

**REPUBLIC OF VANUATU**

**BILL FOR THE  
APPROPRIATION (2017)  
ACT NO. OF 2016**

**Explanatory Note**

The purpose of this Bill is to obtain the approval and authorisation of Parliament for the appropriation of funds not exceeding **VT20,242,223,265** for the services of the Government during the financial year commencing on 1 January 2017 and ending on 31 December 2017.

**Minister of Finance and Economic Management**



**REPUBLIC OF VANUATU**

**BILL FOR THE  
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ACT NO. OF 2016**

**Arrangement of Sections**

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# REPUBLIC OF VANUATU

## **BILL FOR THE APPROPRIATION (2017) ACT NO.      OF 2016**

An Act to provide for the appropriation of funds for the services of the Government for the year ending on 31 December 2017.

Be it enacted by the President and Parliament as follows-

### **1      Appropriation**

The amount of VT 20,242,223,265 is to be issued from the public funds of the Government of the Republic of Vanuatu for the year ending on 31 December 2017 and is appropriated as set out in the Schedule.

### **2      Commencement**

This Act commences on 1 January 2017.

**Parliamentary Appropriations 2017**  
**Approuvé Par Le Parlement Pour 2017**

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Constitutional Agencies</b>						
<b>President of the Republic</b>			<b>Président de la République</b>			
<b>CAA</b>	<b>Presidential Support</b>		<b>Soutien Présidentiel</b>			
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président		41,616,402	0	0	41,616,402
<b>Total Presidential Support</b>			<b>41,616,402</b>	<b>0</b>	<b>0</b>	<b>41,616,402</b>
<b>Total President of the Republic</b>			<b>41,616,402</b>	<b>0</b>	<b>0</b>	<b>41,616,402</b>
<b>Parliament</b>			<b>Parlement (Le Secrétaire)</b>			
<b>CBA</b>	<b>Procedure and Legislative Office</b>		<b>Service de la Procédure et Affaires Législatives</b>			
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives		360,565,188	0	0	360,565,188
CBAB	Security and Protocol Sécurité et Protocole		3,778,324	0	0	3,778,324
CBAC	Inter-Parliamentary Relations Relations Interparlementaires		8,999,555	0	0	8,999,555
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition		23,995,163	0	0	23,995,163
<b>Total Procedure and Legislative Office</b>			<b>397,338,230</b>	<b>0</b>	<b>0</b>	<b>397,338,230</b>
<b>CBB</b>	<b>Standing Committees Office</b>		<b>Service des Commissions Parlementaires Permanentes</b>			
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur		3,224,000	0	0	3,224,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires		3,283,863	0	0	3,283,863
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics		8,005,822	0	0	8,005,822
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions		3,220,370	0	0	3,220,370
CBBE	Committee on Economic Policy Commission de la Politique Economique		3,197,590	0	0	3,197,590
CBBF	Committee on Social Policy Commission de la Politique Sociale		3,213,549	0	0	3,213,549
CBBG	Committee on Foreign Affairs & External Trade Commission des Affaires Intrançeres & du Commerce Exterieur		3,224,000	0	0	3,224,000
CBBH	Committee on Members of Parliament Ethics & Integrity Commission sur les Membres du Parlement ethique et l'integrite		3,188,243	0	0	3,188,243
<b>Total Standing Committees Office</b>			<b>30,557,437</b>	<b>0</b>	<b>0</b>	<b>30,557,437</b>
<b>CBC</b>	<b>Hansard Office</b>		<b>Service de Production des Procès-verbaux</b>			
CBCA	Parliamentary Reporting Procès-verbaux		9,623,698	0	0	9,623,698
CBCB	Library and Archives Bibliothèque et Archives		5,034,469	0	0	5,034,469
<b>Total Hansard Office</b>			<b>14,658,167</b>	<b>0</b>	<b>0</b>	<b>14,658,167</b>
<b>CBD</b>	<b>Corporate Services Office</b>		<b>Bureau des Services Généraux</b>			
CBDA	Financial Management Compatibilité		2,821,815	0	0	2,821,815
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien		20,918,660	0	0	20,918,660
CBDC	Members Allocation Allocations Parlementaires		104,000,000	0	0	104,000,000
<b>Total Corporate Services Office</b>			<b>127,740,475</b>	<b>0</b>	<b>0</b>	<b>127,740,475</b>
<b>Total Parliament</b>			<b>570,294,309</b>	<b>0</b>	<b>0</b>	<b>570,294,309</b>

