Services généraux et de planification	388,864,310	1,149,872,065	0	1,538,736,375
MEIB	Information & Communication Services Services de l'information et de la communication	14,786,780	0	0	14,786,780
MEIC	Maintenance & Utilities Entretien et services publics	324,352,089	0	0	324,352,089
MEID	Provincial Education Offices & Education Authorities Bureaux provinciaux de l'éducation et académies pédagogiques	380,810,242	6,576,184	0	387,386,426
<b>Total Corporate Services</b>		<b>1,108,813,421</b>	<b>1,156,448,249</b>	<b>0</b>	<b>2,265,261,670</b>
<b>MEJ</b>	<b>Education &amp; Training Services</b>	<b>Services de l'enseignement et de la formation</b>			
MEJA	School Advisory & Improvement Services consultatifs et d'amélioration des écoles	31,447,915	0	0	31,447,915
MEJB	Curriculum & Assessment Programmes scolaires et contrôles	119,385,922	0	0	119,385,922
MEJC	Grants Subventions	2,029,733,747	47,898,000	0	2,077,631,747
MEJD	Teachers Enseignants	5,938,172,715	0	0	5,938,172,715
MEJE	Vanuatu Government Scholarship Fund Fonds pour bourses du gouvernement de Vanuatu	838,369,211	0	0	838,369,211
<b>Total Education &amp; Training Services</b>		<b>8,957,109,510</b>	<b>47,898,000</b>	<b>0</b>	<b>9,005,007,510</b>
<b>Total Ministry of Education &amp; Training</b>		<b>10,415,767,357</b>	<b>2,763,505,380</b>	<b>0</b>	<b>13,179,272,737</b>
<b>Ministry of Finance and Economic Management</b>		<b>Ministère des Finances et de la Gestion Économique</b>			
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MFAA	Portfolio Management Gestion du Portefeuille	90,587,966	0	0	90,587,966
<b>Total Cabinet Support</b>		<b>90,587,966</b>	<b>0</b>	<b>0</b>	<b>90,587,966</b>
<b>MFB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	135,899,140	78,569,784	0	214,468,924
MFBB	Corporate Services Services Organisationnels	703,330,686	0	0	703,330,686
MFBC	Information Services Services Informatiques	137,035,029	0	0	137,035,029
<b>Total Executive Management and Corporate Services</b>		<b>976,264,855</b>	<b>78,569,784</b>	<b>0</b>	<b>1,054,834,639</b>
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>			
MFCA	Economic Policy Development Développement de la Politique Économique	65,894,258	0	0	65,894,258
MFCC	Government Financial Services Services Financiers Publics	392,278,973	0	0	392,278,973
<b>Total Financial And Economic Management</b>		<b>458,173,231</b>	<b>0</b>	<b>0</b>	<b>458,173,231</b>



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<b>MFD</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	30,799,436	0	0	30,799,436
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	125,287,754	0	0	125,287,754
<b>Total National Statistics</b>		<b>156,087,190</b>	<b>0</b>	<b>0</b>	<b>156,087,190</b>
<b>MFE</b>	<b>Payments on Behalf of Government</b>	<b>Paiements au Nom de l'État</b>			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	4,303,526,096	0	0	4,303,526,096
MFEC	Central Payments Paiements Centralisés	9,213,000,000	0	0	9,213,000,000
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	52,000,000	0	0	52,000,000
<b>Total Payments on Behalf of Government</b>		<b>13,568,526,096</b>	<b>0</b>	<b>0</b>	<b>13,568,526,096</b>
<b>MFF</b>	<b>Revenue Collection</b>	<b>Perception des Recettes</b>			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	123,717,836	0	0	123,717,836
MFFB	VAT Collections Perception de la TVA	127,685,497	0	0	127,685,497
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	118,820,690	0	0	118,820,690
<b>Total Revenue Collection</b>		<b>370,224,023</b>	<b>0</b>	<b>0</b>	<b>370,224,023</b>
<b>MFG</b>	<b>Border Control and Enforcement</b>	<b>Contrôle aux Frontières et Execution</b>			
MFGA	Border Control Contrôle des Frontières	101,367,873	0	0	101,367,873
MFGB	Investigation and Legal Enquêtes et Services Juridiques	23,175,035	0	0	23,175,035
