

REPUBLIC OF VANUATU

BILL FOR THE SUPPLEMENTARY APPROPRIATION (2024) ACT NO. OF 2024

Explanatory Note

The purpose of this Bill is to obtain the approval and authorisation of Parliament for additional amounts of monies to be issued from the Public Fund under the Public Finance and Economic Management Act [CAP 244] (“the Act”).

Clause 1 requires the appropriation of an additional amount of **VT1,552,456,172** to be issued from the Public Fund under section 34 of the Act.

Minister of Finance and Economic Management



REPUBLIC OF VANUATU

**BILL FOR THE
SUPPLEMENTARY APPROPRIATION (2024)
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Arrangement of Sections

1	Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]	2
2	Commencement.....	2

REPUBLIC OF VANUATU

BILL FOR THE SUPPLEMENTARY APPROPRIATION (2024) ACT NO. OF 2024

An Act to provide for the appropriation of additional funds for the services of the State for the year 2024, and for related purposes.

Be it enacted by the President and Parliament as follows-

1 Appropriation of additional amounts under section 34 of the Public Finance and Economic Management Act [CAP 244]

The additional amount of **VT1,552,456,172** issued from the Public Fund under section 34 of the Public Finance and Economic Management Act [CAP 244] for the year 2024 is appropriated in accordance with the Schedule.

2 Commencement

This Act commences on the day on which it is published in the Gazette.

SCHEDULE

**SUPPLEMENTARY APPROPRIATION OF ADDITIONAL
 AMOUNTS IN 2024 UNDER SECTION 34 OF THE
 PUBLIC FINANCE AND ECONOMIC MANAGEMENT
 ACT [CAP 244]**

Agency	Description	Cost Centre, Program and Activity	Amount
President's Office	Presidential Palace Water Connection and Outstanding Medical Treatment Cost	2 - 01AA - CAAA - OVER	40,867,488
President's Office Total			40,867,488
Parliament	Health Committee and Climate Change Committee	2 - 02AA - CBAA - OVER	30,000,000
Parliament Total			30,000,000
Ombudsman	Additional Operation Budget for Ombudsman	2 - 03AA - CCAA - OVER	10,000,000
Ombudsman Total			10,000,000
Malvatumauri	Consultation allowance for 10 new members of the council	2-04A1 CDA1 OVER	13,450,000
Malvatumauri Total			13,450,000
Citizenship Commission	Staff Recruitment	2-06AA - CKAA - PAYR	11,000,000

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Citizenship Commission Total			11,000,000
State Law Office	Operations for National Coordinating Committee	11AB - CFAA - OVER	7,000,000
State Law Office Total			7,000,000
Ministry of Prime Minister	GRT review team Office space rental	2 - 56AA - MPDE - OVER	4,572,000
	Support for National ICT Day	4 - 57AA - MPEA - OVER	1,097,000
	Governance for Growth Phase 4	4 - 09AA - MCBA - OVER	153,742,732
Ministry of Prime Minister Total			159,411,732
Ministry of Agriculture, Livestock, Forestry, Fisheries, and Biosecurity	Establishment of Industrial Hemp and Medical Cannabis Program	2 - 71AA - MAHA - OVER	20,000,000
	PHAMA Plus and Vanuatu Primary Producers Authority (VAN05): Facilitating widespread adoption of solar drying techniques for Cacao and Kava	4 - 47CD - MACA - OVER	1,453,369
	Enhancing Livestock Production and Health Project	4 - 89AA - MAHA - OVER	10,133,912

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Ministry of Agriculture, Livestock, Forestry, Fisheries, and Biosecurity Total			31,587,281
Ministry of Education and Training	Scholarship Supplementary request for 2024	2 - 88DA - MEJE - OVER	160,000,000
	Science Lab Project for Baldwin Lonsdale Memorial School	4 - 53AB - MEIA - OVER	45,354,253
	Vanuatu Global Partnership for Education (GPE) Program -ESPIG	4 - 54AD - MEIA - OVER	56,053,390
Ministry of Education and Training Total			261,407,643
Ministry of Finance and Economic Management	Operations Cost for three new sections namely the Design & Monitoring Unit, the Vanuatu Competent Authority and the Gambling Unit.	2 - 3620 - MFBB - OVER	2,000,000
		2 - 3621 - MFBB - OVER	2,000,000
		2 - 3622 - MFBB - OVER	2,000,000
	Additional operation for CTB office	2 - 3304 - MFCC - OVER	11,000,000
	Organisational review of Department of Customs and Revenue Services	2 - 3612 - MFBB - PAYR	10,000,000