Program/ Programme	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Judiciary</b>		<b>Services Judiciaires</b>			
<b>CIA</b>	<b>Administration of Justice</b>	<b>Administration de la Justice</b>			
CIAA	Corporate Services Services Generaux	51,626,409	0	0	51,626,409
CIAB	Court of Appeal Cour D'Appel	19,376,848	0	0	19,376,848
CIAC	Supreme Court Cour Suprême	70,360,026	0	0	70,360,026
CIAD	Magistrate Courts Tribunaux de premières Instance	42,715,541	0	0	42,715,541
CIAE	Island Courts Tribunaux d'île	28,792,566	0	0	28,792,566
CIAF	Land Courts Tribunaux Fonciers	4,788,375	0	0	4,788,375
CIAG	Enforcement Exécution	7,324,106	0	0	7,324,106
CIAH	Judicial Development & Training Perfectionnement et formation en droit	4,239,375	0	0	4,239,375
CIAI	Case Management La gestion de cas	1,020,784	0	0	1,020,784
<b>Total Administration of Justice</b>		<b>230,244,030</b>	<b>0</b>	<b>0</b>	<b>230,244,030</b>
<b>Total Judiciary</b>		<b>230,244,030</b>	<b>0</b>	<b>0</b>	<b>230,244,030</b>
<b>Malvatumauri Council of Chiefs</b>		<b>Malvatumauri</b>			
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>	<b>Préservation de la Coutume, la Culture et des Langues de Vanuatu</b>			
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	31,797,921	0	0	31,797,921
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	10,387,000	0	0	10,387,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	11,606,400	0	0	11,606,400
<b>Total Preservation of Vanuatu Customs, Culture and Language</b>		<b>53,791,321</b>	<b>0</b>	<b>0</b>	<b>53,791,321</b>
<b>Total Malvatumauri Council of Chiefs</b>		<b>53,791,321</b>	<b>0</b>	<b>0</b>	<b>53,791,321</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>			
<b>CEA</b>	<b>Public Sector Auditing</b>	<b>Vérification du Secteur Public</b>			
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	5,664,616	0	0	5,664,616
CEAB	Audit Operations Opérations de Vérification	21,113,526	0	0	21,113,526
CEAC	Corporate Services Services Administratifs	7,553,347	0	0	7,553,347
<b>Total Public Sector Auditing</b>		<b>34,331,489</b>	<b>0</b>	<b>0</b>	<b>34,331,489</b>
<b>Total National Audit Office</b>		<b>34,331,489</b>	<b>0</b>	<b>0</b>	<b>34,331,489</b>
<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>			
<b>CCA</b>	<b>Planning, Management and Investigations</b>	<b>Planification, Gestion et Investigations</b>			
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	36,503,195	0	0	36,503,195
<b>Total Planning, Management and Investigations</b>		<b>36,503,195</b>	<b>0</b>	<b>0</b>	<b>36,503,195</b>
<b>Total Office of the Ombudsman</b>		<b>36,503,195</b>	<b>0</b>	<b>0</b>	<b>36,503,195</b>
<b>Public Prosecutor</b>		<b>Procureur Général</b>			
<b>CGA</b>	<b>Operations</b>	<b>Fonctions</b>			
CGAA	Planning and Management Planification et Gestion	10,306,316	0	0	10,306,316
CGAB	Institute Criminal Proceedings Affaires Pénales	35,138,256	0	0	35,138,256
CGAC	Corporate Services Services Généraux	6,859,328	0	0	6,859,328
<b>Total Operations</b>		<b>52,303,900</b>	<b>0</b>	<b>0</b>	<b>52,303,900</b>
<b>Total Public Prosecutor</b>		<b>52,303,900</b>	<b>0</b>	<b>0</b>	<b>52,303,900</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total
<b>Public Solicitor</b>		<b>Avocat Public</b>			
<b>CHA</b>	<b>Public Legal Services</b>	<b>Services Juridiques au Public</b>			
CHAA	Representation Représentation	56,257,618	0	0	56,257,618
<b>Total Public Legal Services</b>		<b>56,257,618</b>	<b>0</b>	<b>0</b>	<b>56,257,618</b>
<b>Total Public Solicitor</b>		<b>56,257,618</b>	<b>0</b>	<b>0</b>	<b>56,257,618</b>
<b>Public Service Commission</b>		<b>Commission de la Fonction Publique</b>			
<b>CJA</b>	<b>Public Service Commission</b>	<b>Commission de la Fonction Publique</b>			
CJAA	Corporate Services Unit Services Administratifs	116,677,114	0	0	116,677,114
CJAB	Human Resource Management Gestion des Ressources Humaines	13,643,069	0	0	13,643,069
CJAC	Performance Improvement Unit Unité de Perfectionnement	10,119,433	0	0	10,119,433
CJAD	Human Resource Development Développement des Ressources Humaines	18,739,300	0	0	18,739,300
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	9,290,034	0	0	9,290,034
<b>Total Public Service Commission</b>		<b>168,468,950</b>	<b>0</b>	<b>0</b>	<b>168,468,950</b>
<b>Total Public Service Commission</b>		<b>168,468,950</b>	<b>0</b>	<b>0</b>	<b>168,468,950</b>
<b>Judicial Services Commission</b>		<b>Commission de la Magistrature</b>			
<b>CLA</b>	<b>Judicial Service Commission</b>	<b>Commission de la Magistrature</b>			
CLAA	Decision Making Prise de décision	844,000	0	0	844,000
CLAB	Administrative Support Services Services d'encadrement administratif	1,022,830	0	0	1,022,830
<b>Total Judicial Service Commission</b>		<b>1,866,830</b>	<b>0</b>	<b>0</b>	<b>1,866,830</b>
<b>Total Judicial Services Commission</b>		<b>1,866,830</b>	<b>0</b>	<b>0</b>	<b>1,866,830</b>
<b>State Law Office</b>		<b>Cabinet Juridique de l'Etat</b>			
<b>CFA</b>	<b>Legal Advice and Executive Management</b>	<b>Conseil juridique et Direction Générale</b>			
CFAA	Provision of Legal Advice and Services Fourniture de Conseils Juridiques et de Services	123,355,465	0	0	123,355,465
<b>Total Legal Advice and Executive Management</b>		<b>123,355,465</b>	<b>0</b>	<b>0</b>	<b>123,355,465</b>
<b>Total State Law Office</b>		<b>123,355,465</b>	<b>0</b>	<b>0</b>	<b>123,355,465</b>
<b>Citizenship Office</b>		<b>Bureau de Citoyenneté</b>			
<b>CKA</b>	<b>Citizenship Commission</b>	<b>Commission de la Citoyenneté</b>			
CKAA	Citizenship Commission Commission de la Citoyenneté	18,172,844	0	0	18,172,844
<b>Total Citizenship Commission</b>		<b>18,172,844</b>	<b>0</b>	<b>0</b>	<b>18,172,844</b>
<b>Total Citizenship Office</b>		<b>18,172,844</b>	<b>0</b>	<b>0</b>	<b>18,172,844</b>

