

RÉPUBLIQUE DE VANUATU

PROJET DE LOI DE FINANCES (2026)

N° DE 2025

Exposé des motifs

Le présent projet de loi vise à obtenir l'approbation et l'autorisation du Parlement pour l'affectation de crédits à hauteur de 64 148 091 667 VT destinés aux dépenses de l'État pour l'exercice financier commençant le 1^{er} janvier 2026 et se terminant le 31 décembre 2026.

Ministre des Finances et de la Gestion économique



RÉPUBLIQUE DE VANUATU

PROJET DE LOI DE FINANCES (2026) N° DE 2025

Sommaire

1	Affectation	2
2	Entrée en vigueur	2

RÉPUBLIQUE DE VANUATU

PROJET DE LOI DE FINANCES (2026) N^o DE 2025

Loi portant affectation des crédits pour les dépenses de l'État au cours de l'exercice se terminant le 31 décembre 2026.

Le Président de la République et le Parlement promulguent le texte suivant :

1 Affectation

Les crédits d'un montant de **64 148 091 667 VT** doivent être émis des fonds publics de la République de Vanuatu pour l'année se terminant le 31 décembre 2026 et sont affectés tel que précisé à l'Annexe.

2 Entrée en vigueur

La présente Loi entre en vigueur l^{er} janvier 2026.

ANNEXE

CRÉDITS PARLEMENTAIRES 2026

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
Constitutional Agencies					
President of the Republic					
CAA	Presidential Support				
CAAA	Management of the State House and President	125,935,502	0	0	125,935,502
Total Presidential Support		125,935,502	0	0	125,935,502
Total President of the Republic		125,935,502	0	0	125,935,502
Parliament					
CBA	Procedure and Legislative Office				
CBAA	Procedure and Legislative Affairs	672,027,335	0	0	672,027,335
CBAB	Security and Protocol	4,961,494	0	0	4,961,494
CBAC	Inter-Parliamentary Relations	9,925,007	0	0	9,925,007
CBAD	Office of the Leader of the Opposition	58,230,223	0	0	58,230,223
Total Procedure and Legislative Office		745,144,059	0	0	745,144,059
CBB	Standing Committees				
CBBC	Committee on the Public Accounts	23,494,622	0	0	23,494,622
CBBD	Committee on Institutions	24,491,085	0	0	24,491,085
CBBE	Committee on Economic Policy	22,206,255	0	0	22,206,255
CBBF	Committee on Social Policy	22,289,264	0	0	22,289,264
Total Standing Committees		92,481,226	0	0	92,481,226
CBC	Hansard Office				
CBCA	Parliamentary Reporting	23,421,599	0	0	23,421,599
CBCB	Library and Archives	9,000,000	0	0	9,000,000
Total Hansard Office		32,421,599	0	0	32,421,599
CBD	Corporate Services Office				
CBDA	Financial Management	25,738,775	0	0	25,738,775
CBDB	Personnel Administration and Maintenance	91,621,923	0	0	91,621,923
CBDC	Members Allocation	260,000,000	0	0	260,000,000
Total Corporate Services Office		377,360,698	0	0	377,360,698
CBS	Parliamentary Committees				
CBSC	Standing Committee	66,800,000	0	0	66,800,000
Total Parliamentary Committees		66,800,000	0	0	66,800,000
Total Parliament		1,314,207,582	0	0	1,314,207,582

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Judiciary					
CIA	Administration of Justice				
CIAA	Corporate Services	44,866,202	0	0	44,866,202
CIAB	Court of Appeal	33,953,044	0	0	33,953,044
CIAC	Supreme Court	193,911,337	0	0	193,911,337
CIAD	Magistrate Courts	73,800,007	0	0	73,800,007
CIAE	Island Courts	34,616,489	0	0	34,616,489
CIAF	Land Courts	4,266,752	0	0	4,266,752
CIAG	Enforcement	13,987,136	0	0	13,987,136
CIAH	Judicial Development & Training	7,587,360	0	0	7,587,360
CIAI	Case Management	2,405,596	0	0	2,405,596
Total Administration of Justice		409,393,923	0	0	409,393,923
Total Judiciary		409,393,923	0	0	409,393,923
Malvatumauri Council of Chiefs					
CDA	Preservation of Vanuatu Customs, Culture and Language				
CDA1	Administration of the National Council of Chiefs	110,735,352	0	0	110,735,352
CDA2	Funds for 14 Islands Council of Chiefs	5,387,000	0	0	5,387,000
CDA3	Malvatumauri Members Allowance	56,575,320	0	0	56,575,320
Total Preservation of Vanuatu Customs, Culture and Language		172,697,672	0	0	172,697,672
Total Malvatumauri Council of Chiefs		172,697,672	0	0	172,697,672
National Audit Office					
CEA	Public Sector Auditing				
CEAA	Planning, Policy & Standards	17,316,320	0	0	17,316,320
CEAB	Audit Operations	71,309,509	0	0	71,309,509
CEAC	Corporate Services	20,637,708	0	0	20,637,708
Total Public Sector Auditing		109,263,537	0	0	109,263,537
Total National Audit Office		109,263,537	0	0	109,263,537
Office of the Ombudsman					
CCA	Planning, Management and Investigations				
CCAA	Planning, Management and Investigations	89,178,604	0	0	89,178,604
Total Planning, Management and Investigations		89,178,604	0	0	89,178,604
Total Office of the Ombudsman		89,178,604	0	0	89,178,604