<b>Total Border Control and Enforcement</b>		<b>124,542,908</b>	<b>0</b>	<b>0</b>	<b>124,542,908</b>
<b>MFI</b>	<b>Grants to Institutions</b>	<b>Subventions aux Organismes Statutaires</b>			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	325,124,942	0	0	325,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	220,206,601	0	0	220,206,601
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	43,402,152	0	0	43,402,152
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	31,918,961	0	0	31,918,961
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	141,003,971	0	0	141,003,971
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	50,174,434	0	0	50,174,434
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA Subvention à VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	19,983,242	0	0	19,983,242
<b>Total Grants to Institutions</b>		<b>1,129,675,413</b>	<b>0</b>	<b>0</b>	<b>1,129,675,413</b>
<b>MFJ</b>	<b>Government Contributions to International Organisation</b>	<b>Contribution du Gouvernement d'organisation Internationale</b>			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	48,000,000	0	0	48,000,000
<b>Total Government Contributions to International Organisation</b>		<b>48,000,000</b>	<b>0</b>	<b>0</b>	<b>48,000,000</b>
<b>Total Ministry of Finance and Economic Management</b>		<b>16,922,081,682</b>	<b>78,569,784</b>	<b>0</b>	<b>17,000,651,466</b>

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<b>Ministry of Foreign Affairs, International Cooperation and External Trade</b>		<b>Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur</b>			
<b>MOA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MOAA	Portfolio Coordination Coordination du Portefeuille	116,669,990	0	0	116,669,990
<b>Total Cabinet Support</b>		<b>116,669,990</b>	<b>0</b>	<b>0</b>	<b>116,669,990</b>
<b>MOB</b>	<b>Dept of Foreign Affairs</b>	<b>Affaires Étrangères</b>			
MOBA	Operations of the Department of Foreign Affairs Activités du Département des Affaires Étrangères	531,733,060	79,036,403	0	610,769,463
MOBB	Europe, Africa, Middle East & America Europe, Afrique, Moyen-Orient et Amérique	17,700,368	0	0	17,700,368
MOBC	Asia Pacific (New) Asie Pacifique (nouveau)	15,274,408	0	0	15,274,408
MOBD	Development Cooperation (New) Coopération pour le développement (nouveau)	14,803,448	0	0	14,803,448
MOBE	UN (New) ONU (nouveau)	17,865,800	0	0	17,865,800
MOBF	Treaties & Conventions (New) Traités et conventions (nouveau)	15,861,256	0	0	15,861,256
MOBG	Protocol & Consular (New) Protocole et affaires consulaires (nouveau)	13,581,976	0	0	13,581,976
MOBH	Maritime & Ocean Affairs (New) Affaires maritimes et océaniques (nouveau)	9,670,656	0	0	9,670,656
<b>Total Dept of Foreign Affairs</b>		<b>636,490,972</b>	<b>79,036,403</b>	<b>0</b>	<b>715,527,375</b>
<b>MOG</b>	<b>External Trade Negotiation and Development</b>	<b>Négociation et développement du commerce extérieur</b>			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	10,214,889	0	0	10,214,889
MOGB	External Trade & Development Commerce extérieur & Développement	3,500,000	0	0	3,500,000
MOGC	External Trade Policy & Administration Politique du commerce extérieur & Administration	17,278,122	0	0	17,278,122
MOGD	External Trade Agreement Implementation Mise en œuvre de l'accord sur le commerce extérieur	12,321,186	0	0	12,321,186
<b>Total External Trade Negotiation and Development</b>		<b>43,314,197</b>	<b>0</b>	<b>0</b>	<b>43,314,197</b>
<b>Total Ministry of Foreign Affairs, International Cooperation and External Trade</b>		<b>796,475,159</b>	<b>79,036,403</b>	<b>0</b>	<b>875,511,562</b>
<b>Ministry of Health</b>		<b>Ministère de la Santé</b>			
<b>MHA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MHAA	Portfolio Management Gestion du Portefeuille	74,124,101	5,724,000	0	79,848,101