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<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>		<b>Ministère du Premier Ministre</b>			
<b>MCB</b>	<b>Strategic Management</b>	<b>Direction Stratégique</b>			
MCBA	Strategic Management Direction Stratégique	98,442,974	0	0	98,442,974
<b>Total Strategic Management</b>		<b>98,442,974</b>	<b>0</b>	<b>0</b>	<b>98,442,974</b>
<b>MPA</b>	<b>Office of the Prime Minister</b>	<b>Bureau du Premier Ministre</b>			
MPAA	Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	95,876,335	0	0	95,876,335
<b>Total Office of the Prime Minister</b>		<b>95,876,335</b>	<b>0</b>	<b>0</b>	<b>95,876,335</b>
<b>MPB</b>	<b>Director General's Office</b>	<b>Bureau du Directeur Général</b>			
MPBA	Corporate Services Services Généraux	41,844,823	0	0	41,844,823
<b>Total Director General's Office</b>		<b>41,844,823</b>	<b>0</b>	<b>0</b>	<b>41,844,823</b>
<b>MPC</b>	<b>Language Services</b>	<b>Services Linguistiques</b>			
MPCA	Language Services Services Linguistiques	28,634,016	0	0	28,634,016
<b>Total Language Services</b>		<b>28,634,016</b>	<b>0</b>	<b>0</b>	<b>28,634,016</b>
<b>MPD</b>	<b>Special Commissions</b>	<b>Les Commissions Spéciales</b>			
MPDE	Government Remuneration Tribunal Conseil de révision des traitements de l'État	11,471,235	0	0	11,471,235
<b>Total Special Commissions</b>		<b>11,471,235</b>	<b>0</b>	<b>0</b>	<b>11,471,235</b>
<b>MPE</b>	<b>Information, Communication and Technology Policy and Administration</b>	<b>Politique et administration de l'information, de la communication et de la technologie</b>			
MPEA	Information, Communication and Technology Policy and Administration Initiative intégrée du gouvernement	309,134,429	0	0	309,134,429
<b>Total Information, Communication and Technology Policy and A</b>		<b>309,134,429</b>	<b>0</b>	<b>0</b>	<b>309,134,429</b>
<b>MPG</b>	<b>Parliamentary Secretariat</b>	<b>Secrétariat Parlementaire</b>			
MPGA	Parliamentary Secretariat Secrétariat Parlementaire	68,306,144	0	0	68,306,144
<b>Total Parliamentary Secretariat</b>		<b>68,306,144</b>	<b>0</b>	<b>0</b>	<b>68,306,144</b>
<b>Total Prime Ministers Ministry</b>		<b>653,709,956</b>	<b>0</b>	<b>0</b>	<b>653,709,956</b>
<b>Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>Ministère de l'Agriculture, Sylviculture, Pêches et Biosécurité</b>			
<b>MAA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MAAA	Portfolio Management Gestion du Portefeuille	40,490,402	0	0	40,490,402
MAAB	Vanuatu Agriculture College Université Agricole Santo	2,000,000	0	0	2,000,000
<b>Total Cabinet Support</b>		<b>42,490,402</b>	<b>0</b>	<b>0</b>	<b>42,490,402</b>
<b>MAB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MABA	Ministry Executive Management and Corporate Services Direction Générale et Services Généraux du Ministère	56,322,196	0	0	56,322,196
MABB	Corporate Services services généraux	55,886,901	0	0	55,886,901
<b>Total Executive Management and Corporate Services</b>		<b>112,209,097</b>	<b>0</b>	<b>0</b>	<b>112,209,097</b>
<b>MAC</b>	<b>Agricultural and Rural Development</b>	<b>Agricole et Développement Rural</b>			
MACA	Commodities Produits de base	67,693,751	0	0	67,693,751
MACB	Food Production Production alimentaire	0	15,040,954	0	15,040,954
MACD	Policy and Administration Orientation et administration	62,136,363	40,219,199	0	102,355,562
<b>Total Agricultural and Rural Development</b>		<b>129,830,114</b>	<b>55,260,153</b>	<b>0</b>	<b>185,090,267</b>