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Public Prosecutor					
CGA	Operations				
CGAA	Planning and Management	27,421,976	0	0	27,421,976
CGAB	Institute Criminal Proceedings	70,791,206	0	0	70,791,206
CGAC	Corporate Services	30,307,216	0	0	30,307,216
CGAD	Anti-Corruption	16,737,226	0	0	16,737,226
CGAE	Victim Support	4,850,353	0	0	4,850,353
Total Operations		150,107,977	0	0	150,107,977
Total Public Prosecutor		150,107,977	0	0	150,107,977
Public Solicitor					
CHA	Public Legal Services				
CHAA	Representation	119,570,452	0	0	119,570,452
Total Public Legal Services		119,570,452	0	0	119,570,452
Total Public Solicitor		119,570,452	0	0	119,570,452
Public Service Commission					
CJA	Public Service Commission				
CJAA	Corporate Services	162,039,585	0	0	162,039,585
CJAB	Human Resource Management	47,954,320	0	0	47,954,320
CJAC	Performance Improvement	56,811,332	0	0	56,811,332
CJAD	Human Resource Development	41,358,216	0	0	41,358,216
CJAE	Compliance	30,763,680	0	0	30,763,680
CJAF	Government employee Entitlements	123,754,240	0	0	123,754,240
Total Public Service Commission		462,681,373	0	0	462,681,373
Total Public Service Commission		462,681,373	0	0	462,681,373
Judicial Services Commission					
CLA	Judicial Service Commission				
CLAA	Decision Making	1,000,000	0	0	1,000,000
CLAB	Administrative Support Services	914,514	0	0	914,514
Total Judicial Service Commission		1,914,514	0	0	1,914,514
Total Judicial Services Commission		1,914,514	0	0	1,914,514
Office of the Attorney General					
CFA	Legal Advice and Executive Management				
CFAA	Provision of Legal Advice and Services	308,817,870	0	0	308,817,870
Total Legal Advice and Executive Management		308,817,870	0	0	308,817,870
Total Office of the Attorney General		308,817,870	0	0	308,817,870
Citizenship Office					
CKA	Citizenship Commission				
CKAA	Citizenship Commission	81,999,348	0	0	81,999,348
Total Citizenship Commission		81,999,348	0	0	81,999,348
Total Citizenship Office		81,999,348	0	0	81,999,348

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Electoral Office					
CMA	Electoral Commission				
CMAA	Electoral Commission	7,641,616	0	0	7,641,616
CMAB	Corporate Services	48,515,791	0	0	48,515,791
Total Electoral Commission		56,157,407	0	0	56,157,407
CMB	Electoral Commission and Corporate Services				
CMBB	Provincial Elections	10,950,000	0	0	10,950,000
CMBC	Municipal Elections	6,050,000	0	0	6,050,000
Total Electoral Commission and Corporate Services		17,000,000	0	0	17,000,000
CMC	Conduct of Elections				
CMCA	Electoral Services	12,004,720	0	0	12,004,720
Total Conduct of Elections		12,004,720	0	0	12,004,720
MIE	National Services				
MIEC	Conduct of Elections	0	1,300,000	0	1,300,000
Total National Services		0	1,300,000	0	1,300,000
Total Electoral Office		85,162,127	1,300,000	0	86,462,127

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Government Ministries					
Prime Ministers Ministry					
MCB	Strategic Management				
MCBA	Strategic Management	177,003,118	108,003,500	0	285,006,618
Total Strategic Management		177,003,118	108,003,500	0	285,006,618
MPA	Office of the Prime Minister				
MPAA	Administration & Coordination of Government Programmes	130,755,747	0	0	130,755,747
Total Office of the Prime Minister		130,755,747	0	0	130,755,747
MPB	Director General's Office				
MPBA	Corporate Services	108,576,888	0	0	108,576,888
MPBB	Grant to VanWoods	50,000,000	0	0	50,000,000
MPBC	Subsidies	11,213,084	0	0	11,213,084
Total Director General's Office		169,789,972	0	0	169,789,972
MPC	Language Services				
MPCA	Language Services	67,340,400	0	0	67,340,400
Total Language Services		67,340,400	0	0	67,340,400
MPD	Special Commissions				
MPDE	Government Remuneration Tribunal	36,107,440	0	0	36,107,440
Total Special Commissions		36,107,440	0	0	36,107,440
MPE	Information, Communication and Technology Policy and Administration				
MPEA	Information, Communication and Technology Policy and Administration	578,196,175	0	0	578,196,175
Total Information, Communication and Technology Policy and A		578,196,175	0	0	578,196,175
MPI	Project Management				
MPIA	Adminstration & Finance	50,838,538	0	0	50,838,538
MPIB	Monitoring & Evaluation	1,280,000	0	0	1,280,000
MPIC	Communications & Public Relations	1,870,000	0	0	1,870,000
MPID	Environment & Safeguards	6,413,760	0	0	6,413,760
MPIE	National Project	300,000,000	0	0	300,000,000
Total Project Management		360,402,298	0	0	360,402,298
MPJ	Security Council				
MPJA	Security Council	32,474,682	0	0	32,474,682
Total Security Council		32,474,682	0	0	32,474,682
Total Prime Ministers Ministry		1,552,069,832	108,003,500	0	1,660,073,332