<b>Total Cabinet Support</b>		<b>74,124,101</b>	<b>5,724,000</b>	<b>0</b>	<b>79,848,101</b>
<b>MHB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MHBA	Ministry Executive Direction du Ministère	24,254,544	0	0	24,254,544
MHBB	Corporate Services Services Généraux	729,795,833	3,850,000	0	733,645,833
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	287,187,231	0	0	287,187,231
<b>Total Executive Management and Corporate Services</b>		<b>1,041,237,608</b>	<b>3,850,000</b>	<b>0</b>	<b>1,045,087,608</b>
<b>MHC</b>	<b>Health Services</b>	<b>Services de la Santé</b>			
MHCA	Hospital Services Services Hospitaliers	2,035,608,491	5,724,000	0	2,041,332,491
MHCB	Community Health Services Services de Santé Communautaires	728,775,643	6,868,800	0	735,644,443
MHCC	Public Health Services Services de Santé Publique	173,017,350	932,843,874	0	1,105,861,224
MHCD	Medical Supplies Stock Approvisionnement Médicaux	321,458,034	0	0	321,458,034
<b>Total Health Services</b>		<b>3,258,859,518</b>	<b>945,436,674</b>	<b>0</b>	<b>4,204,296,192</b>



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<b>MHK</b>	<b>Emergency</b>	<b>Cas d'urgence</b>			
MHKA	Preparedness Préparation	0	114,000,000	0	114,000,000
<b>Total Emergency</b>		<b>0</b>	<b>114,000,000</b>	<b>0</b>	<b>114,000,000</b>
<b>Total Ministry of Health</b>		<b>4,374,221,227</b>	<b>1,069,010,674</b>	<b>0</b>	<b>5,443,231,901</b>
<b>Ministry of Infrastructure and Public Utilities</b>		<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>			
<b>MUA</b>	<b>Ministerial Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MUAA	Portfolio Coordination Gestion du Portefeuille	89,153,454	0	0	89,153,454
<b>Total Ministerial Cabinet Support</b>		<b>89,153,454</b>	<b>0</b>	<b>0</b>	<b>89,153,454</b>
<b>MUB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	143,988,159	0	0	143,988,159
<b>Total Executive Management and Corporate Services</b>		<b>143,988,159</b>	<b>0</b>	<b>0</b>	<b>143,988,159</b>
<b>MUC</b>	<b>Civil Aviation Authority</b>	<b>Régie de l'Aviation Civile</b>			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	148,866,666	34,571,750	0	183,438,416
<b>Total Civil Aviation Authority</b>		<b>148,866,666</b>	<b>34,571,750</b>	<b>0</b>	<b>183,438,416</b>
<b>MUE</b>	<b>Shipping Services</b>	<b>Services des Ports</b>			
MUEA	Ports Administration Administration des Ports	255,359,246	171,000,000	1,710,000,000	2,136,359,246
MUEB	Maritime Authority	82,103,998	0	0	82,103,998
<b>Total Shipping Services</b>		<b>337,463,244</b>	<b>171,000,000</b>	<b>1,710,000,000</b>	<b>2,218,463,244</b>
<b>MUF</b>	<b>Public Works</b>	<b>Travaux Publics</b>			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	0	1,918,582,246	3,911,564,365	5,830,146,611
MUFB	Airport Maintenance Projets de Mise à niveau des Aéroports	358,550,000	0	0	358,550,000
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	3,612,067,547	500,000,000	0	4,112,067,547
MUFD	Urban Roads Developments and Maintenance Développement et entretien des voies urbaines	2,093,101,750	0	0	2,093,101,750
MUFE	Policy & Administration Politiques et administration	626,514,610	0	0	626,514,610
MUFF	Building Bâtiment	33,150,002	0	0	33,150,002
MUFG	Fleet Management Gestion de flotte	50,450,375	0	0	50,450,375
MUFH	Roadworthy Unit Cellule de contrôle de l'état général des véhicules	11,225,000	0	0	11,225,000
<b>Total Public Works</b>		<b>6,785,059,284</b>	<b>2,418,582,246</b>	<b>3,911,564,365</b>	<b>13,115,205,895</b>
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>7,504,530,807</b>	<b>2,624,153,996</b>	<b>5,621,564,365</b>	<b>15,750,249,168</b>
<b>Ministry of Internal Affairs</b>		<b>Ministère de l' Interieur</b>			
<b>MIA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MIAA	Portfolio Management Gestion du Portefeuille	74,527,092	0	0	74,527,092