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<b>MAD</b>	<b>Biosecurity Vanuatu</b>	<b>Biosécurité Vanuatu</b>			
MADA	Biosecurity Administration Administration de la Biosécurité	26,615,783	0	0	26,615,783
MADB	Veterinary Vétérinaire	42,425,455	0	0	42,425,455
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	29,747,059	0	0	29,747,059
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	15,604,910	0	0	15,604,910
MADG	Plant Health Santé des plantes	13,035,410	0	0	13,035,410
<b>Total Biosecurity Vanuatu</b>		<b>127,428,617</b>	<b>0</b>	<b>0</b>	<b>127,428,617</b>
<b>MAE</b>	<b>Fisheries</b>	<b>Pêches</b>			
MAEB	Resource Management Gestion des Ressources	0	0	40,219,199	40,219,199
MAEF	Fisheries Administration Services d'administration et d'aide financière	35,119,672	0	0	35,119,672
MAEH	Fisheries Research and Aquaculture Recherche halieutique et aquaculture	22,715,458	0	0	22,715,458
MAEI	Fisheries Compliance and Licensing Mise en conformité et licence de pêche	31,950,495	0	0	31,950,495
MAEJ	Fisheries Development and Capture Développement des pêcheries et prises	22,169,202	0	0	22,169,202
MAEQ	Fisheries Policy and Management Politique et gestion de la pêche	6,591,902	0	0	6,591,902
MAER	Seafood Verification Contrôle des fruits de mer	12,182,087	0	0	12,182,087
<b>Total Fisheries</b>		<b>130,728,816</b>	<b>0</b>	<b>40,219,199</b>	<b>170,948,015</b>
<b>MAF</b>	<b>Forestry</b>	<b>Sylviculture</b>			
MAFA	Forestry Sylviculture	57,117,732	0	0	57,117,732
<b>Total Forestry</b>		<b>57,117,732</b>	<b>0</b>	<b>0</b>	<b>57,117,732</b>
<b>MAH</b>	<b>Livestock</b>	<b>Bétail</b>			
MAHA	Livestock Production Production Animale	36,224,053	0	0	36,224,053
<b>Total Livestock</b>		<b>36,224,053</b>	<b>0</b>	<b>0</b>	<b>36,224,053</b>
<b>Total Ministry of Agriculture, Livestock, Forestry, Fisheries and Biosecurity</b>		<b>636,028,831</b>	<b>55,260,153</b>	<b>40,219,199</b>	<b>731,508,183</b>
<b>Ministry of Tourism, Trade, Commerce and Ni- Vanuatu Business</b>		<b>Ministère du Tourisme, du Commerce et Ni-Vanuatu Affaires</b>			
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MTAA	Portfolio Coordination Coordination du Portefeuille	45,482,146	0	0	45,482,146
<b>Total Cabinet Support</b>		<b>45,482,146</b>	<b>0</b>	<b>0</b>	<b>45,482,146</b>
<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MTBA	Executive Management Direction Générale	45,362,690	0	0	45,362,690
MTBB	Food Technology Technologie alimentaire	21,154,340	0	0	21,154,340
MTBC	Vanuatu Intellectual Property Development Développement Vanuatu de propriété intellectuelle	16,293,605	0	0	16,293,605
MTBD	Trade Development Division Division du Développement du Commerce	15,937,910	0	0	15,937,910
<b>Total Executive Management and Corporate Services</b>		<b>98,748,545</b>	<b>0</b>	<b>0</b>	<b>98,748,545</b>

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<b>MTD</b>	<b>Industry Development</b>	<b>Développement d'Industrie</b>			
MTDA	Primary Industries Development Développement des Industries Primaires	7,053,298	0	0	7,053,298
MTDB	Provincial Industrial Extension Services Services Provinciaux de Vulgarisation Industriels	10,353,812	0	0	10,353,812
MTDC	Manufacturing Industry L'Industrie de la Fabrication	6,221,217	0	0	6,221,217
MTDE	Policy, Planning, Administration & Financial Comprising Politique, Planification, Administration et Comprenant Financière	17,011,126	0	0	17,011,126
MTDF	Marketing & Promotion Section Marketing & Promotion Article	3,825,344	0	0	3,825,344
<b>Total Industry Development</b>		<b>44,464,797</b>	<b>0</b>	<b>0</b>	<b>44,464,797</b>
<b>MTF</b>	<b>Tourism Development</b>	<b>Developpement Touristique</b>			
MTFB	Tourism Development Developpement Touristique	47,276,696	485,913,589	0	533,190,285
MTFC	Tourism Standards Normes pour le tourisme	6,331,485	0	0	6,331,485
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	31,520,998	0	0	31,520,998
<b>Total Tourism Development</b>		<b>85,129,179</b>	<b>485,913,589</b>	<b>0</b>	<b>571,042,768</b>
<b>MTG</b>	<b>Ni-Vanuatu Business Development</b>	<b>Ni-Vanuatu développement des affaires</b>			
MTGA	Ni-Vanuatu Business Development Ni-Vanuatu développement des affaires	71,358,155	0	0	71,358,155
<b>Total Ni-Vanuatu Business Development</b>		<b>71,358,155</b>	<b>0</b>	<b>0</b>	<b>71,358,155</b>
<b>Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business</b>		<b>345,182,822</b>	<b>485,913,589</b>	<b>0</b>	<b>831,096,411</b>
<b>Ministry of Education &amp; Training</b>		<b>Ministère de l'Education et de la Formation</b>			
<b>MEG</b>	<b>Cabinet Support</b>				
MEGA	Portfolio Management	45,543,523	0	0	45,543,523
<b>Total Cabinet Support</b>		<b>45,543,523</b>	<b>0</b>	<b>0</b>	<b>45,543,523</b>
<b>MEH</b>	<b>Excutive Management and Internal &amp; Quality Control</b>				
MEHA	Excutive Management	90,546,185	0	0	90,546,185
MEHB	Internal & Quality Controls	13,414,054	0	0	13,414,054
<b>Total Excutive Management and Internal &amp; Quality Control</b>		<b>103,960,239</b>	<b>0</b>	<b>0</b>	<b>103,960,239</b>
<b>MEI</b>	<b>Corporate Services</b>				
MEIA	Corporate & Planning Services	172,610,410	780,567,773	0	953,178,183
MEIB	Information & Communication Services	8,884,234	0	0	8,884,234
MEIC	Maintenance & Utilities	109,711,952	0	0	109,711,952
MEID	Provincial Education Offices & Education Authorities	99,844,456	0	0	99,844,456
<b>Total Corporate Services</b>		<b>391,051,052</b>	<b>780,567,773</b>	<b>0</b>	<b>1,171,618,825</b>
<b>MEJ</b>	<b>Education &amp; Training Services</b>				
MEJA	School Advisory & Improvement	97,049,302	130,360,144	0	227,409,446
MEJB	Curriculum & Assessment	96,214,492	0	0	96,214,492
MEJC	Grants	701,697,822	0	0	701,697,822
MEJD	Teachers	3,027,784,690	0	0	3,027,784,690
<b>Total Education &amp; Training Services</b>		<b>3,922,746,306</b>	<b>130,360,144</b>	<b>0</b>	<b>4,053,106,450</b>
<b>Total Ministry of Education &amp; Training</b>		<b>4,463,301,120</b>	<b>910,927,917</b>	<b>0</b>	<b>5,374,229,037</b>