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Ministry of Agriculture, Livestock, Forestry and Biosecurity					
MAA	Resilience towards Climate Change and Natural Resources SHEFA				
MAAA	Payroll & Administration	1,131,557,664	0	0	1,131,557,664
MAAB	Payroll & Administration MALAMPA	1,500,001	0	0	1,500,001
MAAC	Payroll & Administration PENAMA	1,308,001	0	0	1,308,001
MAAD	Payroll & Administration SANMA	5,100,001	0	0	5,100,001
MAAE	Payroll & Administration SHEFA	1,400,489	0	0	1,400,489
MAAF	Payroll & Administration TAFEA	1,599,999	0	0	1,599,999
MAAG	Payroll & Administration TORBA	1,399,997	0	0	1,399,997
Total Resilience towards Climate Change and Natural Resource		1,143,866,152	0	0	1,143,866,152
MAB	Increase Production of Commodity Crops				
MABA	Increase production of commodity crops	160,028,084	0	0	160,028,084
MABB	Increase production of commodity crops MALAMPA	91,100,000	0	0	91,100,000
Total Increase Production of Commodity Crops		251,128,084	0	0	251,128,084
MAC	Improve Food Security				
MACA	Improve food security	138,677,772	0	0	138,677,772
MACD	Improve food security SANMA	0	90,480,000	0	90,480,000
Total Improve Food Security		138,677,772	90,480,000	0	229,157,772
MAD	Improve Quality and Safety of Agriculture Products				
MADA	Improve quality and safety of agriculture products	109,388,619	0	0	109,388,619
MADB	Improve quality and safety of agriculture products MALAMPA	100,000	0	0	100,000
MADD	Improve quality and safety of agriculture products SANMA	2,167,670	0	0	2,167,670
MADF	Improve quality and safety of agriculture products TAFEA	100,000	0	0	100,000
MADG	Improve quality and safety of agriculture products TORBA	100,000	0	0	100,000
Total Improve Quality and Safety of Agriculture Products		111,856,289	0	0	111,856,289
MAE	Sustainable Management of Natural Resources				
MAEA	Sustainable management of natural resources	12,500,000	0	0	12,500,000
Total Sustainable Management of Natural Resources		12,500,000	0	0	12,500,000

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MAH	Support Institutional Capacity, Policy, Communication and Administration				
MAHA	Supporting institutional capacity, policy,communication and administration	283,002,524	0	0	283,002,524
MAHB	Support institution capacity, policy, communication,admin MALAMPA	4,552,125	0	0	4,552,125
MAHC	Support institution capacity, policy, communication,admin PENAMA	4,732,990	0	0	4,732,990
MAHD	Support institution capacity, policy, communication,admin SANMA	16,186,472	0	0	16,186,472
MAHE	Support institution capacity, policy, communication,admin SHEFA	21,263,695	0	0	21,263,695
MAHF	Support institution capacity, policy, communication,admin TAFEA	5,285,115	0	0	5,285,115
MAHG	Support institution capacity, policy, communication,admin TORBA	4,970,624	0	0	4,970,624
Total Support Institutional Capacity, Policy, Communication and		339,993,545	0	0	339,993,545
Total Ministry of Agriculture, Livestock, Forestry and Biosecurity		1,998,021,842	90,480,000	0	2,088,501,842
Ministry of Tourism, Trade, Commerce and Ni- Vanuatu Business					
MTA	Cabinet Support				
MTAA	Portfolio Coordination	78,790,410	0	0	78,790,410
Total Cabinet Support		78,790,410	0	0	78,790,410
MTB	Executive Management and Corporate Services				
MTBA	Executive Management	60,659,778	0	0	60,659,778
MTBE	CSU Policy and Planning	54,407,329	0	0	54,407,329
MTBF	CSU Human Resources Management	44,123,592	0	0	44,123,592
MTBG	CSU Finance, Procurement and Assets Management	15,781,931	0	0	15,781,931
Total Executive Management and Corporate Services		174,972,630	0	0	174,972,630
MTC	Aid-for-Trade Coordination				
MTCA	Admin Support	89,123,355	0	0	89,123,355
MTCB	Trade Governance	20,854,385	0	0	20,854,385
MTCC	Trade Policy	17,730,000	0	0	17,730,000
MTCD	Trade Cooperation	135,547,525	0	0	135,547,525
MTCE	Analytical Unit	21,000,000	0	0	21,000,000
Total Aid-for-Trade Coordination		284,255,265	0	0	284,255,265

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MTD	Industry Development				
MTDA	Primary Industries Development	42,142,529	0	0	42,142,529
MTDB	Provincial Industrial Extension Services	25,840,512	0	0	25,840,512
MTDC	Manufacturing Industry	57,186,842	0	0	57,186,842
MTDE	Policy, Planning, Administration & Financial Comprising	30,605,680	0	0	30,605,680
MTDF	Marketing & Promotion Section	35,236,705	0	0	35,236,705
Total Industry Development		191,012,268	0	0	191,012,268
MTF	Tourism Development				
MTFA	DOT Admin Support Services	10,496,608	0	0	10,496,608
MTFB	Tourism Development	78,873,120	0	0	78,873,120
MTFC	Tourism Standards	11,118,152	0	0	11,118,152
MTFD	Provincial Tourism Development	44,528,704	0	0	44,528,704
MTFE	DOT Policy and Planning	38,743,743	0	0	38,743,743
Total Tourism Development		183,760,327	0	0	183,760,327
MTH	National Standards Development				
MTHA	Admin Support Services	57,317,049	0	0	57,317,049
MTHB	Standards and Certification	19,260,512	0	0	19,260,512
MTHC	Laboratory Testing	22,411,923	0	0	22,411,923
MTHE	Product Development	28,423,857	0	0	28,423,857
Total National Standards Development		127,413,341	0	0	127,413,341
MTI	Intellectual Property Development and Protection				
MTIA	Admin Support Services	13,328,440	0	0	13,328,440
MTIB	Copyright Registration Services	5,553,400	0	0	5,553,400
MTID	Patent & Designs Registration Services	2,342,760	0	0	2,342,760
MTIE	Trademark	9,538,688	0	0	9,538,688
MTIF	Industrial Property Automation Services	3,185,680	0	0	3,185,680
MTIG	IP Compliance & Enforcement	4,367,720	0	0	4,367,720
MTIH	Vanuatu Copyright Management Society	2,999,000	0	0	2,999,000
MTII	Development of Geographical Indication	2,392,680	0	0	2,392,680
Total Intellectual Property Development and Protection		43,708,368	0	0	43,708,368