MIAB	Corporate Services Services Généraux	219,409,814	686,880,000	0	906,289,814
MIAD	Independence Celebration Célébration de l'Indépendance	18,836,500	0	0	18,836,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
<b>Total Cabinet Support</b>		<b>313,773,406</b>	<b>686,880,000</b>	<b>0</b>	<b>1,000,653,406</b>

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<b>MIB</b>	<b>Urban Planning and Development</b>	<b>Urbanisme et développement urbain</b>			
MIBA	Urban Planning and Development Urbanisme et développement urbain	46,109,288	0	0	46,109,288
MIBB	Foreshore Development Mise en valeur de la laisse de mer	13,493,076	0	0	13,493,076
MIBC	Grants to Municipalities Subventions aux communes	121,963,664	0	0	121,963,664
<b>Total Urban Planning and Development</b>		<b>181,566,028</b>	<b>0</b>	<b>0</b>	<b>181,566,028</b>
<b>MIC</b>	<b>Decentralisation Services</b>	<b>Services de la Décentralisation</b>			
MICB	Grants to Municipalities Subventions aux communes	0	262,077,272	0	262,077,272
MICC	Administration and Operation of the Department Administration et fonctionnement du Service	127,702,374	0	0	127,702,374
MICF	Provincial Council Conseil provincial	222,102,960	0	0	222,102,960
MICG	Area Council Conseil régional	355,000,000	0	0	355,000,000
MICH	Admin & Finance Admin et Finances	104,471,488	0	0	104,471,488
MICI	Planning Planification	31,844,882	0	0	31,844,882
<b>Total Decentralisation Services</b>		<b>841,121,704</b>	<b>262,077,272</b>	<b>0</b>	<b>1,103,198,976</b>
<b>MID</b>	<b>Internal Security &amp; Law Enforcement</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>			
MIDA	Joint Command and Control Commandement mixte	402,050,103	267,716,028	0	669,766,131
MIDB	Police District Northern Police région Nord	192,579,088	0	0	192,579,088
MIDC	Police District Central Police région Centre	106,624,878	0	0	106,624,878
MIDD	Police District Southern Police région Sud	439,337,135	0	0	439,337,135
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	390,087,074	0	0	390,087,074
MIDF	Police Maritime Wing Surveillance Maritime	92,407,740	0	0	92,407,740
MIDG	Border Control Commande De Frontière	355,973,527	440,918,311	0	796,891,838
MIDH	Issue of Passports Délivrance de passeports	27,452,268	0	0	27,452,268
<b>Total Internal Security &amp; Law Enforcement</b>		<b>2,006,511,813</b>	<b>708,634,339</b>	<b>0</b>	<b>2,715,146,152</b>
<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>			
MIEA	Labour Regulation Règlement du Travail	185,912,767	207,165,413	0	393,078,180
MIEB	Electoral Services Bureau des Élections	55,550,867	0	0	55,550,867
MIEC	Conduct of Elections Conduite des Élections	20,850,500	0	0	20,850,500
MIED	Civil Registry Registre Civil et Archives Nationales	85,820,092	12,500,000	0	98,320,092
MIEG	Land Transport Authority Autorité des Transports de la Terre	32,000,000	0	0	32,000,000
<b>Total National Services</b>		<b>380,134,226</b>	<b>219,665,413</b>	<b>0</b>	<b>599,799,639</b>
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>			
MIGA	Police Service Commission Commission du Corps de Police	14,408,301	0	0	14,408,301
<b>Total Police Service Commission</b>		<b>14,408,301</b>	<b>0</b>	<b>0</b>	<b>14,408,301</b>
<b>Total Ministry of Internal Affairs</b>		<b>3,737,515,478</b>	<b>1,877,257,024</b>	<b>0</b>	<b>5,614,772,502</b>

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<b>Ministry of Lands, Mines &amp; Water Resources</b>		<b>Ministère des Terres, des Mines et des Ressources Hydrauliques</b>			
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MLAA	Portfolio Coordination Coordination du Portefeuille	67,112,092	0	0	67,112,092
<b>Total Cabinet Support</b>		<b>67,112,092</b>	<b>0</b>	<b>0</b>	<b>67,112,092</b>
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MLBA	Executive Management Direction Générale	628,823,864	0	0	628,823,864