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<b>Ministry of Finance and Economic Management</b>		<b>Ministère des Finances et de la Gestion Économique</b>			
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MFAA	Portfolio Management Gestion du Portefeuille	42,417,930	0	0	42,417,930
<b>Total Cabinet Support</b>		<b>42,417,930</b>	<b>0</b>	<b>0</b>	<b>42,417,930</b>
<b>MFB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	56,020,916	0	0	56,020,916
MFBB	Corporate Services Services Organisationnels	167,773,562	0	0	167,773,562
MFBC	Information Services Services Informatiques	150,619,657	0	0	150,619,657
<b>Total Executive Management and Corporate Services</b>		<b>374,414,135</b>	<b>0</b>	<b>0</b>	<b>374,414,135</b>
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>			
MFCA	Economic Policy Development Développement de la Politique Économique	39,734,258	0	0	39,734,258
MFCC	Government Financial Services Services Financiers Publics	378,130,131	221,355,457	0	599,485,588
<b>Total Financial And Economic Management</b>		<b>417,864,389</b>	<b>221,355,457</b>	<b>0</b>	<b>639,219,846</b>
<b>MFD</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>			
MFDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	35,561,581	0	0	35,561,581
MFDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	22,604,810	0	0	22,604,810
<b>Total National Statistics</b>		<b>58,166,391</b>	<b>0</b>	<b>0</b>	<b>58,166,391</b>
<b>MFE</b>	<b>Payments on Behalf of Government</b>	<b>Paiements au Nom de l'État</b>			
MFEA	Public Debt Provisions Provisions pour la Dette Publique	2,965,973,487	0	0	2,965,973,487
MFEB	Grants to Institutions Subventions aux Organismes Statuaries	459,515,006	0	0	459,515,006
MFEC	Central Payments Paiements Centralisés	324,000,000	0	0	324,000,000
MFED	Former Leaders Payment Paiements au Anciens Dirigeants	9,850,000	0	0	9,850,000
<b>Total Payments on Behalf of Government</b>		<b>3,759,338,493</b>	<b>0</b>	<b>0</b>	<b>3,759,338,493</b>
<b>MFF</b>	<b>Revenue Collection</b>	<b>Perception des Recettes</b>			
MFFA	Customs and Excise Collections Perception des Droits de Douane et d'Accise	139,210,319	0	0	139,210,319
MFFB	VAT Collections Perception de la TVA	82,867,899	0	0	82,867,899
MFFC	Rates and Taxes Collection Perception des Droits Indirects et Taxes	75,764,801	0	0	75,764,801
<b>Total Revenue Collection</b>		<b>297,843,019</b>	<b>0</b>	<b>0</b>	<b>297,843,019</b>
<b>MFG</b>	<b>Border Control and Enforcement</b>	<b>Contrôle aux Frontières et Execution</b>			
MFGA	Border Control Contrôle des Frontières	51,453,092	0	0	51,453,092
<b>Total Border Control and Enforcement</b>		<b>51,453,092</b>	<b>0</b>	<b>0</b>	<b>51,453,092</b>

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<b>MFI</b>	<b>Grants to Institutions</b>	<b>Subventions aux Organismes Statutaires</b>			
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	159,989,780	0	0	159,989,780
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	39,692,438	0	0	39,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	0	0	26,291,633
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	20,000,000	0	0	20,000,000
MFIF	Grant SPBEA Subventions à l'UPS et SPBEA	134,200,000	0	0	134,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	43,355,243	0	0	43,355,243
MFII	Utility Regulatory Authority Autorité de Règlementation des Services Publics	102,226,099	0	0	102,226,099
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	28,668,264	0	0	28,668,264
MFIN	Grant to Vanuatu National Archives Subventions aux Archives nationales Vanuatu	10,400,000	0	0	10,400,000
<b>Total Grants to Institutions</b>		<b>722,817,166</b>	<b>0</b>	<b>0</b>	<b>722,817,166</b>
<b>MFJ</b>	<b>Government Contributions to International Organisation</b>	<b>Contribution du Gouvernement d'organisation Internationale</b>			
MFJA	Government Contributions to International Organisation Contribution du Gouvernement d'organisation Internationale	30,000,000	0	0	30,000,000
<b>Total Government Contributions to International Organisation</b>		<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
<b>Total Ministry of Finance and Economic Management</b>		<b>5,754,314,615</b>	<b>221,355,457</b>	<b>0</b>	<b>5,975,670,072</b>
<b>Ministry of Foreign Affairs, International Cooperation and External Trade</b>		<b>Ministère des Affaires Étrangères, de la Coopération Internationale et du Commerce Extérieur</b>			
<b>MOA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MOAA	Portfolio Coordination Coordination du Portefeuille	81,043,980	0	0	81,043,980
<b>Total Cabinet Support</b>		<b>81,043,980</b>	<b>0</b>	<b>0</b>	<b>81,043,980</b>
<b>MOB</b>	<b>Dept of Foreign Affairs</b>	<b>Affaires Étrangères</b>			
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	298,667,280	0	0	298,667,280
<b>Total Dept of Foreign Affairs</b>		<b>298,667,280</b>	<b>0</b>	<b>0</b>	<b>298,667,280</b>
<b>MOG</b>	<b>External Trade</b>	<b>Externe Négociation commerce et le développement</b>			
MOGA	External Trade Negotiation Négociation du Commerce Extérieur	12,720,543	0	0	12,720,543
MOGB	External Trade Policy and Administration L'Aide Publique au Développement du Commerce Extérieur	17,269,344	0	0	17,269,344
MOGC	External Trade Opportunities External Policy & Administration du Commerce	7,321,075	0	0	7,321,075
<b>Total External Trade</b>		<b>37,310,962</b>	<b>0</b>	<b>0</b>	<b>37,310,962</b>
<b>Total Ministry of Foreign Affairs, International Cooperation and External Trade</b>		<b>417,022,222</b>	<b>0</b>	<b>0</b>	<b>417,022,222</b>
<b>Ministry of Health</b>		<b>Ministère de la Santé</b>			
<b>MHA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MHAA	Portfolio Management Gestion du Portefeuille	46,733,754	0	0	46,733,754
<b>Total Cabinet Support</b>		<b>46,733,754</b>	<b>0</b>	<b>0</b>	<b>46,733,754</b>