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MTJ	Cooperatives Development				
MTJA	Admin Support Services	62,727,564	0	0	62,727,564
MTJB	Policy, Regulatory Environment and Partnership	35,580,697	0	0	35,580,697
MTJC	Cooperative Institutional Strengthening and Access to Finance and Credit	200,000	0	0	200,000
MTJD	Cooperative Market Information System and Quality Infrastructure	10,040,824	0	0	10,040,824
MTJE	Training Services	25,004,090	0	0	25,004,090
MTJF	Provincial Extension Services	45,363,552	0	0	45,363,552
Total Cooperatives Development		178,916,727	0	0	178,916,727
Total Ministry of Tourism, Trade, Commerce and Ni-Vanuatu Business		1,262,829,336	0	0	1,262,829,336
Ministry of Education & Training					
MEB	Executive Management and Corporate Services				
MEBA	Office of the Director General	0	481,378,581	0	481,378,581
MEBC	Policy & Planning Directorate	0	450,300,000	0	450,300,000
Total Executive Management and Corporate Services		0	931,678,581	0	931,678,581
MEC	Education Services				
MECA	Education Services Directorate	0	67,838,000	0	67,838,000
Total Education Services		0	67,838,000	0	67,838,000
MEI	Corporate Services				
MEIA	Corporate & Planning Services	0	590,750,100	0	590,750,100
MEID	Provincial Education Offices & Education Authorities	0	68,000,000	0	68,000,000
Total Corporate Services		0	658,750,100	0	658,750,100
MEJ	Education & Training Services				
MEJB	Curriculum & Assessment	0	3,000,000	0	3,000,000
MEJC	Grants	0	47,400,000	0	47,400,000
Total Education & Training Services		0	50,400,000	0	50,400,000
MEL	Access Pillar				
MELA	Increased Access to Schools	1,905,591,717	0	0	1,905,591,717
MELB	Infrastructure and Assets Meet Standard	45,197,123	0	0	45,197,123
MELC	Enhanced Community Engagement	2,528,992	0	0	2,528,992
MELF	Increased Access to PSET Institutions	1,837,605,632	0	0	1,837,605,632
Total Access Pillar		3,790,923,464	0	0	3,790,923,464
MEM	Quality Pillar				
MEMA	Curriculum Implementation	269,501,738	0	0	269,501,738
Total Quality Pillar		269,501,738	0	0	269,501,738

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MEN	Management Pillar				
MENA	Teacher & Trainer Management	7,831,808,817	0	0	7,831,808,817
MENB	Principal Management	415,551,469	0	0	415,551,469
MENC	Financial Management	252,716,193	0	0	252,716,193
MEND	Capacity Building	65,113,427	0	0	65,113,427
MENE	MoET Governance	206,285,536	0	0	206,285,536
MENF	Provincial Support	416,108,323	0	0	416,108,323
MENG	Data Management	48,419,847	0	0	48,419,847
MENI	Planning Support	27,115,662	0	0	27,115,662
MENJ	Stakeholder Collaboration	4,043,455	0	0	4,043,455
Total Management Pillar		9,267,162,729	0	0	9,267,162,729
Total Ministry of Education & Training		13,327,587,931	1,708,666,681	0	15,036,254,612
Ministry of Finance and Economic Management					
MFA	Cabinet Support				
MFAA	Portfolio Management	94,181,065	0	0	94,181,065
Total Cabinet Support		94,181,065	0	0	94,181,065
MFB	Executive Management and Corporate Services				
MFBA	Ministry Executive & Internal Audit	440,952,237	0	0	440,952,237
MFBB	Corporate Services	1,051,206,176	0	0	1,051,206,176
MFBC	Information Services	291,920,946	0	0	291,920,946
Total Executive Management and Corporate Services		1,784,079,359	0	0	1,784,079,359
MFC	Financial And Economic Management				
MFCA	Economic Policy Development	64,407,118	0	0	64,407,118
MFCB	Sector Policy Coordination	0	1,211,463,096	0	1,211,463,096
MFCC	Government Financial Services	1,398,813,668	0	0	1,398,813,668
Total Financial And Economic Management		1,463,220,786	1,211,463,096	0	2,674,683,882
MFD	National Statistics				
MFDA	National Statistical Collection, Analysis & Reporting	27,577,869	0	0	27,577,869
MFDB	Provincial Statistics Offices	145,371,512	0	0	145,371,512
Total National Statistics		172,949,381	0	0	172,949,381
MFE	Payments on Behalf of Government				
MFEA	Public Debt Provisions	5,035,397,962	0	0	5,035,397,962
MFEC	Central Payments	1,773,000,000	0	0	1,773,000,000
MFED	Former Leaders Payment	52,098,600	0	0	52,098,600
Total Payments on Behalf of Government		6,860,496,562	0	0	6,860,496,562