MLBB	Corporate Services Services Généraux	155,110,100	0	0	155,110,100
<b>Total Executive Management and Corporate Services</b>		<b>783,933,964</b>	<b>0</b>	<b>0</b>	<b>783,933,964</b>
<b>MLE</b>	<b>Lands Management</b>	<b>Gestion Foncière</b>			
MLEA	Land Survey Service Topographique	24,935,772	0	0	24,935,772
MLEB	Land Use Planning Aménagement des Terres	10,731,176	152,760,000	0	163,491,176
MLEC	Lease Management Gestion des Baux	20,077,760	0	0	20,077,760
MLED	Land Valuation L' Evaluation des Terres	14,887,544	0	0	14,887,544
MLEF	Land Registry Le Registre Foncier	21,449,452	0	0	21,449,452
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	9,089,892	0	0	9,089,892
<b>Total Lands Management</b>		<b>101,171,596</b>	<b>152,760,000</b>	<b>0</b>	<b>253,931,596</b>
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>			
MLFA	Mines and Minerals Mines et Ressources Minérales	26,360,643	0	0	26,360,643
<b>Total Geology and Mines</b>		<b>26,360,643</b>	<b>0</b>	<b>0</b>	<b>26,360,643</b>
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>			
MLGA	Water Resources Ressources en Eau	1,087,795,946	761,013,786	1,140,000,000	2,988,809,732
MLGB	Water Resource Management Gestion des Ressources en Eau	22,932,442	455,485,195	0	478,417,637
<b>Total Water Resources</b>		<b>1,110,728,388</b>	<b>1,216,498,981</b>	<b>1,140,000,000</b>	<b>3,467,227,369</b>
<b>MLH</b>	<b>Valuer General's Office</b>	<b>Bureau de l'Évaluateur Général</b>			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	12,166,942	0	0	12,166,942
<b>Total Valuer General's Office</b>		<b>12,166,942</b>	<b>0</b>	<b>0</b>	<b>12,166,942</b>
<b>Total Ministry of Lands, Mines &amp; Water Resources</b>		<b>2,101,473,625</b>	<b>1,369,258,981</b>	<b>1,140,000,000</b>	<b>4,610,732,606</b>
<b>Ministry of Justice and Social Welfare</b>		<b>Ministère de la Justice et des Affaires Sociales</b>			
<b>MJA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MJAA	Portfolio Management Gestion du Portefeuille	62,804,164	0	0	62,804,164
MJAB	Corporate Services Services Généraux	127,732,488	465,107,555	0	592,840,043
<b>Total Cabinet Support</b>		<b>190,536,652</b>	<b>465,107,555</b>	<b>0</b>	<b>655,644,207</b>
<b>MJB</b>	<b>Womens Affairs</b>	<b>Condition Feminales</b>			
MJBA	Women's Affairs Condition Feminales	42,704,482	146,001,125	0	188,705,607
<b>Total Womens Affairs</b>		<b>42,704,482</b>	<b>146,001,125</b>	<b>0</b>	<b>188,705,607</b>
<b>MJC</b>	<b>Correctional Services</b>	<b>Services Correctionnels</b>			
MJCA	Correctional Services Services Correctionnels	483,870,625	0	0	483,870,625
<b>Total Correctional Services</b>		<b>483,870,625</b>	<b>0</b>	<b>0</b>	<b>483,870,625</b>

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<b>MJD</b>	<b>Lands Tribunal</b>	<b>Tribunal des terres</b>			
MJDA	Lands Tribunal Office Greffe des Tribunaux des terres	82,121,694	0	0	82,121,694
<b>Total Lands Tribunal</b>		<b>82,121,694</b>	<b>0</b>	<b>0</b>	<b>82,121,694</b>
<b>MJE</b>	<b>Law Commission</b>	<b>Commission des lois</b>			
MJEA	Law Commission Bureau de la Commission de réforme du droit	33,108,800	0	0	33,108,800
<b>Total Law Commission</b>		<b>33,108,800</b>	<b>0</b>	<b>0</b>	<b>33,108,800</b>
<b>MJF</b>	<b>Executive Management &amp; Corporate Service</b>	<b>Haute direction et Services généraux</b>			
MJFA	Corporate Services	0	102,527,630	0	102,527,630
<b>Total Executive Management &amp; Corporate Service</b>		<b>0</b>	<b>102,527,630</b>	<b>0</b>	<b>102,527,630</b>
<b>Total Ministry of Justice and Social Welfare</b>		<b>832,342,253</b>	<b>713,636,310</b>	<b>0</b>	<b>1,545,978,563</b>
<b>Ministry of Youth Development and Sports</b>		<b>Ministère de la Jeunesse et des Sports</b>			
<b>MYA</b>	<b>Ministry Cabinet</b>	<b>Cabinet du Ministère</b>			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	66,591,224	0	0	66,591,224