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<b>MHB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MHBA	Ministry Executive Direction du Ministère	12,638,709	0	0	12,638,709
MHBB	Corporate Services Services Généraux	337,727,616	0	0	337,727,616
MHBC	Health Sector Human Resource Development Secteur du développement des ressources humaines en santé	130,546,189	0	0	130,546,189
<b>Total Executive Management and Corporate Services</b>		<b>480,912,514</b>	<b>0</b>	<b>0</b>	<b>480,912,514</b>
<b>MHC</b>	<b>Health Services</b>	<b>Services de la Santé</b>			
MHCA	Hospital Services Services Hospitaliers	879,748,391	561,490,206	0	1,441,238,597
MHCB	Community Health Services Services de Santé Communautaires	314,225,399	0	0	314,225,399
MHCC	Public Health Services Services de Santé Publique	42,448,294	0	0	42,448,294
MHCD	Medical Supplies Stock Approvisionnements Médicaux	225,725,956	0	0	225,725,956
<b>Total Health Services</b>		<b>1,462,148,040</b>	<b>561,490,206</b>	<b>0</b>	<b>2,023,638,246</b>
<b>Total Ministry of Health</b>		<b>1,989,794,308</b>	<b>561,490,206</b>	<b>0</b>	<b>2,551,284,514</b>
<b>Ministry of Infrastructure and Public Utilities</b>		<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>			
<b>MUA</b>	<b>Ministerial Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MUAA	Portfolio Coordination Gestion du Portefeuille	46,753,627	0	0	46,753,627
<b>Total Ministerial Cabinet Support</b>		<b>46,753,627</b>	<b>0</b>	<b>0</b>	<b>46,753,627</b>
<b>MUB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	95,690,366	0	0	95,690,366
<b>Total Executive Management and Corporate Services</b>		<b>95,690,366</b>	<b>0</b>	<b>0</b>	<b>95,690,366</b>
<b>MUC</b>	<b>Civil Aviation Authority</b>	<b>Régie de l'Aviation Civile</b>			
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	61,400,937	7,529,170	2,200,000,000	2,268,930,107
<b>Total Civil Aviation Authority</b>		<b>61,400,937</b>	<b>7,529,170</b>	<b>2,200,000,000</b>	<b>2,268,930,107</b>
<b>MUE</b>	<b>Shipping Services</b>	<b>Services des Ports</b>			
MUEA	Ports Administration Administration des Ports	208,003,892	220,920,963	7,860,461,192	8,289,386,047
<b>Total Shipping Services</b>		<b>208,003,892</b>	<b>220,920,963</b>	<b>7,860,461,192</b>	<b>8,289,386,047</b>
<b>MUF</b>	<b>Public Works</b>	<b>Travaux Publics</b>			
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	351,027,880	4,993,171,240	5,396,753,054	10,740,952,174
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	801,875,966	0	0	801,875,966
<b>Total Public Works</b>		<b>1,152,903,846</b>	<b>4,993,171,240</b>	<b>5,396,753,054</b>	<b>11,542,828,140</b>
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>1,564,752,668</b>	<b>5,221,621,373</b>	<b>15,457,214,246</b>	<b>22,243,588,287</b>
<b>Ministry of Internal Affairs</b>		<b>Ministère de l'Interieur</b>			
<b>MIA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MIAA	Portfolio Management Gestion du Portefeuille	43,254,451	0	0	43,254,451
MIAB	Corporate Services Services Généraux	45,427,596	77,113,500	0	122,541,096
MIAD	Independence Celebration Célébration de l'Indépendance	7,616,500	0	0	7,616,500
MIAE	Crime Prevention Prévention du crime	1,000,000	0	0	1,000,000
<b>Total Cabinet Support</b>		<b>97,298,547</b>	<b>77,113,500</b>	<b>0</b>	<b>174,412,047</b>