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
MFF	Revenue Collection				
MFFA	Customs and Excise Collections	149,698,275	0	0	149,698,275
MFFB	VAT Collections	160,600,177	0	0	160,600,177
MFFC	Rates and Taxes Collection	139,628,910	0	0	139,628,910
Total Revenue Collection		449,927,362	0	0	449,927,362
MFG	Border Control and Enforcement				
MFGA	Border Control	152,236,260	0	0	152,236,260
MFGB	Investigation and Legal	33,473,343	0	0	33,473,343
Total Border Control and Enforcement		185,709,603	0	0	185,709,603
MFI	Grants to Institutions				
MFIA	Vanuatu Tourism Office (VTO)	345,124,942	0	0	345,124,942
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	297,306,601	0	0	297,306,601
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC)	95,193,317	0	0	95,193,317
MFID	Vanuatu Cultural Centre (VCC)	58,398,032	0	0	58,398,032
MFIE	Chamber of Commerce and Industry (CCI)	38,452,294	0	0	38,452,294
MFIF	Grant SPBEA	141,003,971	0	0	141,003,971
MFIH	Vanuatu Maritime College	50,174,434	0	0	50,174,434
MFII	Utility Regulatory Authority	67,226,099	0	0	67,226,099
MFIJ	Vanuatu Agriculture College	86,325,933	0	0	86,325,933
MFIL	Grant to VIPA	49,115,761	0	0	49,115,761
MFIN	Grant to Vanuatu National Archives	27,584,186	0	0	27,584,186
Total Grants to Institutions		1,255,905,570	0	0	1,255,905,570
MFJ	Government Contributions to International Organisation				
MFJA	Government Contributions to International Organisation	48,000,000	0	0	48,000,000
Total Government Contributions to International Organisation		48,000,000	0	0	48,000,000
MFL	Banking Facility				
MFLA	Banking Facility	600,000,000	0	0	600,000,000
Total Banking Facility		600,000,000	0	0	600,000,000
Total Ministry of Finance and Economic Management		12,914,469,688	1,211,463,096	0	14,125,932,784
Ministry of Foreign Affairs, International Cooperation and External Trade					
MOA	Cabinet Support				
MOAA	Portfolio Coordination	168,430,751	0	0	168,430,751
Total Cabinet Support		168,430,751	0	0	168,430,751

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MOB	Dept of Foreign Affairs				
MOBA	Operations of the Department of Foreign Affairs	718,702,482	0	0	718,702,482
MOBB	Europe, Africa, Middle East & America	17,278,560	0	0	17,278,560
MOBC	Asia Pacific (New)	20,388,160	0	0	20,388,160
MOBD	Development Cooperation (New)	16,497,520	0	0	16,497,520
MOBE	UN (New)	18,926,960	0	0	18,926,960
MOBF	Treaties & Conventions (New)	17,318,080	0	0	17,318,080
MOBG	Protocol & Consular (New)	18,927,584	0	0	18,927,584
Total Dept of Foreign Affairs		828,039,346	0	0	828,039,346
MOG	External Trade Negotiation and Development				
MOGA	External Trade Negotiation	13,263,064	0	0	13,263,064
MOGB	External Trade & Development	4,000,000	0	0	4,000,000
MOGC	External Trade Policy & Administration	18,076,009	0	0	18,076,009
MOGD	External Trade Agreement Implementation	16,095,720	0	0	16,095,720
Total External Trade Negotiation and Development		51,434,793	0	0	51,434,793
Total Ministry of Foreign Affairs, International Cooperation and External Trade		1,047,904,890	0	0	1,047,904,890
Ministry of Health					
MHA	Cabinet Support				
MHAA	Portfolio Management	73,365,813	10,000,000	0	83,365,813
Total Cabinet Support		73,365,813	10,000,000	0	83,365,813
MHB	Executive Management and Corporate Services				
MHBA	Ministry Executive	36,282,631	0	0	36,282,631
MHBB	Corporate Services	281,115,290	20,529,363	0	301,644,653
MHBC	Health Sector Human Resource Development	223,741,983	0	0	223,741,983
MHBD	Project Management	4,624,438	0	0	4,624,438
MHBE	Policy & Planning	29,064,768	0	0	29,064,768
MHBF	Legal Compliance & Standard	4,624,438	0	0	4,624,438
MHBG	Media & Communications	4,624,438	0	0	4,624,438
MHBH	Digital Health System (HIS/ICT)	43,492,713	0	0	43,492,713
MHBI	Financial Management	29,175,112	0	0	29,175,112
MHBJ	Capital (Infrastructure & Equipment)	19,028,938	0	0	19,028,938
MHBK	Emergency & Disaster Response	10,870,000	0	0	10,870,000
Total Executive Management and Corporate Services		686,644,749	20,529,363	0	707,174,112