<b>Total Ministry Cabinet</b>		<b>66,591,224</b>	<b>0</b>	<b>0</b>	<b>66,591,224</b>
<b>MYB</b>	<b>Executive Management and Cooperate Services</b>	<b>Direction supérieure et Services généraux</b>			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	48,087,616	37,200,000	0	85,287,616
<b>Total Executive Management and Cooperate Services</b>		<b>48,087,616</b>	<b>37,200,000</b>	<b>0</b>	<b>85,287,616</b>
<b>MYD</b>	<b>Youth Development &amp; Sports</b>	<b>Développement de la jeunesse et Sports</b>			
MYDA	Provincial Grants Youth Development Subventions aux provinces pour le développement des jeunes	39,678,880	0	0	39,678,880
MYDB	Youth and Sports Development Développement des jeunes et des sports	76,569,381	0	0	76,569,381
<b>Total Youth Development &amp; Sports</b>		<b>116,248,261</b>	<b>0</b>	<b>0</b>	<b>116,248,261</b>
<b>MYF</b>	<b>Grants to Youth &amp; Sports Statutory Bodies</b>	<b>Subventions aux organismes de droit public pour la Jeunesse et les Sports</b>			
MYFA	Vanuatu National Sports Commission Commission nationale des sports de Vanuatu	168,101,868	0	0	168,101,868
MYFC	Vanuatu National Youth Authority Autorité nationale de la jeunesse	19,000,000	0	0	19,000,000
<b>Total Grants to Youth &amp; Sports Statutory Bodies</b>		<b>187,101,868</b>	<b>0</b>	<b>0</b>	<b>187,101,868</b>
<b>Total Ministry of Youth Development and Sports</b>		<b>418,028,969</b>	<b>37,200,000</b>	<b>0</b>	<b>455,228,969</b>
<b>Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>Ministère de l'adaptation au changement climatique, des aléas géologiques, météorologie et de l'énergie</b>			
<b>MGA</b>	<b>Cabinet Support</b>	<b>Soutien du Conseil des Ministres</b>			
MGAA	Portfolio Coordination Coordination du portefeuille	71,962,234	0	0	71,962,234
<b>Total Cabinet Support</b>		<b>71,962,234</b>	<b>0</b>	<b>0</b>	<b>71,962,234</b>
<b>MGB</b>	<b>Executive Management &amp; Corporate Services</b>	<b>Direction générale et services généraux</b>			
MGBA	Corporate Services Services généraux	147,248,727	1,219,277,000	0	1,366,525,727
<b>Total Executive Management &amp; Corporate Services</b>		<b>147,248,727</b>	<b>1,219,277,000</b>	<b>0</b>	<b>1,366,525,727</b>
<b>MGC</b>	<b>Vanuatu Meteorological Services</b>	<b>Vanuatu Services Météorologiques</b>			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	144,897,754	0	0	144,897,754
MGCD	Geo-hazard Geo-risque	24,867,072	0	0	24,867,072
<b>Total Vanuatu Meteorological Services</b>		<b>169,764,826</b>	<b>0</b>	<b>0</b>	<b>169,764,826</b>

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<b>MGD</b>	<b>Energy</b>	<b>Énergie</b>			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	495,174,880	118,142,015	0	613,316,895
<b>Total Energy</b>		<b>495,174,880</b>	<b>118,142,015</b>	<b>0</b>	<b>613,316,895</b>
<b>MGE</b>	<b>Environment</b>	<b>Environnement</b>			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	101,811,796	373,045,719	0	474,857,515
<b>Total Environment</b>		<b>101,811,796</b>	<b>373,045,719</b>	<b>0</b>	<b>474,857,515</b>
<b>MGF</b>	<b>National Disaster Management</b>	<b>National de gestion des catastrophes</b>			
MGFA	National Disaster Management Gestion nationale des catastrophes	61,714,821	0	0	61,714,821
<b>Total National Disaster Management</b>		<b>61,714,821</b>	<b>0</b>	<b>0</b>	<b>61,714,821</b>
<b>MGH</b>	<b>Climate Change</b>	<b>Changement climatique</b>			
MGHA	Climate Change Changement climatique	37,074,815	95,461,461	0	132,536,276
<b>Total Climate Change</b>		<b>37,074,815</b>	<b>95,461,461</b>	<b>0</b>	<b>132,536,276</b>
<b>Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>1,084,752,099</b>	<b>1,805,926,195</b>	<b>0</b>	<b>2,890,678,294</b>
<b>Total Appropriation/Appropriation Totale</b>		<b>56,688,993,140</b>	<b>13,810,251,115</b>	<b>6,761,564,365</b>	<b>77,260,808,620</b>