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<b>MIC</b>	<b>Decentralisation Services</b>	<b>Services de la Décentralisation</b>			
MICA	Grants to Provinces Subventions aux Provinces	246,742,238	0	0	246,742,238
MICB	Grants to Municipalities Subventions aux Municipalités	20,593,378	0	0	20,593,378
MICC	Administration of Regional Services Administration des Services Régionaux	55,799,207	59,850,300	0	115,649,507
<b>Total Decentralisation Services</b>		<b>323,134,823</b>	<b>59,850,300</b>	<b>0</b>	<b>382,985,123</b>
<b>MID</b>	<b>Internal Security and Border Control</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>			
MIDA	Joint Command and Control Commandement mixte	346,233,953	438,902,200	0	785,136,153
MIDB	Police District Northern Police région Nord	94,217,195	0	0	94,217,195
MIDC	Police District Central Police région Centre	47,699,264	0	0	47,699,264
MIDD	Police District Southern Police région Sud	38,609,503	0	0	38,609,503
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	285,316,388	0	0	285,316,388
MIDF	Police Maritime Wing Surveillance Maritime	54,960,251	0	0	54,960,251
MIDG	Border Control Commande De Frontière	73,280,934	0	0	73,280,934
MIDH	Issue of Passports Délivrance de passeports	25,532,093	0	0	25,532,093
<b>Total Internal Security and Border Control</b>		<b>965,849,581</b>	<b>438,902,200</b>	<b>0</b>	<b>1,404,751,781</b>
<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>			
MIEA	Labour Regulation Règlement du Travail	53,232,108	0	0	53,232,108
MIEB	Electoral Services Bureau des Élections	25,416,157	0	0	25,416,157
MIEC	Conduct of Elections Conduite des Élections	67,200,000	0	0	67,200,000
MIED	Civil Registry Registre Civil et Archives Nationales	18,809,757	0	0	18,809,757
<b>Total National Services</b>		<b>164,658,022</b>	<b>0</b>	<b>0</b>	<b>164,658,022</b>
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>			
MIGA	Police Service Commission Commission du Corps de Police	8,416,533	0	0	8,416,533
<b>Total Police Service Commission</b>		<b>8,416,533</b>	<b>0</b>	<b>0</b>	<b>8,416,533</b>
<b>Total Ministry of Internal Affairs</b>		<b>1,559,357,506</b>	<b>575,866,000</b>	<b>0</b>	<b>2,135,223,506</b>
<b>Ministry of Lands, Mines &amp; Water Resources</b>		<b>Ministère des Terres, des Mines et des Ressources Hydrauliques</b>			
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MLAA	Portfolio Coordination Coordination du Portefeuille	36,597,570	0	0	36,597,570
<b>Total Cabinet Support</b>		<b>36,597,570</b>	<b>0</b>	<b>0</b>	<b>36,597,570</b>
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>			
MLBA	Executive Management Direction Générale	15,413,099	0	0	15,413,099
MLBB	Corporate Services Services Généraux	48,128,184	0	0	48,128,184
<b>Total Executive Management and Corporate Services</b>		<b>63,541,283</b>	<b>0</b>	<b>0</b>	<b>63,541,283</b>

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<b>MLE</b>	<b>Lands Management</b>	<b>Gestion Foncière</b>			
MLEA	Land Survey Service Topographique	28,416,401	0	0	28,416,401
MLEB	Land Use Planning Aménagement des Terres	12,241,328	0	0	12,241,328
MLEC	Lease Management Gestion des Baux	21,868,146	0	0	21,868,146
MLED	Land Valuation L' Evaluation des Terres	8,707,453	0	0	8,707,453
MLEF	Land Registry Le Registre Foncier	19,372,065	0	0	19,372,065
MLEG	Enforcement & Compliance L'Application de la Loi et Conformité	7,055,184	0	0	7,055,184
<b>Total Lands Management</b>		<b>97,660,577</b>	<b>0</b>	<b>0</b>	<b>97,660,577</b>
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>			
MLFA	Mines and Minerals Mines et Ressources Minérales	18,776,759	0	0	18,776,759
MLFB	Geological Research Recherche Géologique	3,000,000	0	0	3,000,000
<b>Total Geology and Mines</b>		<b>21,776,759</b>	<b>0</b>	<b>0</b>	<b>21,776,759</b>
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>			
MLGA	Rural Water Supply Hydraulique rurale	86,179,629	0	0	86,179,629
MLGB	Water Resource Management Gestion des Ressources en Eau	10,052,107	0	0	10,052,107
<b>Total Water Resources</b>		<b>96,231,736</b>	<b>0</b>	<b>0</b>	<b>96,231,736</b>
<b>MLH</b>	<b>Valuer General's Office</b>	<b>Bureau de l'Évaluateur Général</b>			
MLHA	Land Valuation Services Les Services d'Evaluation Foncière	10,169,021	0	0	10,169,021
<b>Total Valuer General's Office</b>		<b>10,169,021</b>	<b>0</b>	<b>0</b>	<b>10,169,021</b>
<b>Total Ministry of Lands, Mines &amp; Water Resources</b>		<b>325,976,946</b>	<b>0</b>	<b>0</b>	<b>325,976,946</b>
<b>Ministry of Justice and Social Welfare</b>		<b>Ministère de la Justice et des Affaires Sociales</b>			
<b>MJA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>			
MJAA	Portfolio Management Gestion du Portefeuille	49,658,304	37,941,032	0	87,599,336
MJAB	Corporate Services Services Généraux	49,288,526	0	0	49,288,526
<b>Total Cabinet Support</b>		<b>98,946,830</b>	<b>37,941,032</b>	<b>0</b>	<b>136,887,862</b>
<b>MJB</b>	<b>Womens Affairs</b>	<b>Condition Feminiens</b>			
MJBA	Women's Affairs Condition Feminiens	26,521,425	138,897,304	0	165,418,729
<b>Total Womens Affairs</b>		<b>26,521,425</b>	<b>138,897,304</b>	<b>0</b>	<b>165,418,729</b>
<b>MJC</b>	<b>Correctional Services</b>	<b>Services Correctionnels</b>			
MJCA	Correctional Services Services Correctionnels	215,370,484	66,782,870	0	282,153,354
<b>Total Correctional Services</b>		<b>215,370,484</b>	<b>66,782,870</b>	<b>0</b>	<b>282,153,354</b>
<b>MJD</b>	<b>Lands Tribunal</b>	<b>Tribunal des terres</b>			
MJDA	Lands Tribunal Office Grefe des Tribunaux des terres	34,542,915	0	0	34,542,915
<b>Total Lands Tribunal</b>		<b>34,542,915</b>	<b>0</b>	<b>0</b>	<b>34,542,915</b>
<b>MJE</b>	<b>Law Reform Commission</b>	<b>Commission de réforme du droit</b>			
MJEA	Office of the Law Reform Commission Bureau de la Commission de réforme du droit	18,005,435	0	0	18,005,435
<b>Total Law Reform Commission</b>		<b>18,005,435</b>	<b>0</b>	<b>0</b>	<b>18,005,435</b>
<b>Total Ministry of Justice and Social Welfare</b>		<b>393,387,089</b>	<b>243,621,206</b>	<b>0</b>	<b>637,008,295</b>