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Government Appropriation Crédits du Gouvernement	Cash Grants & Aid in Kind Subventions en Espèces et Aide en Nature	Funded from External Loans Financé par le biais de prêts de l'extérieur	Total Parliamentary Appropriation Total des crédits Parlementaires
MHC	Health Services				
MHCA	Hospital Services	596,922,650	6,000,000	0	602,922,650
MHCB	Community Health Services	286,200,863	5,000,000	0	291,200,863
MHCC	Public Health Services	80,504,364	388,723,552	0	469,227,916
MHCD	Medical Supplies Stock	359,600,987	0	0	359,600,987
MHCE	Health Promotion	38,536,469	0	0	38,536,469
MHCF	Village Health Worker Program (VHWP)	34,276,659	0	0	34,276,659
MHCG	Reproductive Health & Family Planning & MCH	41,946,770	0	0	41,946,770
MHCH	EPI/IMCI	25,028,679	0	0	25,028,679
MHCI	Disease Surveillance & Epidemiology	27,486,273	0	0	27,486,273
MHCJ	Environmental Health	44,099,155	0	0	44,099,155
MHCK	NCD & Mental Health	39,060,598	0	0	39,060,598
MHCL	Nutrition	10,077,473	0	0	10,077,473
MHCN	Intergrated Oral Health-Eye Care & ENT	15,812,913	0	0	15,812,913
MHCO	Malaria & Other Vector-Borne Diseases	55,293,848	0	0	55,293,848
MHCP	TB/Leprosy	17,287,383	0	0	17,287,383
MHCQ	STI & HIV/AIDS	10,013,151	0	0	10,013,151
MHCR	Neglected Tropical Diseases	16,228,977	0	0	16,228,977
MHCS	Biomedical Services	16,261,868	0	0	16,261,868
MHCT	Patient Referral Services	43,050,000	0	0	43,050,000
MHCU	Hospital Support Services	542,108,695	0	0	542,108,695
MHCV	Specialist Services	23,848,686	0	0	23,848,686
MHCW	Medical Services	245,757,663	0	0	245,757,663
MHCX	Allied Services	280,825,107	0	0	280,825,107
MHCY	Dental Services	40,631,478	0	0	40,631,478
MHCZ	Nursing Services	1,534,876,123	0	0	1,534,876,123
Total Health Services		4,425,736,832	399,723,552	0	4,825,460,384
Total Ministry of Health		5,185,747,394	430,252,915	0	5,616,000,309
Ministry of Infrastructure and Public Utilities					
MUA	Ministerial Cabinet Support				
MUAA	Portfolio Coordination	90,946,954	0	0	90,946,954
Total Ministerial Cabinet Support		90,946,954	0	0	90,946,954
MUB	Executive Management and Corporate Services				
MUBA	Director General and Corporate Services	119,301,653	0	0	119,301,653
Total Executive Management and Corporate Services		119,301,653	0	0	119,301,653

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MUC	Civil Aviation Authority				
MUCA	Civil Aviation Management and Administration Support	157,863,066	0	0	157,863,066
Total Civil Aviation Authority		157,863,066	0	0	157,863,066
MUF	Public Works				
MUFA	Development and Maintenance of Government Infrastructure	0	2,320,000,000	0	2,320,000,000
MUFB	Airport Maintenance	1,009,835,592	0	0	1,009,835,592
MUFC	Government Contributions to Projects	2,998,552,769	0	0	2,998,552,769
MUFD	Urban Roads Developments and Maintenance	327,313,934	0	0	327,313,934
MUFE	Policy & Administration	683,101,898	0	0	683,101,898
MUFF	Building	56,701,720	0	0	56,701,720
MUFG	Fleet Management	83,051,390	0	0	83,051,390
MUFH	Roadworthy Unit	11,225,610	0	0	11,225,610
Total Public Works		5,169,782,913	2,320,000,000	0	7,489,782,913
MUH	Ports and Shipping Operations				
MUHA	Ports Administration	100,239,314	0	0	100,239,314
MUHB	Shipping	69,562,682	0	0	69,562,682
MUHC	Vessel Fleet	99,594,132	0	0	99,594,132
MUHD	Security	45,812,042	0	0	45,812,042
MUHE	Navigational Aids	36,482,084	0	0	36,482,084
Total Ports and Shipping Operations		351,690,254	0	0	351,690,254
MUI	Ports Infrastructure Development				
MUIA	Ports Infrastructure Maintenance & New Development	62,858,958	0	0	62,858,958
Total Ports Infrastructure Development		62,858,958	0	0	62,858,958
Total Ministry of Infrastructure and Public Utilities		5,952,443,798	2,320,000,000	0	8,272,443,798
Ministry of Internal Affairs					
MIA	Cabinet Support				
MIAA	Portfolio Management	83,647,281	0	0	83,647,281
MIAB	Corporate Services	315,042,454	0	0	315,042,454
MIAD	Independence Celebration	20,000,000	0	0	20,000,000
Total Cabinet Support		418,689,735	0	0	418,689,735
MIB	Urban Planning and Development				
MIBA	Urban Planning and Development	14,879,488	0	0	14,879,488
MIBB	Foreshore Development	11,235,280	0	0	11,235,280
MIBC	Grants to Municipalities	155,449,159	0	0	155,449,159
Total Urban Planning and Development		181,563,927	0	0	181,563,927