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	Delivering trusted statistics for better data use and policy impact in Vanuatu	4 -1604 - MFDA - OVER	2,000,000
	Melanesian Well-being Indicators Final Phase	4 -1604 - MFDA - OVER	8,000,000
Ministry of Finance and Economic Management Total			37,000,000
Ministry of Foreign Affairs, International Cooperation and External Trade	Payroll Budget for Vanuatu Government Representation in the International Maritime Organization	2-41AB-MOAA-PAYR	18,000,000
Ministry of Foreign Affairs, International Cooperation and External Trade Total			18,000,000
Ministry of Internal Affairs	VPF Housing Allowance	2 - 2602 - MIDA - PAYR	135,702,037
	Vanuatu Police Central Station	4 - 2602 - MIDA - OVER	116,000,000
Ministry of Internal Affairs Total			251,702,037
Ministry of Lands, Mines and Water Resources	Replacement of Vehicles under Lands and Survey (Port Vila)	2 - 6601 - MLEB - OVER	10,000,000

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	Lease Awareness In TORBA, PENAMA and SANMA	2 - 6601 - MLEC - OVER	3,000,000
	Provincial Area Administrators Training	2 - 6901 - MLFA OVER	2,000,000
	Gravity-fed Water Supply for Big Bay Region, Santo	4-6903-MLGA-OVER	10,000,000
	WASH Sector and Cluster Strengthening Support	4-6904-MLGA-OVER	5,000,000
Ministry of Lands, Mines and Water Resources Total			30,000,000
Ministry of Health	VCH Repairment Plan	2 - 61RB - MHCA - OVER	50,000,000
	New and Existing Vaccines Supplies for Effective Country Coverage	2 - 61VX - MHCD - OVER	30,000,000
	National TB Review Meeting	4-61UH-MHCB-OVER	1,771,000
	Notifiable Disease Surveillance Electronic Notification System Pilot Study	4-61UM-MHCA-OVER	1,695,498
	Hospital Master Plan Development Phase 1	4-61UA-MHBB-OVER	2,946,100

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	WASH and Infection Prevention & Control (IPC)	4-61UK-MHCA-OVER	10,000,000
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	Shefa NTD	4-61UL-MHCC-OVER	10,000,000
	Sanma NTD	4-61UL-MHCC-OVER	10,000,000
	Emergency and Disaster Response	4 - 60BA - MHBB - OVER	3,282,000
	Vanuatu Health Research Symposium	4 - 61VA - MHCA -OVER	641,107
	Sustaining Universal Coverage of LLINS in Vanuatu	4 - 61UC - MHCA - OVER	10,000,000
	Mapping Key Characteristics of Aedes vectors in Vanuatu	4 - 61QA - MHCA - OVER	2,990,000
	One Health- Leptospirosis Workshop, Training and Field Sampling	4 - 61QA - MHCA - OVER	1,729,000
	Renovating the Intensive Care Unit (ICU) at VCH	4 - 61QA - MHCA - OVER	20,414,400
Ministry of Health Total			161,469,105
Ministry of Infrastructure and Public utilities	Out of Court Settlement Payment CC 736 of 2023	2-78A1 - MUFC - OVER	369,385,300

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Ministry of Infrastructure and Public utilities Total			369,385,300
Ministry of Justice and Social Welfare	Universal Periodical Review (UPR)	2 - 30AE - MJAB - OVER	3,500,000
	Correctional Officers' Uniform	4 - 2501 - MJCA - OVER	10,500,000
	Vanuatu Corrections Farm Vehicles	4 - 2501 - MJCA - OVER	9,000,000
Ministry of Justice and Social Welfare Total			23,000,000
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy	Hosting of the 7th Pacific Meteorological Council Meeting	2 - 75DA - MGCA - OVER	8,000,000
	Climate Watch Vanuatu - Building Community Climate Resilience	4 - 75DF - MGCA - OVER	4,885,678
	Vanuatu Green Energy Transformation (VGET)	4 - 98AA - MGHA - OVER	13,537,395
	Lolowai Battery Energy Storage System BranTV	4 - 6301 - MGDA - OVER	23,412,515
	Science and Technology Research Partnership for Sustainable Development	4 - 75DA - MGC - OVER	9,585,156
	National Adaptation Plan	4 - 98BA - MGHA - OVER	29,270,462

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	Low Emissions Climate Resilient Development Program	4 - 6301 - MGDA - OVER	8,484,380
Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy Total			97,175,586
Total for All Agencies			1,552,456,172

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