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<b>Ministry of Youth Development and Sports</b>		<b>Ministère de la Jeunesse et des Sports</b>			
<b>MYA</b>	<b>Ministry Cabinet</b>	<b>Cabinet du Ministère</b>			
MYAA	Cabinet Support Services Services d'encadrement du cabinet	40,601,429	0	0	40,601,429
<b>Total Ministry Cabinet</b>		<b>40,601,429</b>	<b>0</b>	<b>0</b>	<b>40,601,429</b>
<b>MYB</b>	<b>Youth Development, Sport &amp; Recreation</b>	<b>Développement et Formation des Jeunes, Sports et Loisirs</b>			
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	43,741,850	0	0	43,741,850
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	267,410,203	0	0	267,410,203
<b>Total Youth Development, Sport &amp; Recreation</b>		<b>311,152,053</b>	<b>0</b>	<b>0</b>	<b>311,152,053</b>
<b>MYC</b>	<b>TVET &amp; Employment Opportunities</b>	<b>Formation et orientation Professionnelle</b>			
MYCA	Training for Youth Empowerment & Youth Employment & staffs Formation et orientation Professionnelle	11,426,589	0	0	11,426,589
<b>Total TVET &amp; Employment Opportunities</b>		<b>11,426,589</b>	<b>0</b>	<b>0</b>	<b>11,426,589</b>
<b>MYD</b>	<b>Provincial Grants Youth Development</b>	<b>Les subventions provinciales développement de la jeunesse</b>			
MYDA	Provincial Grants Youth Development Les subventions provinciales développement de la jeunesse	7,200,000	0	0	7,200,000
<b>Total Provincial Grants Youth Development</b>		<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
<b>MYE</b>	<b>Youth &amp; Employment</b>	<b>Jeunes et Professionnelle</b>			
MYEA	Youth & Employment Opportunities Les Jeunes et Les Possibilités d'Emploi	14,396,677	0	0	14,396,677
<b>Total Youth &amp; Employment</b>		<b>14,396,677</b>	<b>0</b>	<b>0</b>	<b>14,396,677</b>
<b>Total Ministry of Youth Development and Sports</b>		<b>384,776,748</b>	<b>0</b>	<b>0</b>	<b>384,776,748</b>
<b>Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>Ministère de l'adaptation aux changement climatique, des aléas géologiques, météorologie et de l'énergie</b>			
<b>MGA</b>	<b>Cabinet Support</b>	<b>Soutien du Conseil des Ministres</b>			
MGAA	Portfolio Coordination Coordination du portefeuille	30,421,064	0	0	30,421,064
<b>Total Cabinet Support</b>		<b>30,421,064</b>	<b>0</b>	<b>0</b>	<b>30,421,064</b>
<b>MGB</b>	<b>Executive Management &amp; Corporate Services</b>	<b>Direction générale et services généraux</b>			
MGBA	Corporate Services services généraux	104,034,846	0	0	104,034,846
<b>Total Executive Management &amp; Corporate Services</b>		<b>104,034,846</b>	<b>0</b>	<b>0</b>	<b>104,034,846</b>
<b>MGC</b>	<b>Vanuatu Meteorological Services</b>	<b>Vanuatu Services Météorologiques</b>			
MGCA	Weather Forecasting, Monitoring and Research Les prévisions météorologiques, la surveillance et la recherche	126,701,406	0	0	126,701,406
<b>Total Vanuatu Meteorological Services</b>		<b>126,701,406</b>	<b>0</b>	<b>0</b>	<b>126,701,406</b>
<b>MGD</b>	<b>Energy</b>	<b>Énergie</b>			
MGDA	Energy Management and assessment Gestion et évaluation énergétique	37,656,692	267,444,051	0	305,100,743
<b>Total Energy</b>		<b>37,656,692</b>	<b>267,444,051</b>	<b>0</b>	<b>305,100,743</b>
<b>MGE</b>	<b>Environment</b>	<b>Environnement</b>			
MGEA	Environmental management, research and extension Services Services de gestion de l'environnement, de la recherche et de la vulgarisation	35,173,849	0	0	35,173,849
<b>Total Environment</b>		<b>35,173,849</b>	<b>0</b>	<b>0</b>	<b>35,173,849</b>
<b>MGF</b>	<b>National Disaster Management</b>	<b>National de gestion des catastrophes</b>			
MGFA	National Disaster Management National de gestion des catastrophes	33,424,224	0	0	33,424,224
<b>Total National Disaster Management</b>		<b>33,424,224</b>	<b>0</b>	<b>0</b>	<b>33,424,224</b>
<b>Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy</b>		<b>367,412,081</b>	<b>267,444,051</b>	<b>0</b>	<b>634,856,132</b>



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<b>Total Government/Total Gouvernement</b>		<b>20,242,223,265</b>	<b>8,543,499,952</b>	<b>15,497,433,445</b>	<b>44,283,156,662</b>