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MIC	Decentralisation Services				
MICA	Grants to Provinces	0	150,692,000	0	150,692,000
MICC	Administration and Operation of the Department	98,802,449	0	0	98,802,449
MICF	Provincial Council	300,386,003	0	0	300,386,003
MICG	Area Council	441,746,848	0	0	441,746,848
MICH	Admin & Finance	104,679,717	0	0	104,679,717
MICI	Planning	28,746,687	0	0	28,746,687
Total Decentralisation Services		974,361,704	150,692,000	0	1,125,053,704
MID	Internal Security & Law Enforcement				
MIDA	Joint Command and Control	686,941,308	0	0	686,941,308
MIDB	Police District Northern	243,260,806	0	0	243,260,806
MIDC	Police District Central	75,963,132	0	0	75,963,132
MIDD	Police District Southern	457,011,779	0	0	457,011,779
MIDE	Vanuatu Mobile Force	569,898,012	0	0	569,898,012
MIDF	Police Maritime Wing	122,491,318	0	0	122,491,318
MIDG	Border Control	133,031,283	0	0	133,031,283
MIDH	Issue of Passports	247,103,612	0	0	247,103,612
Total Internal Security & Law Enforcement		2,535,701,250	0	0	2,535,701,250
MIE	National Services				
MIEA	Labour Regulation	198,011,519	44,214,790	0	242,226,309
MIED	Civil Registry	99,307,492	0	0	99,307,492
MIEG	Land Transport Authority	38,951,984	0	0	38,951,984
Total National Services		336,270,995	44,214,790	0	380,485,785
MIG	Police Service Commission				
MIGA	Police Service Commission	18,837,021	0	0	18,837,021
Total Police Service Commission		18,837,021	0	0	18,837,021
MIH	Executive Management and Corporate Services				
MIHA	Corporate Services	14,195,440	0	0	14,195,440
Total Executive Management and Corporate Services		14,195,440	0	0	14,195,440
Total Ministry of Internal Affairs		4,479,620,072	194,906,790	0	4,674,526,862
Ministry of Lands, Mines & Water Resources					
MLA	Cabinet Support				
MLAA	Portfolio Coordination	64,060,929	0	0	64,060,929
Total Cabinet Support		64,060,929	0	0	64,060,929

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MLB	Executive Management and Corporate Services				
MLBA	Executive Management	63,964,992	0	0	63,964,992
MLBB	Corporate Services	171,350,106	0	0	171,350,106
Total Executive Management and Corporate Services		235,315,098	0	0	235,315,098
MLE	Lands Management				
MLEA	Land Survey	36,716,176	0	0	36,716,176
MLEB	Land Use Planning	17,278,528	0	0	17,278,528
MLEC	Lease Management	27,490,032	0	0	27,490,032
MLED	Land Valuation	13,984,880	0	0	13,984,880
MLEF	Land Registry	31,334,384	0	0	31,334,384
MLEG	Enforcement & Compliance	5,960,816	0	0	5,960,816
Total Lands Management		132,764,816	0	0	132,764,816
MLF	Geology and Mines				
MLFA	Mines and Minerals	33,694,948	0	0	33,694,948
Total Geology and Mines		33,694,948	0	0	33,694,948
MLG	Water Resources				
MLGA	Water Resources	114,422,884	169,283,481	0	283,706,365
MLGB	Water Resource Management	97,333,360	46,000,000	0	143,333,360
Total Water Resources		211,756,244	215,283,481	0	427,039,725
MLH	Valuer General's Office				
MLHA	Land Valuation Services	21,578,100	0	0	21,578,100
Total Valuer General's Office		21,578,100	0	0	21,578,100
Total Ministry of Lands, Mines & Water Resources		699,170,135	215,283,481	0	914,453,616
Ministry of Youth, Justice and Community Services					
MJA	Cabinet Support				
MJAA	Portfolio Management	66,591,324	0	0	66,591,324
MJAB	Corporate Services	89,508,734	12,000,000	0	101,508,734
Total Cabinet Support		156,100,058	12,000,000	0	168,100,058
MJB	Womens Affairs				
MJBA	Women's Affairs	45,229,317	0	0	45,229,317
Total Womens Affairs		45,229,317	0	0	45,229,317
MJC	Correctional Services				
MJCA	Correctional Services	386,770,557	0	0	386,770,557
Total Correctional Services		386,770,557	0	0	386,770,557
MJD	Lands Tribunal				
MJDA	Lands Tribunal Office	88,846,361	0	0	88,846,361
Total Lands Tribunal		88,846,361	0	0	88,846,361

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MJE	Law Commission				
MJEA	Law Commission	37,720,893	0	0	37,720,893
Total Law Commission		37,720,893	0	0	37,720,893
MJF	Executive Management & Corporate Service				
MJFA	Corporate Services	0	127,750,000	0	127,750,000
MJFB	Contribution to Sport & Youth Development	0	500,000	0	500,000
Total Executive Management & Corporate Service		0	128,250,000	0	128,250,000
MJG	National Human Rights				
MJGA	Human Rights	12,416,126	0	0	12,416,126
Total National Human Rights		12,416,126	0	0	12,416,126
MJH	National Disability Desk				
MJHA	Disability Desk	28,651,789	0	0	28,651,789
Total National Disability Desk		28,651,789	0	0	28,651,789
MJI	National Child Desk				
MJIA	Child Desk	33,488,405	0	0	33,488,405
Total National Child Desk		33,488,405	0	0	33,488,405
MJJ	Land Ombudsman				
MJJA	Land Ombudsman Payroll & Administration	7,201,300	0	0	7,201,300
Total Land Ombudsman		7,201,300	0	0	7,201,300
MJM	Youth Development & Sports				
MJMA	Department of Youth & Sports Payroll & Administration	20,191,508	60,000,000	0	80,191,508
MJMB	Youth Development	27,866,160	0	0	27,866,160
MJMC	Sports Development	34,643,440	0	0	34,643,440
MJMD	Contribution to Sport & Youth Development	2,000,000	0	0	2,000,000
Total Youth Development & Sports		84,701,108	60,000,000	0	144,701,108
MJN	Youth & Employment				
MJNA	Vanuatu National Youth Authority	30,000,000	0	0	30,000,000
Total Youth & Employment		30,000,000	0	0	30,000,000
MJO	Grants to Youth & Sports Statutory Bodies				
MJOA	Vanuatu National Sports Authority	169,578,246	0	0	169,578,246
Total Grants to Youth & Sports Statutory Bodies		169,578,246	0	0	169,578,246
Total Ministry of Youth, Justice and Community Services		1,080,704,160	200,250,000	0	1,280,954,160
Ministry of Fisheries, Oceans and Maritime Affairs					
MDA	Cabinet Support				
MDAA	Portfolio Management	65,979,884	0	0	65,979,884
Total Cabinet Support		65,979,884	0	0	65,979,884

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MDB	Executive Management and Corporate Services				
MDBA	Corporate Services	83,170,683	0	0	83,170,683
MDBB	Supporting institutional capacity, policy,communication and administration	20,900,000	0	0	20,900,000
MDBC	Support institution capacity, policy, communication,admin SANMA	10,000,000	0	0	10,000,000
MDBD	Support institution capacity, policy, communication,admin SHEFA	32,001,289	0	0	32,001,289
Total Executive Management and Corporate Services		146,071,972	0	0	146,071,972
MDC	Fisheries				
MDCA	Payroll and Administration	179,575,720	0	0	179,575,720
MDCB	Sustainable Fisheries Food Security & Livelihoods MALAMPA	5,450,000	0	0	5,450,000
MDCC	Sustainable Fisheries Food Security & Livelihoods PENAMA	5,250,000	0	0	5,250,000
MDCD	Sustainable Fisheries Food Security & Livelihoods SANMA	30,330,000	0	0	30,330,000
MDCE	Sustainable Fisheries Food Security & Livelihoods SHEFA	5,260,000	0	0	5,260,000
MDCF	Sustainable Fisheries Food Security & Livelihoods TAFEA	5,360,000	0	0	5,360,000
MDCG	Sustainable Fisheries Food Security & Livelihoods TORBA	5,350,000	0	0	5,350,000
MDCH	Coastal & Aquaculture	9,000,000	0	0	9,000,000
MDCI	Improve quality and safety of fisheries products	7,039,227	0	0	7,039,227
MDCJ	Maximise Sustainable Economic and Social Benefits in Offshore Fisheries	212,000,000	0	0	212,000,000
MDCN	Advancing Research and Development	0	4,812,000	0	4,812,000
Total Fisheries		464,614,947	4,812,000	0	469,426,947
MDD	Oceans & Maritime Affairs				
MDDA	Finance and Administration	14,014,484	0	0	14,014,484
MDDB	National Boundaries	7,521,916	0	0	7,521,916
MDDC	Ocean Affairs	6,847,944	0	0	6,847,944
MDDD	Advancing Research and Development	14,545,000	0	0	14,545,000
Total Oceans & Maritime Affairs		42,929,344	0	0	42,929,344
MDE	Maritime Authority				
MDEA	Maritime Authority	101,604,600	0	0	101,604,600
Total Maritime Authority		101,604,600	0	0	101,604,600
Total Ministry of Fisheries, Oceans and Maritime Affairs		821,200,747	4,812,000	0	826,012,747

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Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy					
MGA	Cabinet Support				
MGAA	Portfolio Coordination	71,962,234	0	0	71,962,234
Total Cabinet Support		71,962,234	0	0	71,962,234
MGB	Executive Management & Corporate Services				
MGBA	Corporate Services	145,945,438	0	0	145,945,438
Total Executive Management & Corporate Services		145,945,438	0	0	145,945,438
MGC	Vanuatu Meteorological Services				
MGCA	Weather Forecasting, Monitoring and Research	165,529,894	11,072,767	0	176,602,661
MGCD	Geo-hazard	70,572,673	0	0	70,572,673
Total Vanuatu Meteorological Services		236,102,567	11,072,767	0	247,175,334
MGD	Energy				
MGDA	Energy Management and assessment	431,082,347	1,290,453,000	0	1,721,535,347
Total Energy		431,082,347	1,290,453,000	0	1,721,535,347
MGE	Environment				
MGEA	Environmental management, research and extension Services	107,292,420	853,781,211	0	961,073,631
Total Environment		107,292,420	853,781,211	0	961,073,631
MGF	National Disaster Management				
MGFA	National Disaster Management	73,359,159	396,941,512	0	470,300,671
Total National Disaster Management		73,359,159	396,941,512	0	470,300,671
MGH	Climate Change				
MGHA	Climate Change	59,505,446	232,474,797	0	291,980,243
Total Climate Change		59,505,446	232,474,797	0	291,980,243
Total Ministry of Climate Change Adaptation, Geohazards, Meteorology and Energy		1,125,249,611	2,784,723,287	0	3,909,972,898
Total Appropriation/Appropriation Totale		54,877,949,917	9,270,141,750	0	64,148,091,667